

### BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Substance Abuse Service Grant Fund 93024 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000495705)**

HS-BARC Detox (40204000)

**FADAA-DCF 17-18 (104441)**

Grt Fed-Human Services (410130)	\$105,000
Grt St-Match Stimulus (410260)	\$45,000
<b>Total REVENUE</b>	<b>\$150,000</b>

**APPROPRIATIONS (0000495709)**

HS-BARC Detox (40204000)

**FADAA-DCF 17-18 (104441)**

Sal-Regular Salary and Wages (510030)	\$35,183
Frn-Medicare (510510)	\$2,692
Frn-Retirement Contributions (510520)	\$2,783
Frn-Group Insurance (510540)	\$6,478
Prof Svcs-Laboratory-Testing (512670)	\$3,996
Supplies-Medicine and Drugs (555530)	\$98,868
<b>Total APPROPRIATIONS</b>	<b>\$150,000</b>

\_\_\_\_\_  
Approved County Administrator Date

 11/28/17  
Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AQ # 25043