

**BROWARD COUNTY  
CULTURAL DIVISION  
SEMI-ANNUAL GRANT REPORT  
FY2017 (as of 12/31/2017)**

**FY2017 Budgeted Grant Amounts**

Program Evaluations and Technical Assistance	\$40,000
Cultural Tourism Program - CTP	\$650,000
Cultural Investment Program – CINV <sup>1</sup>	\$960,800
Cultural Festival Program – CFP	\$50,000
Community Arts Education Partnership - CAEP	\$72,000
Cultural Institution Program - CINP	\$955,000
Creative Investment Program - CIP	\$115,000
Creative Place Making Program – CPMP <sup>2</sup>	\$0
Cultural Diversity Program - CDP	\$125,000
Regional Investment Program - RINV	\$110,000
ArtServe Project	\$91,000
<b>Total Funding</b>	<b>\$3,168,800</b>

<sup>1</sup>The FY2017 budgeted amount for CINV is \$960,800. Scrivener's error showed \$960,000 in the budget book.

<sup>2</sup>No funds budgeted for CPMP

**One Time Funding Sources**

Cultural Planning and Facilities Program – CFPF	\$2,000,000
FY2017 Tourist Development Tax Capital Challenge Grant Program	\$615,975

**FY2017 PROGRAM EVALUATIONS AND TECHNICAL ASSISTANCE**

<b>Recipient</b>	<b>Date Executed</b>	<b>Amount</b>	<b>Paid as of 12/31/2017</b>
ArtServe, Inc.	11/23/16	\$40,000	\$39,956.93

**FY2017 CULTURAL TOURISM PROGRAM - CTP<sup>1</sup>**

The Broward Cultural Council approved funding recommendations on June 2, 2016; the Broward County Board of County Commissioners approved the recommendations on September 15, 2016.

(Project recipients invoice at the conclusion of the project, which frequently coincides with the end of the agreement.)

<b>Recipient</b>	<b>Date Executed</b>	<b>Amount</b>	<b>Paid as of 12/31/2017</b>
American Legion Symphonic Band, Inc.	11/28/16	10,000	\$10,000.00
ArtServe, Inc.	11/23/16	10,000	\$10,000.00
City of Fort Lauderdale	03/28/17	26,700	\$26,700.00
City of Miramar, FL	06/07/17	30,800	\$30,800.00
Hollywood Art & Culture Center, Inc. <sup>2</sup>	11/15/16	10,700	\$9,462.90
Miami City Ballet, Inc.	11/16/16	43,400	\$43,400.00
Museum of Discovery & Science, Inc.	12/07/16	43,700	\$43,700.00
Performing Arts Center Authority	11/21/16	65,000	\$65,000.00
Bonnet House, Inc.	11/16/16	43,700	\$43,700.00
Fort Lauderdale Historical Society, Inc.	11/28/16	20,100	\$20,100.00
NSU, Inc. on behalf of its Museum of Art Division	03/28/17	43,700	\$43,700.00
Opera Guild, Inc. of Fort Lauderdale	12/19/16	43,700	\$43,700.00
The Stranahan House, Inc.	11/28/16	16,800	\$16,800.00
Slow Burn Theatre Company, Inc.	12/09/16	26,700	\$26,700.00
South Florida Symphony Orchestra, Inc.	11/30/16	18,000	\$18,000.00
Stonewall Library and Archives, Inc.	12/07/16	16,400	\$16,400.00
Symphony of the Americas, Inc.	12/12/16	43,500	\$43,500.00
The Broward County Film Society, Inc.	11/21/16	43,600	\$43,600.00
Young At Art of Broward, Inc.	12/07/16	43,500	\$43,500.00
<b>TOTAL</b>		<b>600,000</b>	<b>\$598,762.90</b>

<sup>1</sup>\$50,000 of the budgeted amount (\$650,000) was allocated to funding Destination Sistrunk program.

<sup>2</sup>Hollywood Art & Culture Center, Inc. de-obligated \$1,237.10 of their award. Staff will submit a recommendation to allocate the unused funds into a future cycle.

**FY2017 CULTURAL INVESTMENT PROGRAM - CINV**

The Broward Cultural Council approved funding recommendations on June 2, 2016; the Broward County Board of County Commissioners approved the recommendations on September 15, 2016.

