

Price Analysis
Bid No. Y2114640B1
SEWER LIFT STATION REHABILITATION AND REPAIR

Item #	Item	Qty	Unit	Trio Development Corporation		Y11180908B1 (2/25/2014 - 5/25/2017)	% Difference
				Unit Price	Total		
Y2114640B1--01-01	Mobilization for Routine Work Order under \$5000.00	5	each	\$ 200.00	\$ 1,000.00	\$ 200.00	0%
Y2114640B1--01-02	Mobilization for Routine Work Order from \$5000.01 to \$25000.00	5	each	\$ 300.00	\$ 1,500.00	\$ 500.00	-40%
Y2114640B1--01-03	Mobilization for Routine Work Order over \$25000.01	13	each	\$ 6,500.00	\$ 84,500.00	\$ 1,500.00	333%
Y2114640B1--01-04	Mobilization for Urgent Work Order under \$5000.00	3	each	\$ 200.00	\$ 600.00	\$ 200.00	0%
Y2114640B1--01-05	Mobilization for Urgent Work Order from \$5000.01 to \$25000.00	3	each	\$ 300.00	\$ 900.00	\$ 500.00	-40%
Y2114640B1--01-06	Mobilization for Urgent Work Order over \$25000.01	3	each	\$ 6,500.00	\$ 19,500.00	\$ 1,500.00	333%
Y2114640B1--01-07	Provide Foreperson	400	hour	\$ 125.00	\$ 50,000.00	\$ 100.00	25%
Y2114640B1--01-08	Provide Laborer / Crewperson	550	hour	\$ 65.00	\$ 35,750.00	\$ 45.00	44%
Y2114640B1--01-09	Furnish Combination Cleaner Truck	110	hour	\$ 300.00	\$ 33,000.00	\$ 175.00	71%
Y2114640B1--01-10	Provide Backhoe	35	day	\$ 600.00	\$ 21,000.00	\$ 500.00	20%
Y2114640B1--01-11	Project Planning Cost (When no work order is issued)	5	each	\$ 100.00	\$ 500.00	n/a	
Y2114640B1--02-01	Demolish Slab on Grade - 8 inches thick	1000	square foot	\$ 10.00	\$ 10,000.00	\$ 10.00	0%
Y2114640B1--02-02	Demolish Slab over Wet Well or Vault > 8 inches to 12 inches thick	1400	square foot	\$ 20.00	\$ 28,000.00	\$ 20.00	0%
Y2114640B1--02-03	Demolish and Remove Asphalt Paving	2000	square foot	\$ 10.00	\$ 20,000.00		
Y2114640B1--02-04	Demolish Valve Vault and Top Slab	11	each	\$ 4,000.00	\$ 44,000.00	\$ 3,000.00	33%
Y2114640B1--02-05	Remove existing Iron Piping and Fittings in Wet Wells or Vaults	19	ton	\$ 100.00	\$ 1,900.00	\$ 100.00	0%
Y2114640B1--02-06	Remove existing Iron Piping and Fittings below Grade	10	ton	\$ 100.00	\$ 1,000.00	\$ 100.00	0%
Y2114640B1--02-07	Remove existing Valves (12 inches and under) below Grade	10	each	\$ 500.00	\$ 5,000.00	n/a	
Y2114640B1--02-08	Remove existing Valves (12 inches and under) in Wet Wells or Vaults	65	each	\$ 500.00	\$ 32,500.00	n/a	
Y2114640B1--02-09	Remove existing Pump Base Ells and Rails	26	each	\$ 2,000.00	\$ 52,000.00	n/a	
Y2114640B1--02-10	Remove existing Floats and Cables from Wet Well	43	each	\$ 50.00	\$ 2,150.00	n/a	
Y2114640B1--02-11	Remove existing PVC Piping and Fittings in Wet Wells or Vaults	1003	pound	\$ 1.00	\$ 1,003.00		
Y2114640B1--02-12	Remove existing Chain Link Fence	250	linear foot	\$ 6.00	\$ 1,500.00	\$ 5.00	20%
Y2114640B1--02-13	Plug and Prepare Abandoned Pipe for Grout Filling	5	each	\$ 50.00	\$ 250.00	\$ 100.00	-50%
