APPENDIX H – COMMITMENT OF MATCH DONATION FORMS (FOR THE ENTIRE GRANT PERIOD)

TO:(name of county)	Broward County		
FROM: (donor name)	Human Services Department		
ADDRESS:	115 S Andrews Avenue, Room 303		
	Ft. Lauderdale, FL 33301		
The followingspace,_ permanently (title passes t County) June 30, 2021.	equipment,goods or supplies, andservices, are donated to the County o thetemporarily (title is retained by the donor), for the period July 1, 2018 to		
Description and Basis fo	r Valuation (See next page)		
Description	<u>Value</u>		
(1) In-kind JPS staff service	<u>s-re-entry</u> \$600,420		
(2)(3)	\$ \$		
(4)	<u></u>		
	TOTAL VALUE \$ 600,420		
	currently included as a cost (either direct or matching) of any state or federal contract or iously purchased from or used as match for any state or federal contract.		

(County Designee Signature)

Appendix H (cont.) BASIS OF VALUATION

Bu	ilding/Space
1.	Donor retain

<u>Bu</u> 1.	ilding/Space Donor retains title:	
	 a. Fair commercial rental value - Substantiated in provider's records by commercial rental value by qualified individuals, e.g., Realtors, prop b. (1) Established monthly rental of space 	y written confirmation(s) of fair erty managers, etc. \$
	(2) Number of months donated during the contract	
	Value to the project [b.(1) X b.(2)]	\$
2.	Title passes to the County:	
	Depreciation	
	a. Cost of Fair Market Value (FMV) at acquisition (excluding land)	\$
	b. Estimated useful life at date of acquisition	yrs.
	c. Annual depreciation (a./b.)	\$
	d. Total square footage	sq. ft.
	e. Number of square feet to be used on the grant program	sq. ft.
	f. Percentage of time during contract period the project will	
	occupy the building or space	
	Value to project (a /d Vf Va)	¢
	Value to project (e./d. X f. X c.)	Ψ
	<u>Use Allowance</u> a. To be used in the absence of depreciation schedule (i.e., when the it	tem is not normally depreciated in the
	a. To be used in the absence of depreciation scriedule (i.e., when the it County's accounting records).	terms not normany depreciated in the
	b. May include an allowance for space as well as the normal cost of up	keep, such as repairs and maintenance.
	insurance, etc.	noop, each as repaire and maintenance,
Fai	<u>sipment</u>	
1.	Donor retains title: Fair Rental Value	
2.	Title passes to County:	
۷.	a. FMV at time of donation	\$
	or	
	b. Annual value to project (not to exceed 6 2/3% X a.) =	\$
Go	ods or Supplies	1
	V at time of donation	
Per	sonnel Services	
1.	Staff of another agency or organization:	_
	Annual Salary Number of hours 2080 X to be provided =	\$
2.	Volunteer Comparable annual salary \$	Annual
	Salary Number of hours 2080 X to be provided =	\$
3.	JPS Case Manager (5 total)	\$104,423
,	Annual Salary \$59,670@14 hrs/wk 728 hrs/yr/2080 = 35%= \$104,423	\$104,423
4.	JPS Behavioral Health Specialist (2 total) Annual Salary \$52,970@ 18 hrs/wk or 936 hrs/yr/2080 = 45% = \$47,673	\$47,673
5	JPS Program/Project Coordinator (Supervisor)	ψ47,070
5. JPS	Annual Salary \$85,670 @12 hrs/wk or 624 hrs/yr/2080 = 30% = \$25,701	\$25,701
6.	JPS Office Support Specialist	
•	Annual Salary \$52,450@ 12 hrs/wk or 624 hrs/yr/2080 = 30% = \$15,735	\$15,735
	Admin (2 staff members)	

7. Administrator Salary \$116,060 @ 1.2 hrs/wk or 62.4 hrs/yr/2080 = 3% =\$3,482 Admin Officer Salary \$78,170 @ 1.6 hrs/wk or 83.2 hrs/yr/2080 = 4% = \$3,127

Total

\$200,140

\$3,482 \$3,127