

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Sheriff-Law Enforcement Trust Fund 11305 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

| APPROPRIATIONS (0000498611) | From | To |
|---|--------------------|------------------|
| <u>EO-BSO LETF Local (15508030)</u> | | |
| Sal-Regular Salary and Wages (510030) | | \$330,000 |
| Chrg-Miscellaneous Expense (547160) | | \$251,000 |
| Reserve-Sheriff (597070) | (\$581,000) | |
| <u>EO-BSO LETF Federal Treasury (15508040)</u> | | |
| Sal-Regular Salary and Wages (510030) | | \$13,000 |
| Reserve-Sheriff (597070) | (\$13,000) | |
| <u>EO-BSO LETF Federal Justice (15508050)</u> | | |
| Sal-Regular Salary and Wages (510030) | | \$2,000 |
| Reserve-Sheriff (597070) | (\$2,000) | |
| Total APPROPRIATIONS | (\$596,000) | \$596,000 |

Approved County Administrator

Date

Norman Foster

Approved Office of Management and Budget

10/26/2017

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25626A TRF