<b>Recipient</b>	<b>Date Executed</b>	<b>Amount</b>	<b>Paid as of 12/31/2017</b>
All Florida Youth Orchestra, Inc.	11/21/16	\$52,900	\$52,900.00
Brazilian Voices, Inc.	11/21/16	\$13,100	\$13,100.00
Broward Art Guild, Inc.	01/03/17	\$10,600	\$10,600.00
Broward Stage Door Theater, Inc.	11/22/16	\$80,000	\$80,000.00
Coral Springs Chinese Culture Association, Inc.	11/16/16	\$19,300	\$19,300.00
Coral Springs Festival for the Arts, Inc.	02/15/17	\$14,100	\$14,100.00
Coral Springs Museum of Art, Inc.	11/23/16	\$59,700	\$59,700.00
Curtain Call Playhouse, Inc.	11/23/16	\$22,100	\$22,100.00
Davie School Foundation, Inc.	11/28/16	\$25,400	\$25,400.00
Flamingo Gardens, Inc.	11/28/16	\$80,000	\$80,000.00
Florida's Singing Sons, Inc.	12/12/16	\$31,700	\$31,700.00
Fort Lauderdale Historical Society, Inc.	11/28/16	\$49,200	\$49,200.00
Ft. Lauderdale Performing Arts, Inc.	11/08/16	\$10,000	\$10,000.00
Gay Men's Chorus of South Florida, Inc.	01/19/17	\$32,100	\$32,100.00
Gold Coast Jazz Society, Inc.	11/14/16	\$32,400	\$32,400.00
Inside Out Theatre Company, Inc.	01/11/17	\$16,000	\$16,000.00
Island City Stage, Inc.	11/22/16	\$17,000	\$17,000.00

Lovewell Institute for the Creative Arts, Inc. <sup>1</sup>	11/21/16	\$20,700	\$18,700.00
Master Chorale of South Florida, Inc.	11/14/16	\$20,400	\$20,400.00
Old Dillard Foundation, Inc.	12/07/16	\$15,100	\$15,100.00
Sistrunk Historical Festival, Inc.	02/15/17	\$14,700	\$14,700.00
Slow Burn Theatre Company, Inc.	12/09/16	\$26,700	\$26,700.00
South Florida Ballet Theatre, Inc.	11/16/16	\$10,600	\$10,600.00
South Florida Jazz, Inc.	11/08/16	\$33,100	\$33,100.00
South Florida Symphony Orchestra, Inc.	11/30/16	\$64,900	\$64,900.00
Stonewall Library and Archive, Inc.	12/07/16	\$33,900	\$33,900.00
The Florida Turkish-American Association, Inc. <sup>2</sup>	06/09/17	\$11,800	\$10,250.00
The Fort Lauderdale Children's Theatre, Inc.	11/14/16	\$57,400	\$57,400.00
The GirlChoir of South Florida, Inc.	12/12/16	\$26,300	\$26,300.00
The Girls Club Foundation, Inc.	11/16/16	\$14,200	\$14,200.00
The Stranahan House, Inc.	11/28/16	\$31,900	\$31,900.00
World AIDS Museum Incorporated <sup>3</sup>	12/19/16	\$13,500	\$9,747.00
<b>TOTAL</b>		<b>\$960,800.00</b>	<b>\$953,497.00</b>

<sup>1</sup>Lovewell Institute for the Creative Arts, Inc. de-obligated \$2,000 of their grant award. Staff will submit a recommendation to allocate the unused funds into a future cycle.

<sup>2</sup>The Florida Turkish-American Association, Inc. de-obligated \$1,550 of their grant award. Staff will submit a recommendation to allocate the unused funds into a future cycle.

<sup>3</sup>World AIDS Museum Incorporated de-obligated \$3,753 of their grant award. Staff will submit a recommendation to allocate the unused funds into a future cycle.

#### FY2017 CULTURAL FESTIVAL PROGRAM - CFP

Newly funded grant program of \$50,000 for FY2017. Broward County Board of County Commissioners approved the program on May 23, 2017. Funds will be rolled to FY2018.

#### FY2017 COMMUNITY ARTS EDUCATION PARTNERSHIP - CAEP

The Broward Cultural Council approved funding recommendations on September 1, 2016; the Broward County Board of County Commissioners approved the recommendations on September 15, 2016.

