

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the General Capital Outlay Fund 30205 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB Non Departmental (103036)

TF 10055 Parks Target Range (710055)

\$125,685

Fund Bal Forward (499010)

\$1,749,315

Total REVENUES

\$1,875,000

APPROPRIATIONS

FA-ETS-Infrastructure Svcs (35403000)

EOC Emergency Prep Projects (104684)

Computer Hardware (560370)

\$550,000

PW-FM-Administration (61201010)

Fire Station 106 AC Replace (104684)

Building Improvements (560220)

\$25,000

PW-CM-Construction Mgmt (61301000)

Emergency Distribut Ctr 64 St. (100536)

Machinery-Equip GT \$1,000 (560310)

\$750,000

Building improvements (560220)

(\$50,000)

BCJC East Wing Renovation (101132)

Chrg-Relocation Costs (547190)

\$300,000

CMD Courthouse Tower Improv (104431)

CAP - Design & Professional Services (560110)

\$250,000

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB Non Departmental (103036)

TO 10010 General Fund (910010)

\$50,000

Total APPROPRIATIONS

\$1,875,000

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

12/7/2017

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2565230205 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Constitutional Gas Tax Capital Fund 30115 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB Non Departmental (103036)

Fund Bal Forward (499010)

\$1,000,000

Total REVENUES

\$1,000,000

APPROPRIATIONS

PW-HBM-Hwy Maint-Construction (61604000)

McNab Road Drainage and Repair (100667)

RM-Stormwater System Maint (540160)

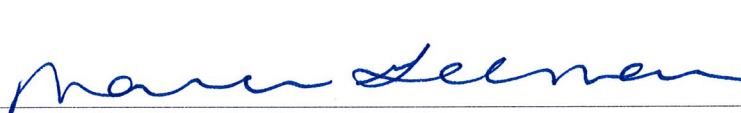
\$1,000,000

Total APPROPRIATIONS

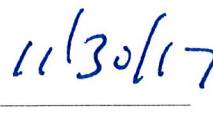
\$1,000,000

Approved County Administrator

Date



Approved Office of Management and Budget



Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2565230115SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Parks-Land Preservation Bnd Cp Fund 35060 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

PK-Admin-Nondept (48100095)

Quiet Waters Cabin (101026)

Other Land Improvements (560020) \$228,744

West Lake/Anne Kolb Tower (101034)

Building improvements (560220) \$250,959

Deerfield Island Boardwalk (103960)

Building improvements (560220) \$813,536

PW-FM-Real Property-Public Wo (61208000)

Hollywood North Beach Land (104362)

Purchased Buildings (560210) (\$1,293,239)

Total APPROPRIATIONS \$0

Approved County Administrator

Date

Mari Selman

Approved Office of Management and Budget

11/30/17

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2565235060 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Unincorporated Area Cap Proj Fund 35040 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

OMB Non Departmental (103036)

Fund Bal Forward (499010)	\$10,000
Total REVENUES	\$10,000

APPROPRIATIONS

PK-Admin-Nondept (48100095)

Dillard Green Space Phase II (104525)

RM_Art Work Repair-Maint (540020)	\$10,000
Total APPROPRIATIONS	\$10,000

Approved County Administrator

Date

Norman Foster

12/7/2017

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2565235040 SUP