SIXTH AMENDMENT TO

AGREEMENT

Between

BROWARD COUNTY

and

THE URBAN GROUP, INC.

for

CONSULTANT SERVICES FOR NOISE MITIGATION PROGRAM ASSISTANCE FOR THE FORT LAUDERDALE-HOLLYWOOD INTERNATIONAL AIRPORT IN BROWARD COUNTY, FLORIDA

This is the SIXTH AMENDMENT ("Sixth Amendment") to the Agreement between: BROWARD COUNTY, a political subdivision of the state of Florida, its successors and assigns, hereinafter referred to as "County," through its Board of County Commissioners,

AND

THE URBAN GROUP, INC., a Florida corporation, its successors and assigns, hereinafter referred to as "Consultant."

WITNESSETH

WHEREAS, County and Consultant entered into an Agreement dated November 27, 2006, which was amended by a First Amendment dated August 5, 2008, a Second Amendment dated November 9, 2011, a Third Amendment dated July 28, 2011, and a Fourth Amendment dated October 25, 2011, whereby Consultant would provide the first and second phases of consultant services to the County to assist the County with its Noise Mitigation Program ("Project"); and

WHEREAS, on June 26, 2012, the Board of County Commissioners authorized a Fifth Amendment increasing the total Agreement amount from \$5,476,486 to \$39,564,949; and extending the term of this Agreement by five years, expiring on November 26, 2017; and

WHEREAS, the Fifth Amendment also provides that the COUNTY shall have the option to extend the Agreement for two (2) additional one-year option periods, if approved by the Board; and

WHEREAS, County and Consultant desire to extend the term of the Agreement and make such further amendments as are hereinafter set forth;

NOW, THEREFORE, in consideration of the mutual terms and conditions, promises, covenants and payments hereinafter set forth, COUNTY and CONSULTANT agree as follows:

- 1. The above recitals are true and correct and incorporated herein by reference.
- 2. The term of the Agreement is hereby extended for an additional one year period, such that the Agreement shall terminate on November 26, 2018. A staffing plan associated with the one year extension is attached to the revised scope of work, **Exhibit A-6**, and identified as **Exhibit 1**.
- 3. The total compensation payable to Consultant is unchanged. However, a realignment among Labor, Reimbursable and Optional Services is necessary to account for scope and schedule changes. Article 5, Compensation and Method of Payment, is amended as follows:

5.1 AMOUNT AND METHOD OF COMPENSATION

. .

5.1.5 Total Maximum Compensation Payable to Consultant.

County agrees to pay Consultant as the total compensation for performance of all services related to Phase II, and for all services related to Phase IIA of Exhibit A, which is attached to the Fourth Amendment and for all services related to Phase III which is attached to the Fifth Amendment and pursuant to the terms of this Agreement, Salary Costs, as described in Section 5.2, up to a maximum amount not-to-exceed Thirty Eight Million, Five Hundred Twenty Four Thousand, Five Hundred Sixty Nine Dollars (\$38,524,569.00) Thirty Two Million, Five Hundred Thirty Two Thousand, Two Hundred Dollars (\$32,532,200.00) and to reimburse Consultant for Reimbursables as described in Section 5.3, up to a

maximum amount of Seven Hundred Thirty Nine Thousand. Three Hundred Eighty Dollars (\$739,380.00) Two Million, Nine Hundred Thirty Four Thousand, Two-Hundred Twenty Two Dollars(\$2,934,222.00) and to pay Consultant compensation for performance of Optional Services, as described in subsection 5.1.4, for Phase I, Phase II, and Phase IIA and Phase III up to a maximum amount of Three Hundred One Thousand Dollars (\$301,000.00) Four Million, Ninety Eight Thousand . Five Hundred Twenty Eight Dollars (\$4,098,528.00), for a total maximum amount payable to Consultant under this Agreement of Thirty Nine Million, Five Hundred Sixty Four Thousand, Nine Hundred Forty Nine Dollars (\$39,564,949.00).

- 4. Article 9, *Insurance*, as amended, is deleted in its entirety and replaced with the following:
 - 9. 1 Consultant shall, at a minimum, provide, pay for, and maintain in force at all times during the term of this Agreement (unless otherwise provided), the insurance coverages set forth in Exhibit G, in accordance with the terms and conditions required by this Article. Such policy or policies shall be issued by companies authorized to do business in the State of Florida, and having agents upon whom service of process may be made in Broward County, Florida.
 - 9.2 Such policies shall be issued by companies authorized to do business in the State of Florida, with a minimum AM Best financial rating of A-. Coverage shall be afforded on a form no more restrictive than the latest edition of the respective Insurance Services Office policy. Consultant shall specifically protect the County by naming Broward County as an additional insured/loss payees, under the primary and non-contributory General Liability Policy, Business Automobile Liability, Excess Liability and any Property or Environmental Insurance policies. The official title of the certificate holder is Broward County. This official title shall be used in all insurance documentation.
 - 9.3 All policies of insurance required herein, shall be endorsed to provide County with thirty (30) days prior written notice of cancellation and/or non-renewal and/or restriction, and shall be evidenced by a Certificate of Insurance. County reserves the right to obtain a copy of any policy required by this Article within fourteen (14) days of a written request to Consultant, either by a personal inspection of the policy at Consultant's office at FLL or by receiving a copy of the policy. Any insurance coverage that is written on a "claims made" basis must remain in force