Y2114640B1--02-14	Grout Fill Abandoned Pipe	10	cubic yard	\$ 100.00	\$ 1,000.00	\$ 200.00	-50%
Y2114640B1--02-15	Demolish Wet Well (6 foot or 8 foot diameter)	31	vertical linear feet	\$ 200.00	\$ 6,200.00	\$ 200.00	0%
Y2114640B1--02-16	Fill in Abandoned Wet Well or Valve Vault	30	cubic yard	\$ 25.00	\$ 750.00	\$ 50.00	-50%
Y2114640B1--02-17	Remove Fillet from Bottom of Wet Well	100	cubic foot	\$ 250.00	\$ 25,000.00	\$ 200.00	25%

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Y2114640B1--03-01	F&J Temporary By-pass Pumps and Piping (up to 50000 gpd)	132	day	\$ 25.00	\$ 3,300.00	\$ 50.00	-50%
Y2114640B1--03-02	F&J Temporary By-pass Pumps and Piping (50001 gpd to 250000 gpd)	90	day	\$ 225.00	\$ 20,250.00	\$ 200.00	13%
Y2114640B1--03-03	F&J Temporary By-pass Pumps and Piping (250001 gpd to 1.0 mgd)	120	day	\$ 300.00	\$ 36,000.00	\$ 225.00	33%
Y2114640B1--03-04	F&J Temporary By-pass Pumps and Piping (over 1.0 mgd)	30	day	\$ 300.00	\$ 9,000.00	\$ 250.00	20%
Y2114640B1--03-05	Operate and Maintain Temporary By-pass System (up to 50000 gpd)	132	day	\$ 25.00	\$ 3,300.00	\$ 50.00	-50%
Y2114640B1--03-06	Operate and Maintain Temporary By-pass System (50001 gpd to 250000 gpd)	90	day	\$ 225.00	\$ 20,250.00	\$ 150.00	50%
Y2114640B1--03-07	Operate and Maintain Temporary By-pass System (250001 gpd to 1.0 mgd)	120	day	\$ 300.00	\$ 36,000.00	\$ 175.00	71%
Y2114640B1--03-08	Operate and Maintain Temporary By-pass System (over 1.0 mgd)	30	day	\$ 300.00	\$ 9,000.00	\$ 200.00	50%
Y2114640B1--03-09	Exploratory Excavation	9	each	\$ 1,500.00	\$ 13,500.00	\$ 1,000.00	50%
Y2114640B1--03-10	Non-Exploratory Excavation	5	each	\$ 2,000.00	\$ 10,000.00	n/a	
Y2114640B1--03-11	F&J Temporary Line Stop (4 inches to 6 inches)	4	each	\$ 3,000.00	\$ 12,000.00	\$ 1,750.00	71%
Y2114640B1--03-12	F&J Temporary Line Stop (8 inches to 12 inches)	2	each	\$ 5,000.00	\$ 10,000.00	\$ 3,000.00	67%
Y2114640B1--03-13	F&J Temporary Line Stop (14 inches to 24 inches)	2	each	\$ 10,000.00	\$ 20,000.00	\$ 8,000.00	25%
Y2114640B1--03-14	8 inch Lime Rock Base Course including Sub-base Preparation	70	cubic yard	\$ 200.00	\$ 14,000.00	\$ 165.00	21%
Y2114640B1--03-15	12 inch Lime Rock Base Course including Sub-base Preparation	70	cubic yard	\$ 210.00	\$ 14,700.00	\$ 200.00	5%
Y2114640B1--03-16	Saw Cut Asphalt Paving	650	linear foot	\$ 5.00	\$ 3,250.00	\$ 5.00	0%
Y2114640B1--03-17	1 inch Asphalt Concrete Pavement	650	square yard	\$ 20.00	\$ 13,000.00	\$ 10.00	100%
Y2114640B1--03-18	2 inch Asphalt Concrete Pavement	300	square yard	\$ 25.00	\$ 7,500.00	n/a	
Y2114640B1--03-19	F&J 3/4 inch Washed Rock over Weed Barrier	200	square yard	\$ 40.00	\$ 8,000.00	\$ 22.00	82%
Y2114640B1--03-20	F&J Seed and Mulch	50	square yard	\$ 3.00	\$ 150.00	\$ 3.00	0%
Y2114640B1--03-21	F&J Bahia Sod	200	square yard	\$ 5.00	\$ 1,000.00	\$ 5.00	0%
Y2114640B1--03-22	F&J Floratam Sod	500	square yard	\$ 7.00	\$ 3,500.00	\$ 7.00	0%
