

RESOLUTION NO. 2017-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BROWARD COUNTY, FLORIDA, AUTHORIZING APPROPRIATION AND DISBURSEMENT FOR SERVICE PROVIDERS IN THE ANNUAL AMOUNT OF \$487,000 IN RECURRING FUNDS AND \$360,000 IN NONRECURRING FUNDS FOR A TOTAL AMOUNT OF \$847,000 FOR THE PROVISION OF HUMAN SUPPORT SERVICES WITHIN BROWARD COUNTY; AUTHORIZING THE COUNTY ADMINISTRATOR TO EXECUTE AGREEMENTS WITH THE APPROVED ORGANIZATIONS, INCLUDING AMENDMENTS THERETO, AND TO TAKE ANY NECESSARY ADMINISTRATIVE OR BUDGETARY ACTION TO IMPLEMENT THE AGREEMENTS AND ANY REQUIRED AMENDMENTS; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Broward County, Florida ("Board"), desires to appropriate recurring and nonrecurring funding for the provision of human support services; and

WHEREAS, the Board finds that the services to be funded benefit the residents of Broward County and serve a public purpose; and

WHEREAS, disbursement of approved funding to the approved entities will be through agreements; and

WHEREAS, the Board desires to authorize the Broward County Administrator to execute the individual agreements and any amendments on behalf of the Board, NOW,

THEREFORE,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BROWARD COUNTY, FLORIDA:

Human Services Department Fiscal Year
2018 Funding Recommendations

Attachment A

AGENCY	SERVICES	FY 2018 FUNDING AMOUNT Recurring	FY 2018 FUNDING AMOUNT Non- Recurring	FY2018 STATUS N=New R=Renewal E = Extension	Outcome Achievement for FY2017 Y=Met/Met within 5% N=Not met N/A= New FY2018 contract or no reportable measures for FY2017	INITIAL TERM DATE
Children's Services Administration						
THE BUSINESS AND LEADERSHIP INSTITUTE FOR EARLY LEARNING, INC. (BLI)	BLI provides Early Learning Business Development and Training Services to businesses or individuals in Broward County who currently run or desire to run a daycare Program.		\$35,000	N	Existing program with BLI met all Outcomes.	October 1, 2017- September 30, 2018
FAMILY CENTRAL, INC. (FCI)	FCI, through its <i>Home Instruction of Parents of Pre-School Youngsters (HIPPY) program</i> , provides a structured school readiness curriculum directly to Broward County parents that is focused on parent-child centered learning. The program is designed to reach low-income families with limited education to become their child's first teacher.		\$25,000	N	N/A	January 1, 2018- December 31, 2018
JUNIOR ACHIEVEMENT OF SOUTH FLORIDA, INC. (JA)	JA provides an experimental learning simulation of financial literacy and business skills training for Broward County 5th grade students who attend the "BizTown" and 8th grade students who attend the "Finance Park." Students acquire the knowledge and life skills from a broad range of financial topics (saving, money management, banking, budgeting, and credit), career readiness and entrepreneurship.	\$300,000	\$200,000	N	N/A	October 1, 2017- September 30, 2018

Human Services Department Fiscal Year 2018
Funding Recommendations

AGENCY	SERVICES	FY 2018 FUNDING AMOUNT Recurring	FY 2018 FUNDING AMOUNT Non- Recurring	FY2018 STATUS N=New R=Renewal E = Extension	Outcome Achievement for FY2017 Y=Met/Met within 5% N=Not met N/A= New FY2018 contract or no reportable measures for FY2017	INITIAL TERM DATE
SCHOOL BOARD OF BROWARD COUNTY, FLORIDA (SBBC)	SBBC through its <i>Gulfstream Early Childhood Center of Excellence</i> program provides early care and education in a setting that also includes the following programs: Early Childhood Professional Learning and Development, Family and Community Engagement, Healthy Living, Family Strengthening and Social Services Connections, Adult Education, and Childcare Accreditation.		\$100,000	N	Existing Programs with SBBC have met all outcomes	January 1, 2018- December 31, 2018
TOTAL CSA		\$300,000	\$360,000			
Healthcare Services Administration						
FIRST CALL FOR HELP OF BROWARD, INC.	First Call For Help Of Broward, Inc. provides 24/7 call center information and referral services to health and human service agencies and programs.	\$107,000		N	N	October 1, 2017- September 30, 2018
OFFICE OF THE PUBLIC GUARDIAN	The Office of the Public Guardian provides guardianship services to incapacitated adults of limited financial means who may be subject to abuse and neglect because they have no one willing or able to monitor and advocate for them.	\$80,000		N	N/A	October 1, 2017- September 30, 2018
TOTAL HCS		\$187,000	\$0			
TOTAL		\$487,000	\$360,000			

Human Services Department Funding
 Recommendations Outcomes Not Met

Attachment B

Provider: First Call for Help of Broward, Inc. d/b/a 2-1-1 Broward		Provider met 1 out of 3 outcomes for Fiscal Year 2017. Outcome nonattainment identified below.
Contract Number: 14-CP-HIP-8372-01 (Homeless Helpline and General Helpline)		
Outcome Indicator Not Met in Fiscal Year 2017		Explanation
A. 80% of calls to Homeless Helpline are answered within 4 minutes by a live operator.		A. Attainment for Fiscal Year 2017: 49.7%
B. 80% of calls to General Helpline are answered within 3 minutes by a live operator.		B. Attainment for Fiscal Year 2017: 68%
Steps taken to improve future outcome attainments for this contract:		
Outcome A:		
1.	County determined the homeless helpline service would be more effective if provided directly by the County.	
Outcome B:		
1.	Removal of Homeless Helpline Services should result in reduced call volume and increase availability of 2-1-1 operators to achieve outcome. Staff will continue to monitor General Helpline service provision.	