- for two (2) years after the termination of this contract. Commercial General Liability Insurance shall be written on an "occurrence" basis only.
- 9.4 Review by County: The aforesaid insurance coverage shall be reviewed from time to time by the County Risk Management Division and may be adjusted if the Risk Management Division determines that such adjustments are necessary to protect County's interest. When such policies or certificates have been delivered by the Consultant to the County as aforesaid and at any time or times thereafter, the County may notify the Consultant in writing that the insurance represented thereby does not conform to the provisions of this Article due to the amount of coverage, the insurance company, or for any other reason, and the Consultant shall have five (5) days in which to cure any such defect. Compliance with the requirements of this Article as to the carrying of insurance shall not relieve the Consultant of its liability under any other provision of this Agreement.
- 9.5 Subrogation. Notwithstanding anything to the contrary herein.

 Consultant waives any right of recovery against County for any loss or damage to the extent the same is required to be covered by Consultant's insurance hereunder. Consultant shall obtain from its insurers, a waiver of subrogation in favor of the County in connection with any loss or damage covered by Consultant's insurance.
- 9.6 Any Consultant or subconsultant performing work for Consultant under the Agreement shall have Broward County listed as a certificate holder for all coverages. Consultant and or subconsultant shall require all appropriate and necessary insurance coverage in their respective agreements.
- 9.7 Certificate Holder Address. The certificate holder address shall read
 "Broward County, c/o Aviation Department, 2200 SW 45 Street, Suite
 101, Dania Beach, FL 33312" or such other address as may from time
 to time be required by the County.
- 9.8 Compliance with the foregoing requirements shall not relieve the Consultant of its liability and obligations under any other provision of this Agreement.
- 9.9 Any Consultant performing work for Consultant under the Agreement shall have Broward County listed as a certificate holder for all coverage and an additional insured for its General Liability and Excess Liability coverage. The certificate of insurance shall be in a form that is satisfactory to the County's Risk Manager or Risk Management Division.

- 5. All scope of work associated with the Voluntary Mobile Home Park Acquisition & Relocation Program and Voluntary Sales Assistance are deleted from the Agreement. **Exhibit A**, Scope of Services, of the Agreement, as amended, is hereby replaced in its entirety by **Exhibit A-6**, attached hereto. In each instance in which **Exhibit A** is referred to in the Agreement, shall be deemed to refer to **Exhibit A-6**, upon the effective date of this Amendment.
- 6. **Exhibit B**, Salary Costs, of the Agreement, as amended, is hereby replaced in its entirety by **Exhibit B-6**, attached hereto. In each instance in which **Exhibit B** is referred to in the Agreement, shall be deemed to refer to **Exhibit B-6**, upon the effective date of this Amendment.
- 7. **Exhibit C**, Schedule of Subconsultant Participation, of the Agreement, as amended, is hereby replaced in its entirety by **Exhibit C-6**, attached hereto. In each instance in which **Exhibit C** is referred to in the Agreement, shall be deemed to refer to **Exhibit C-6**, upon the effective date of this Amendment.
- 8. **Exhibit D**, *Reimbursables*, of the Agreement, as amended, is hereby replaced in its entirety by **Exhibit D-6**, attached hereto. In each instance in which **Exhibit D** is referred to in the Agreement, shall be deemed to refer to **Exhibit D-6**, upon the effective date of this Amendment.
- 9. **Exhibit F**, *Optional Services*, of the Agreement, as amended, is hereby replaced in its entirety by **Exhibit F-6**, attached hereto. In each instance in which **Exhibit F** is referred to in the Agreement, shall be deemed to refer to **Exhibit F-6**, upon the effective date of this Amendment.
- 10. **Exhibit G**, attached to this Sixth Amendment, is hereby made a part of the Agreement.
- 11. In the event of any conflict or ambiguity between this Sixth Amendment and the Agreement, the parties hereto hereby agree that this document shall control.
- 12. Capitalized terms not otherwise defined herein shall have the meanings set forth in the Agreement.
- 13. The Agreement, as amended hereby, incorporates and includes all prior negotiations, correspondence, conversations, agreements, or understandings

applicable to the matters contained therein and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter hereof that are not contained in the Agreement, as amended hereby. Accordingly, it is agreed that no deviation from the terms of the Agreement, as amended hereby, shall be predicated upon any prior representations or agreements, whether oral or written.