Y2114640B1--03-23	F&J Pipe Bollards	37	each	\$ 100.00	\$ 3,700.00	\$ 300.00	-67%
Y2114640B1--03-24	Relocate Existing Chain Link Fence	200	linear foot	\$ 5.00	\$ 1,000.00	\$ 10.00	-50%
Y2114640B1--03-25	F&J New 6-foot Chain Link Fence	550	linear foot	\$ 50.00	\$ 27,500.00	\$ 40.00	25%
Y2114640B1--03-26	F&J 12-foot Chain Link Swing Gate	9	each	\$ 2,500.00	\$ 22,500.00	\$ 2,000.00	25%
Y2114640B1--03-27	F&J 10-foot Chain Link Roller Gate	1	each	\$ 1,500.00	\$ 1,500.00	n/a	
Y2114640B1--03-28	F&J 12-foot Chain Link Roller Gate	1	each	\$ 1,500.00	\$ 1,500.00	n/a	
Y2114640B1--03-29	Produce and Submit As-Built Drawings	12	each	\$ 4,000.00	\$ 48,000.00	n/a	
Y2114640B1--04-01	Saw Cut Concrete up to 12 inches thick	180	linear foot	\$ 30.00	\$ 5,400.00	\$ 30.00	0%
Y2114640B1--04-02	Saw Cut Concrete > 12 inches to 24 inches thick	30	linear foot	\$ 35.00	\$ 1,050.00	\$ 35.00	0%

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Y2114640B1--04-03	Core Hole in Concrete up to 12 inches thick (less than 6 inch diameter)	20	each	\$ 500.00	\$ 10,000.00	n/a	
Y2114640B1--04-04	Core Hole in Concrete up to 12 inches thick (6 inch to 12 inch diameter)	32	each	\$ 700.00	\$ 22,400.00	\$ 400.00	75%
Y2114640B1--04-05	Core Hole in Concrete up to 12 inches thick (over 12 inch diameter)	5	each	\$ 710.00	\$ 3,550.00	\$ 750.00	-5%
Y2114640B1--04-06	F&I Precast Wet Well Structure (6 foot diameter)	65	vertical linear feet	\$ 750.00	\$ 48,750.00	\$ 1,500.00	-50%
Y2114640B1--04-07	F&I Precast Wet Well Structure (8 foot diameter)	40	vertical linear feet	\$ 850.00	\$ 34,000.00	\$ 2,000.00	-58%
Y2114640B1--04-08	F&I Precast Wet Well Structure (10 foot diameter)	25	vertical linear feet	\$ 1,000.00	\$ 25,000.00	\$ 2,200.00	-55%
Y2114640B1--04-09	F&I Precast Wet Well Structure (12 foot diameter)	30	vertical linear feet	\$ 1,100.00	\$ 33,000.00	\$ 2,400.00	-54%
Y2114640B1--04-10	F&I Wet Well Precast Top Slab with 3 foot x 4 foot Hatch (6 foot diameter)	8	each	\$ 7,000.00	\$ 56,000.00	n/a	
Y2114640B1--04-11	F&I Wet Well Precast Top Slab with 3.5 foot x 5 foot Hatch (8 foot diameter)	3	each	\$ 8,000.00	\$ 24,000.00	n/a	
Y2114640B1--04-12	F&I Wet Well Precast Top Slab with 4 foot x 6 foot Hatch (10 foot diameter)	2	each	\$ 8,100.00	\$ 16,200.00	\$ 6,700.00	21%
Y2114640B1--04-13	F&I Wet Well Precast Top Slab with 4 foot x 6 foot Hatch (12 foot diameter)	1	each	\$ 8,200.00	\$ 8,200.00	\$ 6,900.00	19%
Y2114640B1--04-14	F&I Retrofit Hatch (TPD - 300 psf) 47 inch x 47 inch	3	each	\$ 600.00	\$ 1,800.00	\$ 1,300.00	-54%
Y2114640B1--04-15	F&I Retrofit Hatch (TPD - 300 psf) 47 inch x 53 inch	3	each	\$ 700.00	\$ 2,100.00	\$ 1,400.00	-50%
Y2114640B1--04-16	F&I Retrofit Hatch (TPD - 300 psf) 47 inch x 71 inch	2	each	\$ 800.00	\$ 1,600.00	\$ 1,700.00	-53%
