

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the CSBG Fund 70032 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000507658)

HS- Comm Action Agency (40502545)

CSBG 2017 for CAA (104066)

Grt Fed-Human Services (410130)	\$332,770
TF 10010 General Fund (710010)	\$13,000

CSBG 2018 for CAA (104753)

Grt Fed-Human Services (410130)	\$1,357,192
TF 10010 General Fund (710010)	\$26,000

Total REVENUE \$1,728,962

APPROPRIATIONS (0000507657)

HS- Comm Action Agency (40502545)

CSBG 2017 for CAA (104066)

Frn-Retirement Contributions (510520)	\$5,759
Frn-Basic Life Insurance (510550)	\$162
Frn-Workers Compensation (510570)	\$17
Prof Svcs-Temp Personnel (512770)	\$5,000
Tvl-Airfare (519010)	\$2,000
Tvl-Hotels (519030)	\$1,000
Tvl-Mileage (519040)	\$1,000
Tvl-Meals (519050)	\$2,000
Tvl-Conference Registration (519070)	\$1,357
Tvl-Local Mileage Reimb (519210)	\$500
Comm Svcs-Wireless-Cellular (520080)	\$1,890
Rntl-Lsg- Other Equipment (526020)	\$1,841
Oth Ins-Self Insurance (530701)	\$96
Prmtl Act-Advertising (546010)	\$100
Prmtl Act-Promotnl Activities (546030)	\$1,500
Chrg-Miscellaneous Expense (547160)	\$500
Professional Dues-Memberships (556110)	\$2,000
Purchased Software (567010)	\$12,500
Emrg Assist-Housing (580420)	\$212,074
Emrg Assist - Other (580430)	\$23,750
Emrg Assist- Child Care (580450)	\$50,000
Emrg Assist -Education (580470)	\$15,474
Emrg Assist -Utilities (580510)	\$5,250

CSBG 2018 for CAA (104753)

Sal-Regular Salary and Wages (510030)	\$803,552
Frn-Medicare (510510)	\$61,473
Frn-Retirement Contributions (510520)	\$70,216
Frn-Group Insurance (510540)	\$140,032
Frn-Basic Life Insurance (510550)	\$998
Frn-Workers Compensation (510570)	\$1,231
Frn-Unemployment Compensation (510580)	\$8,034
Fleet Svcs-Motor Pool Chrgbk (511010)	\$3,000
Cty Svcs-Print Shop (511040)	\$1,399
Prof Svcs-Temp Personnel (512770)	\$10,300
Tvl-Airfare (519010)	\$2,990
Tvl-Hotels (519030)	\$4,412
Tvl-Mileage (519040)	\$1,500
Tvl-Meals (519050)	\$3,796
Tvl-Oth Allowbl Incidntl Csts (519060)	\$1,324
Tvl-Conference Registration (519070)	\$5,500
Tvl-Educational Course Fee (519080)	\$3,670
Tvl-Local Mileage Reimb (519210)	\$1,890
Comm Svcs-Wireless-Cellular (520080)	\$6,240

Exhibit 2

Frt-Postage Cost (522010)	\$500
Rntl-Lsg- Other Equipment (526020)	\$2,400
Oth Ins-Self Insurance (530701)	\$951
Prmtl Act-Advertising (546010)	\$500
Prmtl Act-Promotnl Activities (546030)	\$3,000
Chrg-Miscellaneous Expense (547160)	\$1,700
Office Supplies (552310)	\$4,190
Office Equip-Furnit LT \$1,000 (552320)	\$1,000
Professional Dues-Memberships (556110)	\$3,096
Purchased Software (567010)	\$13,500
Emrg Assist -Bus Passes (580440)	\$3,150
Emrg Assist- Child Care (580450)	\$42,607
Emrg Assist -Education (580470)	\$160,500
Emrg Assist- Food (580480)	\$1,750
Emrg Assist- Rent (580490)	\$9,291
Emrg Assist -Utilities (580510)	\$3,500
Total APPROPRIATIONS	\$1,728,962

Approved County Administrator

Date



2/2/18

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

AQ # 25806