

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the OSCA - FADAA VIVITROL Fund 85005 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000495703)

HS-BARC Detox (40204000)

FADAA-OSCA 17-18 (104443)

Grt St-Match Stimulus (410260)

\$75,000

Total REVENUE

\$75,000

APPROPRIATIONS (0000495704)

HS-BARC Detox (40204000)

FADAA-OSCA 17-18 (104443)

Sal-Regular Salary and Wages (510030)

\$17,592

Frn-Medicare (510510)

\$1,346

Frn-Retirement Contributions (510520)

\$1,391

Frn-Group Insurance (510540)

\$3,239

Prof Svcs-Laboratory-Testing (512670)

\$1,998

Supplies-Medicine and Drugs (555530)

\$49,434

Total APPROPRIATIONS

\$75,000

Approved County Administrator

Date

Marc Seena

12/17/17

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

AQ # 25042