



OFFICE OF MANAGEMENT AND BUDGET

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MEMORANDUM

January 25, 2018

TO: Mary McDonald, Acting Director
Human Resources Division

FROM: Norman Foster, Director
Office of Management and Budget *N.Foster*

SUBJECT: Fiscal Impact Statement
Re: Tentative Agreement between Broward County and Federation of Public Employees (AFL-CIO), Blue Collar Unit

The incremental salary costs for the proposed Federation of Public Employees (AFL-CIO), Blue Collar Unit labor agreement for fiscal years 2018 and 2019 are as follows:

For Fiscal Year 2017/2018

The value of the salary increases for all qualifying employees totals \$1,627,712 exclusive of FICA and retirement contribution.

Funds for this increase are available within the FY2018 Adopted Budget.

For Fiscal Year 2018/2019

The value of the salary increases for all qualifying employees totals \$1,455,140 exclusive of FICA and retirement contribution.