

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Municipal service District Fund 10015 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

ND-Rev Coll-Treasury-Cash Mgm (95101000)

Fund Bal Forward (499010)	\$134,383
Total REVENUES	\$134,383

APPROPRIATIONS

EP-PR-Zoning Code Svcs (55304000)

Prof Svcs-Proj Mgt Services (512160)	\$134,383
Total APPROPRIATIONS	\$134,383

 Approved County Administrator Date

Norman Foster

 Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2565010015SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Bldg Code Svcs-Sp Pur Fund 10020 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-BCSD-Cty Uninc-Airport (55272020)

Fund Bal Forward (499010) \$61,301

EP-BCSD-Contract Cities (55272030)

Fund Bal Forward (499010) \$20,000

Total REVENUES **\$81,301**

APPROPRIATIONS

EP-ELBP-BC-Cty Uninc-Airport (55272020)

Vehicles (560340) \$61,301

EP-ELBP-BC-Contract Cities (55272030)

Vehicles (560340) \$20,000

Total APPROPRIATIONS **\$81,301**

Approved County Administrator

Date

Norman Foster

11/30/2017

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2565010020SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Board of Rules- Appeals Fund 10035 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

BA-Board of Rules-Appeals (20102000)

Fund Bal Forward (499010)	\$28,000
Total REVENUES	\$28,000

APPROPRIATIONS

BA-Board of Rules-Appeals (20102000)

Training (556310)	\$28,000
Total APPROPRIATIONS	\$28,000

Approved County Administrator

Date

Norman Foster

11/30/2017

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 _____.

Agenda # 2565010035SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Licensing-Elevator-Regulatory Fund 10050 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-Elevator Inspections (55281000)

Fund Bal Forward (499010)	\$366,610
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EP-ECPD-Consumer Regulatory (55291000)

Fund Bal Forward (499010)	\$110,388
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Total REVENUES	\$476,998
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APPROPRIATIONS

EP-ELBP-Central Examining Brd (55261000)

Vehicles (560340)	\$40,000
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Vehicle-Replacement (560330)	\$70,388
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EP-ELBP-Elevator Inspections (55281000)

Vehicles (560340)	\$80,000
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Vehicle-Replacement (560330)	\$190,704
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EP-ELBP-Consumer Regulatory (55291000)

Vehicles (560340)	\$6,014
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Vehicle-Replacement (560330)	\$89,892
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Total APPROPRIATIONS	\$476,998
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Approved County Administrator

Date

Norman Foster

11/30/2017

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2565010050SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Parks Target Range Fund 10055 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

PK-RP-Markham Target Range-Op (48305810)

Fund Bal Forward (499010)	\$39,000
Pk Activity Fees (453010)	\$20,000
Total REVENUES	\$59,000

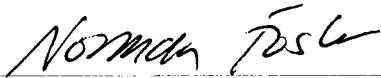
APPROPRIATIONS

PK-RP-Markham Target Range-Op (48305810)

TO 30205 General Capital Outla (930205)	\$125,685
Frn-Basic Life Insurance (510550)	(\$80)
Frn-Group Insurance (510540)	(\$10,740)
Frn-Retirement Contributions (510520)	(\$3,820)
Frn-Medicare (510510)	(\$3,700)
Sal-Regular Salary and Wages (510030)	(\$48,345)
Total APPROPRIATIONS	\$59,000

Approved County Administrator

Date



11/30/2017

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2565010055 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the E-911 Fund 10071 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

AA-Off Comm Tech E911 (22605010)

E911 Administration (104054)	
Fund Bal Forward (499010)	\$2,315,058
Total REVENUES	\$2,315,058

APPROPRIATIONS

AA-Off Comm Tech E911 (22605010)

