

Exhibit 1 - First Supplemental Internal Service Funds (2)

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Risk Management- Operating Fund 50015 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

FA-Risk Mgmt Workers Compens (35802000)

Fund Bal Forward (499010)	\$439,780
Total REVENUES	\$439,780

APPROPRIATIONS

FA-Risk Mgmt Admin (35801010)

Prof Svcs-Software Supp-Maint (512730)	\$10,073
Prof Svcs-Consult IT (512060)	\$15,537

FA-Risk Mgmt Purchased Insur (35803000)

CIm-Insurance Deductible (530601)	\$176,170
-----------------------------------	-----------

FA-Risk Mgmt Sfty-Occup Hlth (35805000)

Prof Svcs-Laboratory-Testing (512670)	\$200,000
Rntl-Lsg- Vehicle (526050)	\$38,000
Total APPROPRIATIONS	\$439,780

Approved County Administrator

Date


Approved Office of Management and Budget

11/30/17
Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2565450015SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Risk Management-Owner Control Fund 50035 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>FA-Risk Mgmt-Owner Cntrl Ins (35806000)</u>	
Fund Bal Forward (499010)	\$731,682
Total REVENUES	\$731,682

APPROPRIATIONS

<u>FA-Risk Mgmt-Owner Cntrl Ins (35806000)</u>	
Ownr Cntrl Ins Bldrs Risk Ins (530202)	\$401,000
Ownr Cntrl Ins Prem-OCIP (530201)	\$184,765
Prof Svcs-Agnt-Brker Services (512030)	\$145,917
Total APPROPRIATIONS	\$731,682

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

11/27/2017

Date

ADOPTED THIS _____ day of _____, A.D. 20 _____.

Agenda # 2565450035SUP