Y2114640B1--04-17	F&I Retrofit Hatch (TPD - 300 psf) 59 inch x 59 inch	2	each	\$ 750.00	\$ 1,500.00	\$ 1,800.00	-58%
Y2114640B1--04-18	F&I Wet Well Fillet	80	cubic foot	\$ 20,000.00	\$ 20,000.00	\$ 200.00	25%
Y2114640B1--04-19	F&I 4.5 foot x 7.0 foot Precast Meter Vault	4	each	\$ 5,000.00	\$ 20,000.00	\$ 11,500.00	-57%
Y2114640B1--04-20	F&I 5.5 foot x 8.0 foot Precast Meter Vault	2	each	\$ 5,000.00	\$ 10,000.00	\$ 12,500.00	-60%
Y2114640B1--04-21	F&I 6.5 foot x 9.0 foot Precast Meter Vault	2	each	\$ 5,000.00	\$ 10,000.00	\$ 13,500.00	-63%
Y2114640B1--04-22	F&I 5.0 foot x 5.0 foot Precast Meter Vault	8	each	\$ 15,000.00	\$ 120,000.00	\$ 10,500.00	43%
Y2114640B1--04-23	F&I 6.0 foot x 6.0 foot Precast Meter Vault	8	each	\$ 15,000.00	\$ 120,000.00	\$ 12,500.00	20%
Y2114640B1--04-24	Wet Well and Manhole Interior Surface Preparation	6800	square foot	\$ 4.00	\$ 27,200.00	\$ 2.00	100%
Y2114640B1--04-25	F&I Wet Well and Manhole Cementitious Coating - Brick Structures	750	square foot	\$ 10.00	\$ 7,500.00	\$ 9.00	11%
Y2114640B1--04-26	F&I Wet Well and Manhole Cementitious Coating - Precast Structures	1600	square foot	\$ 7.00	\$ 11,200.00	\$ 5.00	40%
Y2114640B1--04-27	F&I Bitumastic Coating	2250	square foot	\$ 5.00	\$ 11,250.00	\$ 4.00	25%
Y2114640B1--04-28	F&I Wet Well and Manhole Level II Coating	4800	square foot	\$ 8.00	\$ 38,400.00	\$ 5.00	60%
Y2114640B1--04-29	F&I Wet Well and Manhole Level III Coating	4500	square foot	\$ 10.00	\$ 45,000.00	\$ 10.00	0%
Y2114640B1--04-30	F&I Injected Chemical Grout in Concrete Structures	500	gallon	\$ 25.00	\$ 12,500.00	n/a	
Y2114640B1--04-31	F&I Meter Vault Ladder	2	each	\$ 1,000.00	\$ 2,000.00	n/a	

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Y211464081--04-32	F&J Precast Manhole 4 foot diameter 6 feet to 10 feet deep	2	each	\$ 6,000.00	\$ 12,000.00	\$ 8,000.00	-25%
Y211464081--04-33	F&J Precast Manhole 4 foot diameter 10 feet to 14 feet deep	2	each	\$ 7,000.00	\$ 14,000.00	\$ 10,000.00	-30%
Y211464081--04-34	F&J Precast Manhole 4 foot diameter 14 feet to 18 feet deep	2	each	\$ 8,000.00	\$ 16,000.00	\$ 14,000.00	-43%
Y211464081--04-35	F&J Precast Manhole 4 foot diameter over 18 feet deep	2	each	\$ 9,000.00	\$ 18,000.00	\$ 15,000.00	-40%
Y211464081--04-36	F&J Reinforced Concrete Slab on Grade (up to 12 inches thick)	90	cubic yard	\$ 200.00	\$ 18,000.00	\$ 300.00	-33%
Y211464081--04-37	F&J Reinforced Formed Concrete	160	cubic yard	\$ 200.00	\$ 32,000.00	\$ 300.00	-33%
Y211464081--04-38	F&J Miscellaneous Unreinforced Formed Concrete	150	cubic yard	\$ 200.00	\$ 30,000.00	\$ 200.00	0%
Y211464081--04-39	F&J Tremie Concrete	20	cubic yard	\$ 175.00	\$ 3,500.00	n/a	
Y211464081--04-40	Form and Pour Concrete Sidewalk (6 inch thick unreinforced)	300	square yard	\$ 60.00	\$ 18,000.00	\$ 40.00	50%
Y211464081--04-41	F&J Flowable Fill	25	cubic yard	\$ 125.00	\$ 3,125.00	\$ 200.00	-38%