- 14. Preparation of the Agreement, as amended, has been a joint effort of Consultant and County and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than any other.
- 15. Except as set forth in the Agreement, as amended, no modification, amendment or alteration in the terms or conditions contained in the Agreement, as amended, shall be effective unless contained in a written document executed by the parties hereto.
- 16. Except as modified herein, all terms and conditions of the Agreement shall remain in full force and effect.
- 17. In the event the Agreement, as amended, or a portion of the Agreement, as amended, is found by a court of competent jurisdiction to be invalid, the remaining provisions shall continue to be effective unless County or Consultant elects to terminate the Agreement. The election to terminate the Agreement based upon this provision shall be made within seven (7) days after the finding by the court becomes final.
- 18. Multiple copies of this Sixth Amendment may be fully executed by all parties, each of which shall be deemed to be an original.

Balance of page left intentionally blank

SIXTH AMENDMENT TO AGREEMENT BETWEEN BROWARD COUNTY AND THE URBAN GROUP, INC. FOR CONSULTANT SERVICES FOR NOISE MITIGATION PROGRAM ASSISTANCE FOR THE FORT LAUDERDALE-HOLLYWOOD INTERNATIONAL AIRPORT

AMENDMENT to Agreement on BROWARD COUNTY, through its Boby and through its Mayor or Vice Maon the day of	es hereto have made and executed this SIXT the respective dates under each signatur DARD OF COUNTY COMMISSIONERS, signir yor, authorized to execute same by Board action, 2017, and THE URBAN GROUP, INcative duly authorized to execute same.	e: ng on
	COUNTY	
ATTEST:	BROWARD COUNTY, through its BOARD OF COUNTY COMMISSIONERS	
County Administrator and Ex-Officio Clerk of the Board of County Commissioners of Broward County, Florida	day of, 2017	
Insurance requirements approved by Broward County Risk Management Division By Tracy Meyer, Esq. (Date) Risk Insurance and Contracts Management Contracts	Álexander J. Williams, (Jr. (Date)	<u>'</u>

SIXTH AMENDMENT TO AGREEMENT BETWEEN BROWARD COUNTY AND THE URBAN GROUP, INC. FOR CONSULTANT SERVICES FOR NOISE MITIGATION PROGRAM ASSISTANCE FOR THE FORT LAUDERDALE-HOLLYWOOD INTERNATIONAL AIRPORT

CONSULTANT

ATTEST:

Secretary

Howard W. Steinhilz

(Please Type Name of Secretary)

We day of October 1, 2017

EXHIBIT "A-6" Amendment 6 SCOPE OF WORK



The Scope of Work (SOW) to provide professional services to Broward County's Long Range Noise Mitigation Program consists of two (2) principal areas of work:

- 1. Program Management Services
- 2. Voluntary Residential Sound Insulation Program (RSI Program)

1: PROGRAM MANAGEMENT SERVICES

Project Administration and Program Management for the RSI Program element of the long-range Noise Mitigation Program to Broward County is the principal responsibility of The Urban Group, Inc. (Prime Consultant) providing oversight, of a project team consortium of subconsultant members, designated as the Noise Mitigation Consultant Team (NMCT). Program Management services will support the Residential Sound Insulation Program (RSIP) unless specifically noted in this Scope of Work.

The NMCT will provide Broward County Aviation Department (BCAD) with the staff resources necessary to perform the work. Such resources will include Broward County, qualified professional sub-consultants, sub-contractors, vendors and service suppliers associated with the full application of the Noise Mitigation Program. Broward County Office of Disadvantage Business Enterprise (DBE) goals and program compliance will be managed by The Urban Group in conjunction with the Broward County DBE office.

As the Prime Consultant, The Urban Group has administrative responsibility of contract compliance, financial accountability, and responsiveness of NMCT members.

1.1 COMMUNITY OUTREACH

Community Outreach Center

The NMCT will staff and manage the Program Field Office(s). The field office staff will provide outreach services - to program participants and the general public regarding the Noise Mitigation Program on a full-time basis. The field office will be staffed following the same days and hours of operation as Broward County Aviation Department. The community outreach center also serves as a display area of the sound mitigation products including sample doors and windows for the RSIP.

The field office staff will answer phones, greet guests, and provide data entry, electronic / hardcopy filing, distribute and process homeowner applications, and provide word processing / clerical support, and other duties as necessary for the program.

Services performed under this task include facility management; maintenance of the office; management of office supplies, furniture, fixtures and equipment.