Recipient	Date Executed	Amount	Paid as of 12/31/2017
Andrea Ellison	12/09/16	\$6,000	\$6,000.00
Darby Hayes	12/09/16	\$6,000	\$6,000.00
Debra Lombard	12/09/16	\$6,000	\$6,000.00
Donna Carolyn Haynes	12/09/16	\$1,500	\$1,500.00
James Hammond	01/07/16	\$6,000	\$6,000.00
Jean Minuchin	01/17/17	\$1,500	\$1,500.00
Larry Fields	12/09/16	\$6,000	\$6,000.00
Myrna Meeroff	12/09/16	\$1,500	\$1,500.00
Robin Braun	12/09/16	\$6,000	\$6,000.00
School Board of Broward County <sup>1</sup>	11/01/16	\$30,000	\$0.00
Tara Chadwick	01/03/17	\$1,500	\$1,500.00
<b>TOTAL</b>		<b>\$72,000</b>	<b>\$42,000.00</b>

<sup>1</sup>This is a two-year Agreement and expires 9/30/18. The School Board of Broward County has until 9/30/18 to submit invoices.

#### FY2017 CULTURAL INSTITUTION PROGRAM - CINP

The Broward Cultural Council approved funding recommendations on April 7, 2016; the Broward County Board of County Commissioners approved the recommendations on September 15, 2016.

Recipient	Date Executed	Amount	Paid as of 12/31/2017
Bonnet House, Inc.	11/16/16	\$116,800	\$116,800.00
Hollywood Art and Culture Center, Inc.	11/15/16	\$110,900	\$110,900.00
Museum of Discovery & Science, Inc.	12/07/16	\$127,400	\$127,400.00
NSU, Inc. on behalf of its Museum of Art Division	03/28/17	\$126,000	\$126,000.00
Opera Guild, Inc. of Fort Lauderdale	12/19/16	\$113,900	\$113,900.00
Symphony of the Americas, Inc.	12/12/16	\$113,200	\$113,200.00
The Broward County Film Society, Inc.	11/21/16	\$119,200	\$119,200.00
Young at Art of Broward, Inc.	12/07/16	\$127,600	\$127,600.00
<b>TOTAL</b>		<b>\$955,000</b>	<b>\$955,000.00</b>

**FY2017 CREATIVE INVESTMENT PROGRAM - CIP<sup>1</sup>**

The Broward Cultural Council approved funding recommendations on June 2, 2016; the Broward County Board of County Commissioners approved the total fund line amount on September 15, 2016.

Recipient	Date Executed	Amount	Paid as of 12/31/2017
Association of Indians In America, Inc.	04/07/17	\$4,400	\$4,400.00
Association of the Performing Arts of India, Inc.	01/11/17	\$4,400	\$4,400.00
Body & Soul Dance Theatre, Inc.	02/15/17	\$4,400	\$4,400.00
Broward Folk Club, Inc.	02/09/17	\$4,400	\$4,400.00
Chameleon Musicians, Inc.	12/12/16	\$4,400	\$4,400.00
FAT Village Arts District, Inc.	02/15/17	\$4,400	\$4,400.00
Grace Arts Center, Inc.	11/17/16	\$4,400	\$4,400.00
National Art Exhibitions of the Mentally Ill, Inc.	01/11/17	\$4,400	\$4,400.00
Polynesian Culture Association, Inc.	12/20/16	\$4,400	\$4,400.00
Puppet Guild of South Florida, Inc.	12/09/16	\$4,400	\$4,400.00
South Florida Chamber Ensemble	12/14/16	\$4,400	\$4,400.00
Sunrise Pops, Inc.	11/17/16	\$4,400	\$4,400.00
Nazli Amirghasemi	12/09/16	\$1,760	\$1,760.00
Jarrood Bailey	12/09/16	\$1,760	\$1,760.00
Erin Bassett	01/03/17	\$1,760	\$1,760.00
Cheryl Brown	01/17/17	\$1,760	\$1,760.00
Eduardo Casas	12/09/16	\$1,760	\$1,760.00
Jennifer Clay	01/26/17	\$1,760	\$1,760.00
Christine Cruz	01/26/17	\$1,760	\$1,760.00
Darius Daughtry	04/07/17	\$1,760	\$1,760.00
Cathleen Dean	04/07/17	\$1,760	\$1,760.00
Tom De Vita <sup>2</sup>	05/30/17	\$1,760	\$0.00
David Goboff	01/23/17	\$1,760	\$1,760.00
Emily Holtzheuser	12/19/16	\$1,760	\$1,760.00
Francisco Huerta	12/09/16	\$1,760	\$1,760.00
Jeremiah Jenner	12/07/16	\$1,760	\$1,760.00
Jenny Larsson	01/13/17	\$1,760	\$1,760.00
Noah Levy	11/29/16	\$1,760	\$1,760.00
Nichole Lopez	01/30/17	\$1,760	\$1,760.00
Aaron Malco	01/26/17	\$1,760	\$1,760.00
Claudia Malco	11/30/16	\$1,760	\$1,760.00
Beatriz Malnic	11/21/16	\$1,760	\$1,760.00
Lynn "Phoenix" Marks	02/06/17	\$1,760	\$1,760.00
Gary Moore/Kneebaby Arts, Inc.	11/17/16	\$1,760	\$1,760.00
David Muir	01/30/17	\$1,760	\$1,760.00
Barbara Muse <sup>3</sup>	00/00/00	\$1,760	\$0.00
Isabel Perez Salazar	11/21/16	\$1,760	\$1,760.00
Helen Reynolds	03/01/17	\$1,760	\$1,760.00
Lisa Rockford	05/30/17	\$1,760	\$1,760.00
Janet LU Rudawsky	12/09/16	\$1,760	\$1,760.00
Sheila Scanlan	01/26/17	\$1,760	\$1,760.00
Andres Sevilla	12/09/16	\$1,760	\$1,760.00
Arline Peartree Shulman	01/26/17	\$1,760	\$1,760.00
Nerissa Street	06/07/17	\$1,760	\$1,760.00
Joshua Tiktin	11/21/16	\$1,760	\$1,760.00
Ranjana Warier	12/12/16	\$1,760	\$1,760.00
Ghenete Wright Muir/The Extended Remix, LLC	01/30/17	\$1,760	\$1,760.00
<b>TOTAL</b>		<b>\$114,400</b>	<b>\$110,880.00</b>