Y211464081--04-42	Furnish Concrete Pump	45	hour	\$ 400.00	\$ 18,000.00	\$ 300.00	33%
Y211464081--05-01	F&J 4 inch FLG Plug Valve with Stainless Steel Accessories	24	each	\$ 2,500.00	\$ 60,000.00	n/a	
Y211464081--05-02	F&J 6 inch FLG Plug Valve with Stainless Steel Accessories	10	each	\$ 3,500.00	\$ 35,000.00	\$ 3,000.00	17%
Y211464081--05-03	F&J 8 inch FLG Plug Valve with Stainless Steel Accessories	8	each	\$ 3,600.00	\$ 28,800.00	\$ 3,200.00	13%
Y211464081--05-04	F&J 10 inch FLG Plug Valve with Stainless Steel Accessories	5	each	\$ 3,700.00	\$ 18,500.00	\$ 3,500.00	6%
Y211464081--05-05	F&J 12 inch FLG Plug Valve with Stainless Steel Accessories	5	each	\$ 3,800.00	\$ 19,000.00	n/a	
Y211464081--05-06	F&J 4 inch Check Valve with Stainless Steel Accessories	18	each	\$ 3,500.00	\$ 63,000.00	\$ 4,000.00	-13%
Y211464081--05-07	F&J 6 inch Check Valve with Stainless Steel Accessories	10	each	\$ 4,500.00	\$ 45,000.00	\$ 4,000.00	13%
Y211464081--05-08	F&J 8 inch Check Valve with Stainless Steel Accessories	8	each	\$ 4,600.00	\$ 36,800.00	\$ 4,500.00	2%
Y211464081--05-09	F&J 10 inch Check Valve with Stainless Steel Accessories	4	each	\$ 4,700.00	\$ 18,800.00	\$ 4,700.00	0%
Y211464081--05-10	F&J 12 inch Check Valve with Stainless Steel Accessories	5	each	\$ 4,800.00	\$ 24,000.00	n/a	
Y211464081--05-11	F&J 4 inch Pump Out Connection	8	each	\$ 4,000.00	\$ 32,000.00	\$ 2,000.00	100%
Y211464081--05-12	F&J 6 inch Pump Out Connection	5	each	\$ 4,200.00	\$ 21,000.00	\$ 4,000.00	5%
Y211464081--05-13	F&J 4 inch MJ Plug Valve with Accessories	8	each	\$ 4,000.00	\$ 32,000.00	\$ 3,800.00	5%
Y211464081--05-14	F&J 6 inch MJ Plug Valve with Accessories	8	each	\$ 4,100.00	\$ 32,800.00	\$ 4,000.00	3%
Y211464081--05-15	F&J 8 inch MJ Plug Valve with Accessories	4	each	\$ 4,200.00	\$ 16,800.00	\$ 4,500.00	-7%
Y211464081--05-16	F&J 10 inch MJ Plug Valve with Accessories	2	each	\$ 4,300.00	\$ 8,600.00	\$ 4,600.00	-7%
Y211464081--05-17	F&J 12 inch MJ Plug Valve with Accessories	3	each	\$ 4,400.00	\$ 13,200.00	n/a	
Y211464081--05-18	F&J 4 inch Flanged DI Piping	500	linear foot	\$ 125.00	\$ 62,500.00	\$ 100.00	25%
Y211464081--05-19	F&J 6 inch Flanged DI Piping	250	linear foot	\$ 150.00	\$ 37,500.00	\$ 150.00	0%
Y211464081--05-20	F&J 8 inch Flanged DI Piping	200	linear foot	\$ 155.00	\$ 31,000.00	\$ 160.00	-3%
Y211464081--05-21	F&J 10 inch Flanged DI Piping	100	linear foot	\$ 160.00	\$ 16,000.00	\$ 170.00	-6%
Y211464081--05-22	F&J 12 inch Flanged DI Piping	100	linear foot	\$ 165.00	\$ 16,500.00	n/a	
Y211464081--05-23	F&J 4 inch MJ Flexible Joint	4	each	\$ 600.00	\$ 2,400.00	\$ 1,800.00	-67%

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Y211464081--05-24	F&I 6 inch MJ Flexible Joint	4	each	\$ 700.00	\$ 2,800.00	\$ 2,700.00	-74%
Y211464081--05-25	F&I 8 inch MJ Flexible Joint	3	each	\$ 800.00	\$ 2,400.00	\$ 3,400.00	-76%