1.2. Public Outreach

The NMCT will develop and maintain a sustained community outreach program that will include:



Email & Mail Communication

The NMCT will maintain email database of all participants for the RSI element of the noise mitigation program. The NMCT will send out correspondence related to the program as needed and at the direction of BCAD.

- DELIVERABLE: The NMCT will send emails regarding program and updates.
- o TIMEFRAME: This task is continuous and ongoing through the terms of this amendment.

Program Newsletters

The NMCT will develop and issue quarterly & monthly program newsletters. Newsletter announcements and topics will reflect ongoing efforts associated with the RSI, a n d SA/CAR Programs. The NMCT will post newsletters to the Program's website quarterly. In addition, an electronic copy will be provided to BCAD for posting on the County's website as well as distribution through BCAD's community outreach email "blast" service each quarter. The NMCT will provide a copy of each newsletter for distribution to those homeowners requesting that a copy be mailed to them directly or do not have access to email. Monthly updated newsletters will be distributed electronically only.

- DELIVERABLE: The NMCT will provide quarterly & monthly newsletters addressing program status and updates. BCAD will be provided with one ADA accessible electronic pdf format of each quarterly newsletter. The NMCT will also develops and maintain an email distribution list of interested individuals. The NMCT will e-mail newsletters to the distribution list monthly. Distribution of print copy will be delivered to the City of Dania Beach, City Hall and available at the BCAD RSIP Outreach Center.
- o TIMEFRAME: ongoing monthly.

Homeowner Support

The NMCT will provide outreach support services for the RSI Program to eligible homeowners, tenants and the public to answer questions, provide coordination with the contractor and the SA/CAR team. Outreach will be provided through in person visits to the outreach center, phone calls, emails and correspondence mailed.





1.3 Program Management, Coordination, Administration and Finance

The NMCT will manage and coordinate program and project administration activities associated with the implementation of the RSI program. This will include: the day-to-day coordination amongst team members; the development, execution and management of subconsultant contracts; issuance of notices to proceed; the monitoring of team member budgets, scope of work and product deliverables; the coordination of monthly labor and direct expenses, project accounting. The NMCT will also develop and maintain a monthly probable cost estimate and cash flow projection for the RSI program.

The NMCT will coordinate with the BCAD's designated representative on day-to-day basis. Tasks will include informal meetings, discussions, emails, letters and memorandums.

 DELIVERABLE: The NMCT will provide documents as required. This deliverable will be in electronic format.

Program Management Meetings

The NMCT will coordinate, conduct, and/or participate in regular bi-weekly program management meetings, monthly technical advisory committee meeting and periodic meetings as needed. Anticipated meetings include:

Key Stakeholder Meetings

The NMCT will meet with BCAD, Broward County and other key stakeholder representatives on an as needed basis. Contact may include meetings, presentations and/or reporting to, Broward County officials, Dania Beach officials, the Federal Aviation Administration or other outside parties as directed by BCAD. The NMCT will also prepare for and attend monthly Technical Advisory Committee Meetings with key BCAD staff, the FAA, SA/CAR Program Managers and other interested parties as determined by BCAD. The NMCT estimates - up to four (4) meetings per month for the remaining contract term, apart from the RSIP Program meetings, or Broward County Entities, i.e. Office of DBE, County Auditor and County Attorney.

Project Meetings BCAD

The NMCT will meet with the BCAD's designated representative to review program status and to discuss upcoming program events and project activities, key program policy and procedure issues to be resolved, atypical field conditions, contractor and construction related matters, among other ongoing issues. The NMCT estimates up to five (5) meetings per month for the remaining contract term.

- DELIVERABLE: The NMCT will provide meeting minutes, if requested to BCAD for each meeting. This deliverable will be in electronic pdf format.
- TIMEFRAME: Meeting minutes will be prepared within two days of the meeting date.



Intra-team Coordination Meetings

The NMCT will hold intra-team meetings throughout the project to ensure coordination within and among team members on scheduling, technical, agency and homeowner / community coordination issues. The NMCT estimates up to six (6) meetings per year for the remaining contract term.

 DELIVERABLE: To the extent necessary, meeting summaries or correspondence will be generated.

1.4. Information Management

Maintain & Update the Information Management System (WeaverPRM)

The NMCT will maintain and update the information management system, inputting data and updating data for the RSIP. The system provide data including schedule appointments, tracking of construction contracts and individual unit's key milestones, critical dates, construction values, exterior and interior noise levels, FEMA flood plain location and other data as required by the information management plan. This data will be transmitted nightly to BCAD for use in the GIS system.

- DELIVERABLE: The NMCT will upload program data to WeaverPRM on a daily basis.
- TIMEFRAME: Continuous and ongoing through the terms of this amendment.