<sup>1</sup>Number of applicants exceeded funds available; panel opted to fund qualifying applicants at 88% of applicant's requested award, which resulted in a balance of \$600. Staff will recommend reallocation for the \$600 balance.

<sup>2</sup>Tom De Vita de-obligated funds due to personal circumstances. The funds will be rolled into a future cycle.

<sup>3</sup>Barbara Muse de-obligated funds due to personal circumstances. The funds will be rolled into a future cycle.

**FY2017 CREATIVE PLACE MAKING PROGRAM - CPMP**

Funds were not allocated for the Creative Place Making Program in FY2017.

**FY2017 CULTURAL DIVERSITY PROGRAM - CDP**

The Broward Cultural Council approved funding recommendations on March 4, 2016; the Broward County Board of County Commissioners approved the recommendations on September 15, 2016.

<b>Recipient</b>	<b>Date Executed</b>	<b>Amount</b>	<b>Paid as of 12/31/2017</b>
Bengali Association of South Florida, Inc.	03/10/17	\$18,500	\$18,500.00
Developing Dreams Foundation	01/20/17	\$18,500	\$18,500.00
DINGGIN, INC.	12/07/16	\$18,500	\$18,500.00
Encore Performing Arts Center, Inc.	02/01/17	\$14,000	\$14,000.00
Friends of the Broward County AARL, Inc.	12/12/16	\$18,500	\$18,500.00
Jayadevi Arts, Inc.	04/28/17	\$18,500	\$18,500.00
Rootz of Music, Inc. <sup>1</sup>	11/22/16	\$18,500	\$15,050.00
<b>TOTAL</b>		<b>\$125,000</b>	<b>\$121,550.00</b>

<sup>1</sup>Rootz of Music, Inc. de-obligated \$3,450 of their grant award. Staff will submit a recommendation to allocate the unused funds into a future cycle.

**FY2017 REGIONAL INVESTMENT PROGRAM - RINV**

The Broward Cultural Council approved funding recommendations on April 7, 2016; the Broward County Board of County Commissioners approved the recommendations on September 15, 2016.

<b>Recipient</b>	<b>Date Executed</b>	<b>Amount</b>	<b>Paid as of 12/31/2017</b>
Arts Ballet Theatre of Florida, Inc.	11/16/16	\$26,200	\$26,200.00
Fantasy Theatre Factory, Inc.	12/12/16	\$16,000	\$16,000.00
Miami City Ballet, Inc.	11/16/16	\$28,700	\$28,700.00
Miami Gay and Lesbian Film Festival, Inc.	02/28/17	\$12,100	\$12,100.00
Seraphic Fire, Inc.	12/19/16	\$27,000	\$27,000.00
<b>TOTAL</b>		<b>\$110,000</b>	<b>\$110,000.00</b>

**FY2017 ARTSERVE PROJECT**

The Broward Cultural Council approved funding recommendations on June 2, 2015; the Broward County Board of County Commissioners approved the recommendations on September 15, 2016.

