

**Item # 31**

**ADDITIONAL MATERIAL  
Public Hearing  
FEBRUARY 6, 2018**

**SUBMITTED BY**

**OFFICE OF MANAGEMENT and  
BUDGET**



**OFFICE OF MANAGEMENT AND BUDGET**

115 S. Andrews Avenue, Room 404 • Fort Lauderdale, Florida 33301 • 954-357-6345 • FAX 954-357-6364

**MEMORANDUM**

January 26, 2018

**TO:** Board of County Commissioners

**THROUGH:** Bertha Henry, County Administrator

**FROM:** Norman Foster, Director

A handwritten signature in blue ink, appearing to read "N.F. Foster", is written over the name "Norman Foster, Director".

**SUBJECT:** Additional Motion Associated with FY18 Funding for Adult Civil Citation Ordinance

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Per the Fiscal Impact Statement Memo issued by the Office of Management and Budget, the annual cost of the proposed amendment to the Adult Civil Citation Ordinance is \$274,000 annually with a non-recurring cost of an additional \$5,000. Several months will be needed to start up this program expansion, so the partial-year amount needed for FY18 will be substantially less.

Should the Board approve the amendment to the ordinance, approval of the additional motion below will enable the County Administrator to reallocate the funds needed to support the FY18 expenses from reserve should it be needed. The FY19 budget for the expanded program will be determined as part of the FY19 budget development process.

We request for the following language to be added to the existing Motion Statement:

**MOTION TO AUTHORIZE the County Administrator to execute the administrative and budgetary actions needed to support the FY18 cost of the expansion of the Adult Civil Citation program.**