Y211464081--05-26	F&I 10 inch MJ Flexible Joint	3	each	\$ 900.00	\$ 2,700.00	\$ 4,500.00	-80%
Y211464081--05-27	F&I Pump Base Elbow and County Supplied Pumps (4 inch Discharge)	18	each	\$ 2,500.00	\$ 45,000.00	\$ 2,000.00	25%
Y211464081--05-28	F&I Pump Base Elbow and County Supplied Pumps (6 inch Discharge)	8	each	\$ 2,700.00	\$ 21,600.00	\$ 2,100.00	29%
Y211464081--05-29	F&I Pump Base Elbow and County Supplied Pumps (8 inch Discharge)	4	each	\$ 2,750.00	\$ 11,000.00	\$ 2,200.00	25%
Y211464081--05-30	F&I Stainless Steel Float Hanger Bracket	13	each	\$ 300.00	\$ 3,900.00	\$ 250.00	20%
Y211464081--05-31	F&I Wet Well Vent	11	each	\$ 3,000.00	\$ 33,000.00	\$ 3,000.00	0%
Y211464081--05-32	F&I 1 inch Water Service	2	each	\$ 750.00	\$ 1,500.00	\$ 3,000.00	-75%
Y211464081--05-33	F&I 1 inch Back Flow Prevention Device	2	each	\$ 200.00	\$ 400.00	\$ 2,000.00	-90%
Y211464081--05-34	F&I 2 inch Water Service	5	each	\$ 3,000.00	\$ 15,000.00	\$ 3,000.00	0%
Y211464081--05-35	F&I 2 inch Back Flow Prevention Device	4	each	\$ 2,000.00	\$ 8,000.00	\$ 2,000.00	0%
Y211464081--05-36	F&I 4 inch DIP Mechanical Joint Force Main	250	linear foot	\$ 35.00	\$ 8,750.00	\$ 50.00	-30%
Y211464081--05-37	F&I 6 inch DIP Mechanical Joint Force Main	350	linear foot	\$ 40.00	\$ 14,000.00	\$ 55.00	-27%
Y211464081--05-38	F&I 8 inch DIP Mechanical Joint Force Main	150	linear foot	\$ 50.00	\$ 7,500.00	\$ 60.00	-17%
Y211464081--05-39	F&I 10 inch DIP Mechanical Joint Force Main	50	linear foot	\$ 60.00	\$ 3,000.00	\$ 65.00	-8%
Y211464081--05-40	F&I 12 inch DIP Mechanical Joint Force Main	50	linear foot	\$ 70.00	\$ 3,500.00	n/a	0%
Y211464081--05-41	F&I MJ DIP Force Main Fittings and Accessories	2750	pound	\$ 15.00	\$ 41,250.00	\$ 15.00	0%
Y211464081--05-42	F&I 8 inch PVC Sanitary Sewer (SDR 26) (6 feet - 10 feet deep)	100	linear foot	\$ 50.00	\$ 5,000.00	\$ 75.00	-33%
Y211464081--05-43	F&I 8 inch PVC Sanitary Sewer (SDR 26) (10 feet - 14 feet deep)	100	linear foot	\$ 55.00	\$ 5,500.00	\$ 100.00	-45%
Y211464081--05-44	F&I 8 inch PVC Sanitary Sewer (C-900) (14 feet - 18 feet deep)	150	linear foot	\$ 60.00	\$ 9,000.00	\$ 150.00	-60%
Y211464081--05-45	F&I 10 inch PVC Sanitary Sewer (SDR 26) (6 feet - 10 feet deep)	100	linear foot	\$ 55.00	\$ 5,500.00	\$ 80.00	-31%
Y211464081--05-46	F&I 10 inch PVC Sanitary Sewer (SDR 26) (10 feet - 14 feet deep)	100	linear foot	\$ 60.00	\$ 6,000.00	\$ 105.00	-43%
Y211464081--05-47	F&I 10 inch PVC Sanitary Sewer (C-900) (14 feet - 18 feet deep)	100	linear foot	\$ 65.00	\$ 6,500.00	\$ 155.00	-58%
Y211464081--05-48	F&I 10 inch PVC Sanitary Sewer (C-900) (over 18 feet deep)	60	linear foot	\$ 70.00	\$ 4,200.00	\$ 200.00	-65%
Y211464081--05-49	F&I Connection to Existing Force Main - 4 inch	6	each	\$ 3,500.00	\$ 21,000.00	n/a	20%
Y211464081--05-50	F&I Connection to Existing Force Main - 6 inch	5	each	\$ 3,600.00	\$ 18,000.00	\$ 3,000.00	16%