<b>Recipient</b>	<b>Date Executed</b>	<b>Amount</b>	<b>Paid as of 12/31/2017</b>
ArtServe, Inc.	11/23/16	\$91,000	\$91,000.00

**CULTURAL PLANNING AND FACILITIES PROGRAM - CFPF**

The Broward County Board of County Commissioners recommended funding for this recipient.

<b>Recipient</b>	<b>Date Executed</b>	<b>Amount</b>	<b>Paid as of 12/31/2017</b>
Museum of Discovery & Science, Inc. <sup>1</sup>	11/13/12	\$2,000,000	\$1,259,849.97

<sup>1</sup>The Agreement was approved on 11/13/12, to expire on 12/31/16. The amended Agreement was approved on 12/13/16 to extend the time for completion of the capital improvements to 12/31/18.

**FY2014 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM<sup>1</sup>**

The Broward County Board of County Commissioners recommended funding for these recipients on February 10, 2015.

<b>Recipient</b>	<b>Date Executed</b>	<b>Amount</b>	<b>Paid as of 12/31/2017</b>
City of Lauderhill, Florida <sup>2</sup>	00/00/00	\$0	\$0.00
City of Pembroke Pines, Florida	10/07/15	\$462,350	\$0.00
City of Pompano Beach, Florida	10/27/15	\$462,350	\$0.00
Davie School Foundation, Inc.	09/29/15	\$25,300	\$0.00
<b>TOTAL</b>		<b>\$950,000</b>	<b>\$0.00</b>

<sup>1</sup>These grant awards were funded in FY2014, but were approved in FY2015.

<sup>2</sup>The City Manager of the City of Lauderhill de-obligated the funds (\$50,000) for this grant. The unused funds will be rolled into a future cycle.

**FY2015 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM<sup>1</sup>**

The Broward County Board of County Commissioners recommended funding for these recipients on November 3, 2015.

<b>Recipient</b>	<b>Date Executed</b>	<b>Amount</b>	<b>Paid as of 12/31/2017</b>
City of Fort Lauderdale, Florida	06/07/16	\$377,016	\$0.00
City of Miramar, Florida	07/06/17	\$377,016	\$0.00
Nova Southeastern University, Inc. on behalf of its Museum of Art Division <sup>2</sup>	00/00/00	\$0	\$0.00
The Stranahan House, Inc.	05/31/16	\$70,000	\$0.00
<b>TOTAL</b>		<b>\$824,032</b>	<b>\$0.00</b>

<sup>1</sup>These grant awards were funded in FY2015, but were approved in FY2016.

<sup>2</sup>NSU de-obligated the funds (\$175,968) for this grant. The unused funds will be rolled into a future cycle.

**FY2016 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM<sup>1</sup>**

The Broward County Board of County Commissioners recommended funding for this recipient on June 14, 2016.

<b>Recipient</b>	<b>Date Executed</b>	<b>Amount</b>	<b>Paid as of 12/31/2017</b>
Holocaust Documentation and Education Center, Inc.	03/30/17	\$500,000	\$500,000.00

<sup>1</sup>This grant award was approved in FY2016, and will be funded for FY2017. The \$1,000,000 was allocated for this program, but only \$500,000 was awarded. The unused funds will be rolled into a future cycle.

**FY2017 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM<sup>1</sup>**

The Broward County Board of County Commissioners recommended funding for this recipient on June 13, 2017.

<b>Recipient</b>	<b>Date Executed</b>	<b>Amount</b>	<b>Paid as of 12/31/2017</b>
Museum of Discovery and Science, Inc.	00/00/00	\$54,000	\$0.00
The Broward County Film Society, Inc.	00/00/00	\$61,975	\$0.00
Town of Davie	00/00/00	\$500,000	\$0.00
<b>TOTAL</b>		<b>\$615,975</b>	<b>\$0.00</b>

<sup>1</sup>The \$1,000,000 was allocated for this program, but only \$615,975 were awarded. The unused funds will be rolled into a future cycle.