Maintain & Update the Program Website Content

The NMCT will continue to maintain, host, and update the Program website content (www.FLLNoiseMitigation.com). Updates will include program changes, status updates, newsletters, news articles and other supplemental information pertaining to the Noise Mitigation Program. The NMCT will provide the content for the RSI Program. BCAD or other County consultants will provide the content for the SA/CAR Program which will be provided to the NMCT to upload to the website.

- DELIVERABLE: The NMCT will provide updates to the Program website content on a monthly basis.
- o TIMEFRAME: The NMCT will update as directed by BCAD.

Maintain & Updated the Program Schedules

The NMCT will prepare and maintain an RSI Program master schedule which will reflect critical deadlines, and deliverable due dates. Under this scope of work, the NMCT will update the baseline schedule.

DELIVERABLE: The NMCT will provide an updated master project schedule to BCAD.





This deliverable will be in electronic Microsoft Project and PDF format.

o TIMEFRAME: The NMCT will provide updated schedules monthly.

Electronic Document Management System (EDMS) (SharePoint)

The NMCT will maintain the EDMS as it is currently implemented. All designated program documents will be stored in pdf format in BCAD's Share Point system. The NMCT will provide the staff necessary to scan, upload, and input meta-data for all program documents determined to be necessary for historic record in the information management plan.

- o DELIVERABLE: The NMCT will upload program documents to the SharePoint site as required in the Information Management Plan.
- o TIMEFRAME: Continuous and ongoing through the terms of this amendment.

Program Reports, Studies & Analysis

The NMCT will submit various reports to BCAD. Such reports will include, but are not limited to: the monthly status update reports, acoustical reports, and construction contract management, and closeout documents.

Program Activity status reports will summarize work-in-progress by phase and task, key milestones achieved for program development, upcoming program events and / or deadlines, key program issues program schedules, coordination of construction contracts, cash flows for construction, tracking of AIP and Non-AIP eligible items, coordination with homeowners, BCAD, FAA and other entities as requested by BCAD.

- o DELIVERABLE: The NMCT will provide monthly reports, studies and analysis to BCAD in electronic pdf format. All reports, studies and analysis will be provided to BCAD in a PDF editable format.
- o TIMEFRAME: Ongoing

Develop and Maintain a Quality Control / Quality Assurance Program

The NMCT will update and maintain a control and quality assurance program for the RSI Program. Key efforts will include: review of all written documents, reports, and deliverables prior to external release; monitoring program for compliance with policies and procedures.

- o DELIVERABLE: The NMCT will maintain a QA/QC Assurance Plan.
- o TIMEFRAME: This task is continuous and ongoing through the terms of this amendment.





2. VOLUNTARY RESIDENTIAL SOUND INSULATION PROGRAM

The Voluntary Residential Sound Insulation Program (RSIP) will be offered to eligible properties as part of the Noise Mitigation Program. The Noise Mitigation Consultant Team (NMCT) will provide homeowner coordination, architectural design, mechanical and electrical (M&E) engineering, boundary surveys, environmental testing and oversight, acoustical engineering, and construction oversight to complete design and bring the units to construction

After execution of the 5th Amendment of this contract, the RSI Program has undergone numerous regulatory and policy changes which have affected the scope of work. This 6th Amendment Scope of Work is intended to identify the services necessary to complete the RSI Program under the new regulatory requirements. Since the Program is underway and the various construction groups are in- various stages of completion, the following table identifies by group which portions of this scope of work are pertinent for RSI Program.



RSI Program Level of Effort by Group for the 6th Amendment

	Acoustical Program	Program		Des	Design Services	s		Co	Construction Administration	stration	
Group / Units	Testing	Treatments	Program Compliance	Pre- Design Services	Concept Packets		Analysis of Construction AIP Documents / Eligibility Repackage	Bid & Contract Award	Pre- Construction Services	Construction Services	Program Closeout & Warranty
K (154)											>
L1 (112)	>		\					>	>	\	>
L2 (45)	>		٨					>	>	٨	⋆
M1 (107)	>		\					>	>	\	>
M2 (50)	>		>					>	>	\	\
N1 (137)	>		>			>	>	>	>	\	Υ
N2 (87) *	>		\			>	>	>	>	\	>
OS lengthal	Wan Sorving - Social Surving	yla C asi									
25 Unite	NICCS - DCS	\ \ \	>	>	>	>	>				
23 OIIIIS		•	-	-	-	•	•				

*Note: Group N2 is comprised of 37 units designed under Group N, 25 units comprised of retesting designed in Fall 2017 and 25 units to be designed under Optional Services.



