

Exhibit 1 - First Supplemental Special Revenue Funds (7)

**SUPPLEMENTAL BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BSO-Law Enforcement Contracts Fund 11015 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**EO-BSO Law Enforc Contr Svcs (15504000)**

Police Svcs-Tamarac (425135)	(\$47,270)
Police Svcs-Spec Detail (425105)	\$155,010
Police Svcs-Airport (425115)	(\$139,360)
Police Svcs-Oakland Park (425120)	(\$2,345,950)
Police Svcs-Pembroke Prk (425130)	(\$45,680)
TF 10010 General Fund (710010)	\$359,768
Police Svcs-Deerfield Bch (425140)	(\$132,790)
Police Svcs-Weston (425145)	(\$117,250)
Police Svcs-Pompano Bch (425150)	(\$265,420)
Police Svcs-Laud By Sea (425160)	(\$27,890)
Police Svcs-N Lauderdale (425165)	(\$66,090)
Police Svcs-Parkland (425175)	(\$49,530)
Police Svcs-Port Evglds (425215)	(\$59,140)
Police Svcs-Dania (425220)	\$522,770
Fund Bal Forward (499010)	\$1,303,312
Police Svcs-Laud Lakes (425125)	(\$61,210)
<b>Total REVENUES</b>	<b>(\$1,016,720)</b>

**APPROPRIATIONS**

**EO-BSO Law Enforc Contr Svcs (15504000)**

Sal-Regular Salary and Wages (510030)	(\$2,537,872)
TO 10615 General Trust Fund (910615)	\$1,248,800
Computer Hardware (560370)	\$22,670
Vehicle-Replacement (560330)	\$17,430
Machinery-Equip GT \$1,000 (560310)	\$81,228
Chrg-Miscellaneous Expense (547160)	\$151,024
<b>Total APPROPRIATIONS</b>	<b>(\$1,016,720)</b>

Approved County Administrator

Date

*Norman Foster*

*11/30/2017*

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20 .

**Agenda # 2565111015 SUP**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BSO-Fire Rescue Contracts Fund 11020 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

**EO-BSO Fire Resc Contract Svcs (15507000)**

Fire Rescue-Port Evrglds (425535)	(\$1,122,720)
Fire Rescue-Weston (425520)	(\$126,260)
TF 10010 General Fund (710010)	\$941,683
Fire Rescue-Aviation (425540)	(\$60,520)
Fire Rescue-Laud Lakes (425550)	(\$370,430)
Fire Rescue-West Park (425555)	(\$38,030)
Fire Rescue-Dania Beach (425560)	\$496,610
Fire Rescue-Deerfld Bch (425565)	(\$1,352,160)
Misc Revenue (473065)	(\$26,310)
Less Five Percent (499005)	\$1,310
Fund Bal Forward (499010)	\$1,947,143
<b>Total REVENUES</b>	<b>\$290,316</b>

### APPROPRIATIONS

**EO-BSO Fire Resc Contract Svcs (15507000)**

Sal-Regular Salary and Wages (510030)	\$135,563
TO 10615 General Trust Fund (910615)	\$692,700
Reserve-Wstn Fr Rsc Cap Rpl (597360)	\$253,499
Purchased Software (567010)	(\$16,620)
Vehicle-Replacement (560330)	(\$396,650)
Machinery-Equip GT \$1,000 (560310)	\$15,594
Building improvements (560220)	(\$260,000)
Chrg-Miscellaneous Expense (547160)	(\$108,770)

**PW-FM-Administration (61201010)**

Building improvements (560220)	(\$25,000)
<b>Total APPROPRIATIONS</b>	<b>\$290,316</b>

Approved County Administrator

Date

*Norman Foster*

*11/30/2017*

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Agenda # 2565111020 SUP

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Sheriff-Law Enforcement Trust Fund 11305 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### EO-BSO LETF Local (15508030)

Interest-Local Confisc Prpty (485035)	\$2,616
Refund of PY Expenditures (473025)	\$223,525

#### EO-BSO LETF Federal Treasury (15508040)

Interest-Fed Confisc Prpty (485040)	\$854
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#### EO-BSO LETF Federal Justice (15508050)

