

### BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the EMPG Fund 70111 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000500798)**

EP-Emergency Mgmt Agency (55203000)

Base Grant - EMPG FY2017/FY20 (104437)

Grt Fed-Public Safety (410110)	\$347,474
Grt St-Public Safety (410210)	\$115,806
In-kind Revenue (410720)	\$231,668

**Total REVENUE** \$694,948

**APPROPRIATIONS (0000500795)**

EP-Emergency Mgmt Agency (55203000)

Base Grant - EMPG FY2017/FY20 (104437)

Sal-Regular Salary and Wages (510030)	\$302,685
Frn-Medicare (510510)	\$22,945
Frn-Retirement Contributions (510520)	\$23,725
Frn-Group Insurance (510540)	\$53,699
Frn-Basic Life Insurance (510550)	\$385
Frn-Workers Compensation (510570)	\$1,000
Prof Svcs-Consult Planning (512080)	\$28,489
Oth Ins-Self Insurance (530701)	\$400
Chrg-Grant indirect Cost (547080)	\$29,952
Chrg-Inkind Expense-Internal (547090)	\$231,668

**Total APPROPRIATIONS** \$694,948

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Mauro Seeman*  
\_\_\_\_\_  
Approved Office of Management and Budget

*11/13/17*  
\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Agenda # 25563