2.1 RSI ACOUSTICAL PROGRAM

Post-Construction Acoustical Testing

The acoustical consultant will conduct post-construction acoustical testing on 20% of the constructed properties in Groups K, L1, L2, M1, M2, N1, and N2.

Post-construction acoustical testing reports will be prepared upon the completion of each Bid Group.

- o DELIVERABLE: The NMCT will provide post-construction reports for approximately 140 units.
- o TIMEFRAME: Testing reports will be provided within 30 days of testing

2.2 RSI PROGRAM DESIGN SERVICES

Program Compliance

Conduct Building Code Review / Meet with Building Officials

Annually, the NMCT will review applicable federal, state, and local building codes to identify any changes that might affect the RSI Program. The NMCT will then meet with the City of Dania Beach Building Officials to review building code issues and permitting requirements. A summary of the relevant federal, state, and local building code requirements will be prepared annually for review with BCAD. If any changes occur they will be incorporated into the Program Procedures Manual.

 DELIVERABLE: A memorandum summarizing the findings and recommendations, if any, will be provided to BCAD annually. This deliverable will be in electronic format.

2.3 Analysis of AIP Eligible/Non-AIP Eligible Items

On June 21, 2017, the FAA issued a letter to Monica Capelluto, BCAD's Expansion Program Administrator regarding AIP grant eligibility for recommended acoustical treatments (FAA Letter). The following scope of services for the construction phase services is based upon providing information to BCAD to assist them in compliance with this letter.

Prepare summary memorandum and probable cost analysis of AIP and Non-AIP eligibility

The NMCT will prepare a memorandum summarizing the data analyzed and the estimated costs for Groups N1 and N2. A spreadsheet detailing the costs per unit will be included with the memorandum.

- DELIVERABLE: A memorandum summarizing the analysis and a spreadsheet detailing individual unit costs. One electronic copy and one physical copy will be provided.
- TIMEFRAME: The task will be completed within 4 weeks of completing the eligibility analysis described above.



Conduct a Scope of Work Review for Each Unit and Prepare Eligibility Analysis:

Each unit in Groups N1 and N2 will be analyzed utilizing the BCAD approved eligibility matrix. The technical staff will review the recommended treatment package with emphasis on the following items:

- Mechanical Systems
 - Identify the mechanical scope of work as depicted on the floor plans
 - Review Mechanical Engineer's justification statement to determine if the recommended treatments meet the AIP eliqibility criteria contained in the FAA Letter.
 - o Assign either an AIP or Non-AIP determination for each item
 - Assign costs for each item based upon the probable cost estimate (parts & labor)
- Electrical Systems
 - o Identify the electrical scope of work as depicted on the floor plans
 - Review Electrical Engineer's justification statement to determine if the recommended treatments meet the AIP eligibility criteria contained in the FAA Letter.
 - o Assign either an AIP or Non-AIP determination for each item
 - Assign costs for each item based upon the probable cost estimate (parts & labor)
- Architectural treatments
 - o Identify Architectural scope of work as depicted on floor plans
 - When there are non-AIP eligible mechanical and/or electrical modifications, conduct analysis to determine if any proposed architectural modifications [e.g. soffits/chases, closet modifications] are a result of the non-AIP work:
 - o Assign either an AIP or Non-AIP determination for each item
 - Assign costs for each item based upon the probable cost estimate (parts & labor)
- DELIVERABLE: The NMCT will provide a matrix for each bid group to BCAD.
- o TIMEFRAME: The task will take approximately 4 weeks for each bid group.

2.4 Repackage Bid Documents

Repackage Group N1 and N2 Bid Documents

BCAD requested the NMCT to divide the Group N bid documents into two bid packages and to revise the documents to reflect the changes made to the Group L1 repackage. The NMCT will divide the existing deliverable into two separate bid groups known as N1 and N2, update the probable cost estimate, technical specifications, details, and other necessary documentation to reflect two separate bid documents. The NMCT is not responsible for the Broward County generated documents including the construction contract and Purchasing bid documents.



- DELIVERABLE: Two original, signed and sealed, hard copies and one electronic copy of the 100 percent Contract Documents for Groups N1 and N2. The two-original signed and sealed set of documents will be transmitted to the selected contractor for use in obtaining building permits.
- o TIMEFRAME: The task will be completed within 4 weeks of BCAD's direction to proceed with this subtask.

Develop Bid Forms to Comply with FAA Letter:

The NMCT will revise the Group N1 and N2 bid forms to identify for each unit the AIP and Non-AIP eligible bid items as per the BCAD approved eligibility matrix.

- o DELIVERABLE: One electronic copy of the bid from for each group will be provided
- o TIMEFRAME: The task will be completed within 3 weeks of beginning the task.

