History of The Urban Group, Inc Agreement For Consultant Services for Noise Mitigation Program Assistance At Broward County's Fort Lauderdale-Hollywood International Airport

| Agreement Award/Amendments | Amount |
|---|--------------|
| Original Agreement Award | \$280,203 |
| Director of Purchasing-Level Amendments (3) | \$0 |
| Board-Level Amendments (1,2,4 and 5) | \$39,284,746 |
| TOTAL (to date) | \$39,564,949 |
| Proposed Sixth Amendment | \$0 |
| Revised Total Agreement Amount | \$39,564,949 |

On November 21, 2006 (Item No. 2), the Board approved a three-year deliberately phased Noise Mitigation Program Assistance Agreement (Agreement) between Broward County and TUG effective November 27, 2006 and ending November 26, 2009, with two additional one-year renewal options, for a maximum not to exceed amount of \$280,203 for Phase I. Due to the ongoing Part 150 Study and the Environmental Impact Statement (EIS), the Agreement was divided into three phases.

On August 5, 2008 (Item No. 86), the Board approved the First Amendment to the Agreement for a maximum not to exceed amount of \$1,912,868 for Phase II, increasing the total Agreement amount from \$280,203 to \$2,193,071.

On August 6, 2009, the Purchasing Director approved the first extension option to the Agreement which provided for extension of the contract termination date until November 26, 2010.

On November 9, 2010 (Item No. 41), the Board approved the Second Amendment to the Agreement for a maximum not to exceed amount of \$419,624 for Phase II, increasing the total Agreement amount from \$2,193,071 to \$2,612,695, extending the allowable term of the Agreement to terminate on November 26, 2011.

On July 28, 2011, the Purchasing Director approved the Third Amendment to the Agreement which provided for a revision to the reimbursable expenses Form D-1.

On October 25, 2011 (Item No. 43), the Board approved the Fourth Amendment to the Agreement for a maximum not to exceed amount of \$2,863,791, increasing the total Agreement amount from \$2,612,695 to \$5,476,486 for Phase IIA; and extending the allowable term of the Agreement by one year, expiring on November 26, 2012.

On June 26, 2012 (Item No. 111), the Board approved the Fifth Amendment to the Agreement, for a maximum not to exceed amount of \$34,088,463, increasing the total Agreement amount from \$5,476,486 to \$39,564,949 for Phase III; and extending the allowable term of the Agreement by five years, expiring on November 26, 2017. The Amendment also provided for an additional two (2), one-year optional extension periods, if approved by the Board.