E911 Administration (104054)	
Prof Svcs-Consult IT (512060)	\$58,150
Viper Non-Regional/Regional (104056)	
Machinery-Equip GT \$1,000 (560310)	\$1,351,452
Prof Svcs-Temp Personnel (512770)	\$44,761
GIS Assessment and Remediation (104057)	
Purchased Software (567010)	\$200,000
Prof Svcs-Temp Personnel (512770)	\$111,411
VPI Command Center (104058)	
Purchased Software (567010)	\$280,000
Prof Svcs-Temp Personnel (512770)	\$5,450
VRS -Independent QA (104059)	
Machinery-Equip GT \$1,000 (560310)	\$101,243
Prof Svcs-Temp Personnel (512770)	\$10,503
Text to 911 Regional/Non Regio (104060)	
Prof Svcs-Temp Personnel (512770)	\$46,588
Machinery-Equip GT \$1,000 (560310)	\$75,500
Comm Svcs-Equipment Maint (520070)	\$30,000

Total APPROPRIATIONS

\$2,315,058

Approved County Administrator

Date

Norman Foster

11/30/2017

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____ A.D. 20 _____

Agenda # 2565010071 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Manatee Protection Plan Fund 10075 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-EPCS-Beach Marine Resrcs (55701000)

Fund Bal Forward (499010)	\$417,956
Total REVENUES	\$417,956

APPROPRIATIONS

EP-EPCS-Beach Marine Resrcs (55701000)

Building improvements (560220)	\$350,000
Prof Svcs-Cnslt Rsrch-Studies (512100)	\$60,834
Prof Svcs-Consult Environ (512090)	\$7,122
Total APPROPRIATIONS	\$417,956

Approved County Administrator

Date

Norma Fosco

11/30/2017

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 _____

Agenda # 2565010075SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Judicial Technology Fee Fund 10095 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

JD-JD Tech Fd-Crim Justice Inf (25602020)

Fund Bal Forward (499010)	\$815,896
Total REVENUES	\$815,896

APPROPRIATIONS

JD-JD Tech Fd-Crim Justice Inf (25602020)

Computer Hardware (560370)	\$101,312
Replacement Equipment (560320)	\$374,000
Machinery-Equip GT \$1,000 (560310)	\$6,852
RM-Equipment Maint (540050)	\$118,532
Prof Svcs-Software Supp-Maint (512730)	\$138,626
Prof Svcs-Hosting Services (512660)	\$76,574
Total APPROPRIATIONS	\$815,896

Approved County Administrator

Date

Norman Foster

11/30/2017

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2565010095SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Env Plng-Commnty Resilnc Contr Fund 10120 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-EPCRC-Wtr Resr-NatureScape (55707020)

Fund Bal Forward (499010)	\$6,513
Total REVENUES	\$6,513

APPROPRIATIONS

EP-EPCRC-Wtr Resr-NatureScape (55707020)

Tools and Small Implements (552330)	\$6,513
Total APPROPRIATIONS	\$6,513

Approved County Administrator

Date

Norman Forde

11/30/2017

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2565010120SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Pollution Recovery Trust Fund 10610 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EP-EPGM Administration (55101010)

Fund Bal Forward (499010)	\$115,000
Total REVENUES	\$115,000

APPROPRIATIONS

EP-EPGM Administration (55101010)

Vehicle-Replacement (560330)	\$105,000
Prof Svcs-Consult Environ (512090)	\$10,000
Total APPROPRIATIONS	\$115,000

Approved County Administrator

Date

Norman Foster

11/30/2017

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 2565010610SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the General Trust Fund 10615 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>EP-ELBP-BC-Administration (55252010)</u>		
Fund Balance Forward (499010)		\$110,000
Total REVENUES		\$110,000

APPROPRIATIONS

<u>EP-ELBP-BC-Administration (55252010)</u>		
TO 10010 General Fund (910010)		\$110,000
Total APPROPRIATIONS		\$110,000

Approved County Administrator _____ Date _____

Norman Foster

11/30/17

Approved Office of Management and Budget _____ Date _____

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2565010615SUP