2.5 RSIP CONSTRUCTION ADMINISTRATION SERVICES

Bid and Contract Award

Bidding Process:

The NMCT will assist BCAD in the bidding process. Services will include attending prebid conferences, providing clarifications and preparing responses for addenda. The NMCT will provide the following services for Groups M1, M2, N1, and N2.

o TIMEFRAME: The NMCT will assist in these services based upon the County's purchasing process.

Bid Review

The NMCT will conduct an analysis of the bids for Group L1, L2, M1, M2, N1, and N2. The analysis will include a review of the product submittals requires as part of the bid process and will provide a memorandum regarding the bids, their compliance with the specifications and the estimated cost compared to the probable cost.

- DELIVERABLE: One electronic copy of the bid concurrence will be provided for each group.
- o TIMEFRAME: The task will be completed within 3 weeks of BCAD transmitting the bids to the NMCT for review.

2.6 Pre-Construction Services

Coordinate Execution of Contractor's Contract

The NMCT will coordinate with the contractor to obtain the BCAD required contract documentation including bonds, insurance, and licensing information which will be transmitted to BCAD for review and contract execution.



Research and Prepare Draft Buy American Waiver for HVAC Mini-Split Systems:

If the contractor acknowledges the need for a Buy American Waiver as part of their bid submittal, the NMCT will research and prepare a draft of the Type 3 waiver request to BCAD for transmittal to their legal department and then to the FAA. The NMCT will prepare waivers for Groups L1, L2, M1, M2, N1, N2.

- DELIVERABLE: The NMCT will provide a draft Type 3 waiver documents in an editable format for bid group as needed.
- o TIMEFRAME: The NMCT will provide the draft waiver document within 30 days of notice by the contractor to BCAD of the need for a waiver.

Pre-Construction Conference and Property Inspection

The NMCT will conduct a pre-construction conference and property inspection of each unit with the contractor, subcontractors and suppliers for Groups L1, L2, M1, M2, N1, and N2. The inspection will allow the contractor to take measurements for ordering products and to discuss and resolve any questions regarding proposed treatments. Resolution with regards to architectural, mechanical, electrical and ventilation systems (including equipment locations, line set routing, duct size and routing and electrical system upgrades) will occur during the walk-though. The NMCT will inform BCAD of any treatment changes that may result from the walk-through.

Contractor Submittals

The NMCT team will receive shop drawings, project submittals, technical information from the contractors, and schedule of values, work schedules, and review for conformance with the contract documents for Groups L1, L2, M1, M2, N1, and N2.

- DELIVERABLE: Reviewed submittals and work schedules will be delivered in electronic format.
- o TIMEFRAME: The reviewed submittals shall be returned to contractor within 15 calendar days of receipt from contractor.

Boundary Survey

For Groups L1, L2, M1, M2, N1, and N2, the NMCT will notify BCAD of units requiring a boundary survey for each unit that is receiving a new air conditioning condenser pad in a new location. The NMCT will review the boundary survey to determine if the location of the condenser pad infringes on the setback requirements for the property. The NMCT estimates approximately 100 boundary surveys will be ordered.

DELIVERABLE: The NMCT will transmit two surveys to the contractor for use in obtaining the construction permit. One survey will be utilized to obtain a variance from the City of Dania Beach, if needed. The NMCT will provide a report detailing which property require a boundary survey and which subset also require a variance to BCAD within 30 days of receiving the surveys.



City of Dania Beach Variance Applications

For Groups L1, L2, M1, M2, N1, and N2, the NMCT will assist BCAD in obtaining a variance for any property that does not meet the setback requirements associated with the installation of a new air condensing pad. Based upon the boundary survey, the NMCT will determine whether a variance is needed. If required, a variance application with associated backup will be developed. The NMCT will assist BCAD in obtaining the signatures of the homeowners on the variance application. The NMCT will coordinate with the City of Dania Beach in obtaining the necessary variances. This scope of work includes the preparation of the variance application packages, which currently include the application, justification statement, site survey with redline mark-up and construction drawing package. Additional coordination with the City of Dania Beach, attendance at Planning and Zoning (P&Z) Board meetings, if required, posting of P&Z Board hearing notices in yards and coordination with homeowners regarding this issue. The NMCT estimates approximately 40 variances will be needed under this scope of work.

- o DELIVERABLE: One original zoning variance application per site.
- o TIMEFRAME: The NMCT will facilitate the execution of the zoning applications 60 days after the receipt of the boundary surveys.