Y211464081--05-51	F&I Connection to Existing Force Main - 8 inch	4	each	\$ 3,700.00	\$ 14,800.00	\$ 3,200.00	10%
Y211464081--05-52	F&I Connection to Existing Force Main - 10 inch	1	each	\$ 3,750.00	\$ 3,750.00	\$ 3,400.00	6%
Y211464081--05-53	F&I Connection to Existing Force Main - 12 inch	2	each	\$ 3,800.00	\$ 7,600.00	\$ 3,600.00	6%

Item #	Item	Qty	Unit	Trio Development Corporation		Y11180908B1 (2/25/2014 - 5/25/2017)	% Difference
				Unit Price	Total		
Y211464081--05-54	F&I Flanged DIP Fittings	3250	pound	\$ 10.00	\$ 32,500.00	\$ 7.00	43%
Y211464081--05-55	Grout Abandon Lines	200	cubic yard	\$ 100.00	\$ 20,000.00	\$ 200.00	-50%
Y211464081--05-56	F&I Pressure Gauge Assembly	11	each	\$ 2,500.00	\$ 27,500.00	\$ 2,500.00	0%
Y211464081--06-01	Remove Existing Control Panel (duplex)	5	each	\$ 3,500.00	\$ 17,500.00	n/a	
Y211464081--06-02	Remove Existing Control Panel (triplex)	1	each	\$ 3,600.00	\$ 3,600.00	n/a	
Y211464081--06-03	Remove Existing Electric Meter	6	each	\$ 3,500.00	\$ 21,000.00	\$ 5,000.00	-30%
Y211464081--06-04	Relocate Existing Control Panel (up to 30 feet)	2	each	\$ 3,000.00	\$ 6,000.00	\$ 12,000.00	-75%
Y211464081--06-05	Relocate Existing Electric Meter (up to 30 feet)	2	each	\$ 3,500.00	\$ 7,000.00	\$ 5,000.00	-30%
Y211464081--06-06	Install County Supplied Control Panel - up to 10 HP	7	each	\$ 14,000.00	\$ 98,000.00	\$ 14,000.00	0%
Y211464081--06-07	Install County Supplied Control Panel - over 10 HP to 20 HP	4	each	\$ 15,000.00	\$ 60,000.00	\$ 15,000.00	0%
Y211464081--06-08	Install County Supplied Control Panel - over 20 HP to 40 HP (duplex)	3	each	\$ 15,100.00	\$ 45,300.00	n/a	
Y211464081--06-09	Install County Supplied Control Panel - over 20 HP to 40 HP (triplex)	1	each	\$ 15,200.00	\$ 15,200.00	n/a	
Y211464081--06-10	Install County Supplied Control Panel - 50 HP to 100 HP (duplex)	2	each	\$ 15,300.00	\$ 30,600.00	n/a	
Y211464081--06-11	Install County Supplied Control Panel - 50 HP to 100 HP (triplex)	1	each	\$ 16,000.00	\$ 16,000.00	n/a	
Y211464081--06-12	F&I 3/4 inch Bubbler System Piping Fittings and Appurtenances	13	each	\$ 4,000.00	\$ 52,000.00	\$ 3,000.00	33%
Y211464081--06-13	Remove and Properly Store Existing Pumps during Construction	20	each	\$ 1,000.00	\$ 20,000.00	n/a	
Y211464081--06-14	Install/Reinstall Pumps including Reconnection to Panel	24	each	\$ 1,000.00	\$ 24,000.00	n/a	
Y211464081--06-15	Disconnect and Remove Existing Floats from Wet Well	48	each	\$ 250.00	\$ 12,000.00	n/a	
Y211464081--06-16	Reinstall and Reconnect County Supplied Floats in Wet Well	48	each	\$ 250.00	\$ 12,000.00	n/a	
Y211464081--06-17	F&I Power Present Indicator Light (blue)	8	each	\$ 200.00	\$ 1,600.00	n/a	
Y211464081--06-18	Install County Supplied Connection/Isolation Panel (duplex)	7	each	\$ 3,000.00	\$ 21,000.00	\$ 5,000.00	-40%
