



OFFICE OF MANAGEMENT AND BUDGET

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MEMORANDUM

December 6, 2017

TO: Mary McDonald, Acting Director
Human Resources Division

FROM: Norman Foster, Director *N.F.*
Office of Management and Budget

SUBJECT: Fiscal Impact Statement
Re: Tentative Agreement between Broward County and Government Supervisors
Association of Florida, Professional Unit

The incremental salary costs for the proposed GSA labor agreement for fiscal years 2018 and 2019 are as follows:

For Fiscal Year 2017/2018

The value of the salary increase for all qualifying employees totals \$2,588,243 exclusive of FICA and retirement contribution.

Funds for this increase are available within the FY2018 Adopted Budget.

For Fiscal Year 2018/2019

The value of the salary increase for all qualifying employees totals \$2,335,095 exclusive of FICA and retirement contribution.