Interest-Fed Confisc Prpty (485040)	\$1,073
Refund of PY Expenditures (473025)	\$20,130
<b>Total REVENUES</b>	<b>\$248,198</b>

### APPROPRIATIONS

#### EO-BSO LETF Local (15508030)

Reserve-Sheriff (597070)	\$226,141
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#### EO-BSO LETF Federal Treasury (15508040)

Reserve-Sheriff (597070)	\$854
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#### EO-BSO LETF Federal Justice (15508050)

Reserve-Sheriff (597070)	\$21,203
<b>Total APPROPRIATIONS</b>	<b>\$248,198</b>

Approved County Administrator

Date

*Norman Foster*

*11/30/2017*

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20 .

**Agenda # 2565111305 SUP**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Convention Ctr and Visitors Br Fund 11405 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

**BA-GFL Convention-Visitors Bur (20801000)**

Fund Bal Forward (499010) \$3,037,500

**Total REVENUES \$3,037,500**

### APPROPRIATIONS

**BA-CVB MarketingComm SCS (20801015)**

Prmtl Act-Promotnl Activities (546030) \$450,000

**BA-CVB Sports (20801025)**

Prmtl Act-Promotnl Activities (546030) \$1,215,000

**BA-CVB Tourism Sales (20801045)**

Prmtl Act-Promotnl Activities (546030) \$295,000

**BA-CVB LGBT (20801050)**

Prmtl Act-Promotnl Activities (546030) \$217,500

**BA-CVB Public Relations (20801060)**

Prmtl Act-Promotnl Activities (546030) \$350,000

**BA-CVB Strategic Client Services (20801065)**

Prmtl Act-Promotnl Activities (546030) \$510,000

**Total APPROPRIATIONS \$3,037,500**

Approved County Administrator

Date

*Norman Fiske*

*11/30/2017*

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20 .

**Agenda # 2565111405SUP**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Air Pollution Trust Fund 11205 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

**EP-EEPD-Air Quality (55231000)**

Fund Bal Forward (499010)	\$615,158
<b>Total REVENUES</b>	<b>\$615,158</b>

### APPROPRIATIONS

**EP-EEPD-Air Quality (55231000)**

Purchased Software (567010)	\$5,000
Replacement Equipment (560320)	\$10,955

**PW-CM-Construction Mgmt (61301000)**

Prof Svcs-Gen Contractor Const (512125)	\$538,533
Prof Svcs-DesignAndInspection (512110)	\$60,670
<b>Total APPROPRIATIONS</b>	<b>\$615,158</b>

Approved County Administrator

Date

*Norman Foster*

11/30/2017

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20 .

Agenda # 2565111205SUP



## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Convention Center Fund 11410 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

**BA-GFLCVB Convention Ctr Ops (20501000)**

Fund Bal Forward (499010)	\$799,026
<b>Total REVENUES</b>	<b>\$799,026</b>

### APPROPRIATIONS

**BA-GFLCVB Convention Ctr Ops (20501000)**

Aid To Priv,Organizations (580210)	\$740,151
Replacement Equipment (560320)	\$58,875
<b>Total APPROPRIATIONS</b>	<b>\$799,026</b>

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Approved County Administrator

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Date

*Norman Foster*

*11/30/2017*

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Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20 \_\_\_\_\_

Agenda # 2565111410SUP

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the County Transportation Trust Fund 11505 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

**PW-Non-Departmental (61902010)**

Fund Bal Forward (499010)	\$694,771
<b>Total REVENUES</b>	<b>\$694,771</b>

### APPROPRIATIONS

**PW-HCE-Engineering Svcs (61503000)**

Replacement Equipment (560320)	\$28,840
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**PW-TE-Traf Eng-Administration (61701010)**

Prof Svcs-Cnslt Rsrch-Studies (512100)	\$90,000
Replacement Equipment (560320)	\$73,000
Building improvements (560220)	\$502,931
<b>Total APPROPRIATIONS</b>	<b>\$694,771</b>

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Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

11/30/2017

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20 \_\_\_\_\_.

Agenda # 2565111505SUP