Y211464081--06-19	Install County Supplied Connection/Isolation Panel (triplex)	2	each	\$ 3,100.00	\$ 6,200.00	n/a	
Y211464081--06-20	F&I 200 AMP Electrical Service to Lift Station	400	linear foot	\$ 50.00	\$ 20,000.00	\$ 70.00	-29%
Y211464081--06-21	F&I 400 AMP Electrical Service to Lift Station	400	linear foot	\$ 60.00	\$ 24,000.00	\$ 80.00	-25%
Y211464081--06-22	F&I 200A Emergency Connection/Transfer Panel	6	each	\$ 2,000.00	\$ 12,000.00	\$ 1,500.00	33%
Y211464081--06-23	F&I 400A Emergency Connection/Transfer Panel	6	each	\$ 2,200.00	\$ 13,200.00	\$ 2,000.00	10%
Y211464081--06-24	F&I Temporary Electrical Service	7	each	\$ 1,500.00	\$ 10,500.00	\$ 2,500.00	-40%
Y211464081--06-25	F&I Temporary Control Panel	7	each	\$ 1,000.00	\$ 7,000.00	\$ 2,000.00	-50%
Y211464081--06-26	F&I 3 inch Aluminum Conduit	250	linear foot	\$ 10.00	\$ 2,500.00	\$ 10.00	0%
Y211464081--06-27	F&I 2 inch Aluminum Conduit	250	linear foot	\$ 7.00	\$ 1,750.00	\$ 7.00	0%
Y211464081--06-28	F&I 1-1/2 inch Aluminum Conduit	250	linear foot	\$ 5.00	\$ 1,250.00	\$ 5.00	0%
Y211464081--06-29	F&I 1 inch Aluminum Conduit	250	linear foot	\$ 4.00	\$ 1,000.00	\$ 4.00	0%

Item #	Item	Qty	Unit	Trio Development Corporation		Y11180908B1 (2/25/2014 - 5/25/2017)	% Difference
				Unit Price	Total		
Y2114640B1--06-30	F&I 3/4 inch Aluminum Conduit	150	linear foot	\$ 3.00	\$ 450.00	n/a	
Y2114640B1--06-31	F&I 2 inch PVC Conduit	150	linear foot	\$ 4.00	\$ 600.00	\$ 4.00	0%
Y2114640B1--06-32	F&I 1 inch PVC Conduit	150	linear foot	\$ 2.00	\$ 300.00	\$ 2.00	0%
Y2114640B1--06-33	F&I 3/4 inch PVC Conduit	100	linear foot	\$ 1.00	\$ 100.00	n/a	
Y2114640B1--06-34	Remove existing Antenna and Support	14	each	\$ 1,000.00	\$ 14,000.00	n/a	
Y2114640B1--06-35	F&I 2 inch Aluminum Pole for SCADA Antenna (max 20 feet)	12	each	\$ 2,000.00	\$ 24,000.00	\$ 2,000.00	0%
	Subtotal				\$ 3,471,128.00		
	Allowances				\$ 85,000.00		
	TOTAL				\$ 3,556,128.00		

Notes:

- 1) N/A - Not included or not provided
- 2) Consumer Price Index for All Urban Consumers, Miami-Fort Lauderdale, FL increased 6.68% since February 2014.
- 3) Purchasing performed due diligence seeking procurements for the same or similar services. Based upon review of other governmental contracts and internet searches, it was determined there were no comparable tabulations because solicitations with similar or like services were not inclusive of detailed line items.
- 4) Purchasing clarified with vendor regarding the increase in pricing for line items 01-03 and 01-06. Vendor advised that additional unallocated costs were included in the pricing for mobilization. Items include preplanning costs such as meeting with municipalities, homeowner associations, sanitary facilities, FP&L coordination, etc. Additionally, due to limited working areas in many sites, multiple mobilizations or phased mobilizations are required.