



PRICE ANALYSIS - LABOR ONLY

Bid No. BLD2114940Q1
Otis Elevator/Escalator Preventive Maintenance and Repair Services
 Agency: Facilities Management Division (FMD)
 Purchasing Agent: Randy Plunkett

Otis Elevator Solicitation No. BLD2114940Q1 Location: Broward County Judicial Complex 5-Year Contract		Eastern Elevator Service, Inc. (EESI) Solicitation No. D2114263B1 (Group 2) Awarded 10/20/17		Xpert Elevator Services Inc., Solicitation No. D2114263B1 10/20/17 - Bid		Oracle Elevator, Solicitation No. D2114263B1 10/20/17 - Bid		Thyssenkrupp Elevator, Solicitation No. D2114263B1 10/20/17 - Bid	
Item #	Description	Unit	Unit Price	Union Rates for Local 71 NEBA 2018 Agreement with IUEC		Contract Unit Price	Difference from Otis	Contract Unit Price	Difference from Otis
				* Agreement Unit Price	Difference from Otis				
BLD2114940Q1--01-24	Labor: Mechanic Reg. Hrs.	Hour	\$200.00	\$76.00	-\$124.00	\$98.00	-\$102.00	\$226.00	\$26.00
BLD2114940Q1--01-25	Labor: Mechanic Overtime Hrs.	Hour	\$400.00			\$138.00	-\$262.00	\$339.00	-\$61.00
BLD2114940Q1--01-26	Labor: Helper Reg. Hrs.	Hour	\$175.00	\$67.46	-\$107.54	\$68.00	-\$107.00	\$189.00	\$14.00
BLD2114940Q1--01-27	Labor: Helper Overtime Hrs.	Hour	\$350.00			\$98.00	-\$252.00	\$280.00	-\$70.00
BLD2114940Q1--01-28	Labor: Adjuster Reg. Hrs.	Hour	\$200.00						
BLD2114940Q1--01-29	Labor: Adjuster Overtime Hrs.	Hour	\$400.00						
BLD2114940Q1--01-30	Labor: Team Reg. Hrs.	Hour	\$375.00						
BLD2114940Q1--01-31	Labor: Team Overtime Hrs.	Hour	\$750.00						

- NEBA - National Elevator Bargaining Association
- IUEC - International Union of Elevator Constructors
- CPI Adj.: Price Adjustment for CPI-W increases in the Miami-Ft. Lauderdale area for Services less Medical Care Services
- Grey shading indicates field does not apply.
- Bid Line Items 01-01 through 01-23 not comparable to other contracts due to equipment types and service condition.
- The Otis Elevator systems require proprietary OTIS parts, materials, software, diagnostic equipment (i.e. embedded equipment sensors, hand-held diagnostic tool, etc.) and qualified service technicians. The Facilities Management Division has reviewed the offered prices from sole source Otis Elevator Company and considers the prices to be fair and reasonable.

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Item #	Description	Unit	Unit Price	Schindler Elevator, Contract No. Z1237002B1 - Awarded 9/23/14 (CPI Adj.)		Schindler Elevator Corporation, Bid No. X105411B1 Awarded 02/12/2013 (CPI Adj.)		Otis Elevator, Contract with Starwood Hotels & Resorts Worldwide, Inc. Awarded 09/01/08 (CPI Adj.)	
				Adj. Contract Unit Price	Difference from Otis	Adj. Contract Unit Price	Difference from Otis	Adj. Contract Unit Price	Difference from Otis
BLD2114940Q1--01-24	Labor: Mechanic Reg. Hrs.	Hour	\$200.00	\$126.04	-\$73.96	\$169.49	-\$30.51	\$202.91	\$2.91
BLD2114940Q1--01-25	Labor: Mechanic Overtime Hrs.	Hour	\$400.00	\$283.03	-\$116.97	\$259.35	-\$140.65	\$289.96	-\$110.04
BLD2114940Q1--01-26	Labor: Helper Reg. Hrs.	Hour	\$175.00	\$27.64	-\$147.36	\$28.44	-\$146.56	\$141.98	-\$33.02
BLD2114940Q1--01-27	Labor: Helper Overtime Hrs.	Hour	\$350.00	\$27.64	-\$322.36	\$39.81	-\$310.19	\$199.30	-\$150.70
BLD2114940Q1--01-28	Labor: Adjuster Reg. Hrs.	Hour	\$200.00						
BLD2114940Q1--01-29	Labor: Adjuster Overtime Hrs.	Hour	\$400.00						
BLD2114940Q1--01-30	Labor: Team Reg. Hrs.	Hour	\$375.00					\$344.88	-\$30.12
BLD2114940Q1--01-31	Labor: Team Overtime Hrs.	Hour	\$750.00					\$470.87	-\$279.13

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CPI-Urban Wage Earners and Clerical Workers (Current Series)

Series Id: CWURA320SASL5, CWUSA320SASL5
Not Seasonally Adjusted

Series Title: Services less medical care services in Miami-Fort Lauderdale, FL, urban wage earners and clerical workers, not seasonally adjusted

Area: Miami-Fort Lauderdale, FL

Item: Services less medical care services

Base Period: 1982-84=100

Sep 2008 CPI-W % = $([285.156 - 236.801] / 236.801) \times 100 = 20.42\%$ Increase

Feb 2013 CPI-W % = $([285.156 - 250.676] / 250.676) \times 100 = 13.75\%$ Increase

Apr 2014 CPI-W % = $([285.156 - 257.910] / 257.910) \times 100 = 10.56\%$ Increase

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Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2008	232.138		233.362			235.374		236.801		238.086		238.604	235.376	233.191	237.561
2009	240.117		239.370			237.651		237.675		239.100		239.449	238.858	239.125	238.591
2010	236.780		237.024			237.517		237.667		237.526		239.335	237.646	237.267	238.024
2011	240.651		241.494			240.192		241.888		242.589		243.926	241.598	240.707	242.490
2012	244.391		245.817			246.117		248.355		249.533		249.533	247.057	245.259	248.855
2013		250.676		251.476		251.496		250.080		252.278		254.070	251.490	251.052	251.927
2014	257.041			257.910		258.394		258.860		261.188		263.339	259.068	257.421	260.716
2015	265.211		266.891			266.565		267.731		269.955		272.035	267.570	265.840	269.300
2016	273.107		274.343			275.132		275.964		277.954		279.786	275.653	273.744	277.562
2017	284.694		280.068			281.118		282.662		284.430		285.156	282.923	282.094	283.752

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