

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the FLL Operating Fund 40100 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

AV-Non-Signatory Airlines (70202000)

Fed Insp Svc Fees (435275)	\$185,000
Landing Fees (435145)	\$135,000
Total REVENUES	\$320,000

APPROPRIATIONS

AV-Marketing (70150000)

Prmtl Act-Promotnl Activities (546030)	\$320,000
Total APPROPRIATIONS	\$320,000

Approved County Administrator

Date

 11/30/17

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2565340100SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Port Everglades Operating Fund 42100 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PE-Finance-Administration (75401010)

Fund Bal Forward (499010)	\$2,011,882
Total REVENUES	\$2,011,882


APPROPRIATIONS

PE-EA-Administration (75101010)

Prof Svcs-Cnslt Rsrch-Studies (512100)	\$523,788
Prof Svcs-Consult Planning (512080)	\$1,488,094
Total APPROPRIATIONS	\$2,011,882

Approved County Administrator

Date



Approved Office of Management and Budget

Date

11/30/17

ADOPTED THIS _____ day of _____, A.D. 20 _____

Agenda # 2565342100SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Water and Wastewater Operating Fund 44100 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>WW-WWS Administration (67101010)</u>	
Fund Bal Forward (499010)	\$1,516,600
Total REVENUES	\$1,516,600

APPROPRIATIONS

<u>WW-OPS-Eqpmnt (67501045)</u>	
Vehicle-Replacement (560330)	\$398,870
Replacement Equipment (560320)	\$154,304
<u>WW-OPS-D1 Rtl Wtr Treatmt Ops (67502311)</u>	
Purchased Software (567010)	\$760,884
<u>WW-OPS-D2 Rtl Wtr Treatmt Mnt (67502322)</u>	
Machinery-Equip GT \$1,000 (560310)	\$122,898
<u>WW-OPS-D3 Rtl Undgrnd Dist Ops (67502431)</u>	
Replacement Equipment (560320)	\$35,995
<u>WW-OPS-D4 67503304 Ops (67504141)</u>	
Vehicle-Replacement (560330)	\$21,857
<u>WW-OPS-D4 67504742 Ops (67505041)</u>	
Vehicle-Replacement (560330)	\$21,792
Total APPROPRIATIONS	\$1,516,600

Approved County Administrator

Date



11/30/77

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2565344100SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Solid Waste Fund 47100 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>PW-SWRS-Govt Facilities Recyc (61805020)</u>	
TF 10010 General Fund (710010)	\$428,000
 <u>PW-SWRS-Solid Waste Program (61809010)</u>	
Fund Bal Forward (499010)	\$1,945,200
Total REVENUES	\$2,373,200

APPROPRIATIONS

<u>PW-SWRS-Admin (61801010)</u>	
Prof Svcs-Consult Planning (512080)	\$400,000
Prof Svcs-Appraisals (512020)	\$20,000
 <u>PW-SWRS-Bulk Waste-Yard Waste (61802500)</u>	
Replacement Equipment (560320)	\$10,000
 <u>PW-SWRS-HHW-Electronics Recyc (61804000)</u>	
RM-Equipment Maint (540050)	\$5,200
RM-Grounds Maintenance (540075)	\$15,000
Replacement Equipment (560320)	\$27,000
 <u>PW-SWRS-SW Regional LF Oper (61804500)</u>	
Replacement Equipment (560320)	\$901,000
RM-Building Maint (540030)	\$218,000
Land (560010)	\$76,000
Vehicle-Replacement (560330)	\$408,000
RM-Equipment Maint (540050)	\$34,000
 <u>PW-SWRS-Govt Facilities Recyc (61805020)</u>	
Prmtl Act-Advertising (546010)	\$25,000
 <u>PW-SWRS-Reg Recycling Non-Govt (61805030)</u>	
Prof Svcs-Consult Planning (512080)	\$11,000

PW-SWRS-Reg Recycling Non-Govt (61805030)

Prmtl Act-Advertising (546010)

\$24,000

PW-SWRS-PM-Ash Mono LF Closur (61805530)

Prof Svcs-Engineering (512120)

\$58,000

PW-SWRS-PM-SW Reg LF Non-Oper (61805560)

Prof Svcs-Consult Environ (512090)

\$141,000

Total APPROPRIATIONS

\$2,373,200

Approved County Administrator

Date



11/30/17

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2565347100SUP