

PARKS AND RECREATION DIVISION ESTIMATED PROJECT LIST FY18 - FY22

Park	Project Description	Estimated Material Cost
Parks Administration Office	North Building Renovation	\$ 200,000.00
Boulevard Gardens	Phase 1 - Renovate interior, demo modular	\$ 200,000.00
Boulevard Gardens	Phase 2 - Porch, parking, sidewalks, landscaping	\$ 175,600.00
CB Smith	Restroom Renovation - ADA compliance	\$ 100,000.00
Deerfield Island	Exterior Siding and Decking	\$ 35,000.00
Delevoe	Restroom Renovation - ADA compliance	\$ 36,000.00
Fern Forest	Demolition and Installation of new exhibits	\$ 150,000.00
Markham	Fitness Zone Electrical improvements	\$ 2,000.00
Markham	Shelter restroom renovation	\$ 31,500.00
Plantation Heritage	Fishing Dock and ADA Walkway Repairs	\$ 52,500.00
Plantation Heritage	Restroom Renovation - ADA compliance	\$ 34,000.00
Quiet Waters	Dog Park Restroom Renovation	\$ 54,000.00
Quiet Waters	Restroom Renovation - ADA compliance - Shelter	\$ 102,000.00
Quiet Waters	Restroom Renovation - ADA compliance - Campground	\$ 120,000.00
Sunview	Ramp - Accessible switch back for lower area	\$ 43,500.00
Tree Tops	Restroom Renovation - ADA compliance	\$ 45,000.00
Tree Tops	Bride/Groom Changing Room Addition	\$ 34,000.00
Tradewinds	Restroom Renovation - ADA compliance	\$ 31,500.00
TY Park	Restroom Renovation - ADA compliance	\$ 160,000.00
West Lake	Ranger Station - Remodel building and restroom	\$ 164,000.00
		\$ 1,770,600.00
	Unanticipated, emergency repairs - 4% of project value	\$ 70,824.00
	Total Request	\$ 1,841,424.00