2.7 Construction Services

On-Site Construction Observation

The NMCT will perform full-time on-site construction observation throughout the period when construction activities are taking place to determine if the contractor's work is consistent with the contract documents for Groups L1, L2, M1, M2, N1, and N2. Duties will include: observe and monitor construction progress, create photographic documentation and prepare daily logs, inventory contractor's warehouse to ensure that all products are available prior to commencing work at each unit; verify that the correct materials/products are being installed per the contract documents; observe abatement of hazardous materials and provide air clearance testing to verify safe occupancy of the abated unit, address homeowner or contractor questions in the field or refer issues to the NMCT for clarification, and, investigate claims and initiate documentation for any changes in the work. Each NMCT consultant will be responsible for the oversight of their scope of work.

- DELIVERABLE: Field reports and construction status reports detailing these activities will be provided in electronic format.
- TIMEFRAME: The field reports will be completed daily and construction status reports will be generated on a weekly basis.

Hazmat Assessment Oversight

NMCT's Environmental Consultant will provide oversight of the contractor's abatement of identified hazardous materials for Groups L1, L2, M1, M2, N1, and N2. The asbestos oversight will include field verification to ensure compliance with applicable laws and the contract specifications, auditing of the post job submittals, daily air monitoring to document that airborne asbestos levels outside of the contained areas



do not exceed the EPA's clean air standard of 0.01 f/cc, and final clearance testing to document that the abatement areas are safe for re-occupancy. Lead oversight will include field verification to ensure compliance with the specifications, determination if lead abatement is required, confirmation that lead containing materials are handled in accordance with the EPA's Lead Renovation, Repair and Painting Program (RRP), auditing of post-job submittals.

- DELIVERABLE: Field reports and construction status reports detailing these activities will be provided in electronic format.
- o TIMEFRAME: The field reports will be completed daily and construction status reports will be generated on a weekly basis.

Attend and Conduct Construction Progress Meetings

The NMCT team will attend and conduct weekly construction progress meetings and create minutes / action items for distribution to all parties for Groups L1, L2, M1, M2, N1, and N2. Meetings shall be attended by the contractor's superintendent, a NMCT representative, and a BCAD representative.

- DELIVERABLE: Construction meeting minutes will be prepared and delivered in electronic format.
- TIMEFRAME: Construction meeting minutes will be completed within 2 days of the construction meeting.

Review & Process Contractor's Application for Payment

The NMCT will review contractor's monthly "Application for Payment" forms, including a "pencil" copy to be agreed to by the construction representative, the construction manager, and the NMCT. The NMCT will review and sign the final application indicating its accuracy, and then return the form to BCAD for processing. This will apply to Groups L1, L2, M1, M2, N1, and N2. The NMCT will also transmit to BCAD the contractor and subcontractor payroll records. A BCAD designated representative will be responsible for verifying the workforce composition, accuracy of payroll records and compliance with state and federal wage rates.

Review & Resolve Change Orders

On a weekly basis, the NMCT will review the Requests for Information (RFI) and contractor change proposals and make recommendations to BCAD regarding potential contract adds / deducts and changes to the contract schedule and total value for Groups L1, L2, M1, M2, N1, and N2.

The NMCT will issue field change directives to the contractor for the approved changes. At the end of the construction contract, a change order representing the sum of the field change directives will be created for execution by BCAD and the contractor.

- o DELIVERABLE: Field change directives will be provided in an electronic format for the review and comment.
- TIMEFRAME: RFIs and field change directives will be generated on a weekly basis.



Inspections and Substantial Completion

For Groups L1, L2, M1, M2, N1, and N2. Upon written notice by the contractor that the work in a unit is substantially complete, the NMCT will prepare a punch list for each residence. Reports will note items to be corrected / or those that remain incomplete. Upon confirmation that the contractor has completed items per the punch lists, the NMCT shall prepare and issue a "Certificate of Substantial Completion" for each unit. The NMCT will conduct a final inspection at each residence. The NMCT will verify that all work required per the contract documents has been satisfactorily completed and accept the work on a unit-by-unit basis as being complete.

- DELIVERABLE: A certificate of substantial completion will be provided in an electronic format for the review and comment.
- o TIMEFRAME: Certificates of substantial completion will be generated on a weekly basis.

Sales Assistance/Conveyance and Release Program (SA/CAR) Coordination

The NMCT will coordinate the release of homes completed under the RSIP with the SA/CAR program team. The NMCT will coordinate RSIP and SA/CAR related efforts including combined monthly reports as deemed necessary by BCAD.

Construction Contract Closeout: Provide Final Change Order and Warranties, Etc.

For Groups K, L1, L2, M1, M2, N1, and N2 the NMCT will review and coordinate with the contractor to ensure that they complete contract requirements for project closeout including preparation of a final change order and other contract closeout procedures including Final Application for Payment, Bonds, Certificates of Clearance Testing or Wipe Tests for HazMat, Release of Liens, Record Drawings, and Contract Photos, and other required documents. The NMCT will submit the contract closeout documents to BCAD.

The NMCT will receive, review and distribute to property owners all required warranties, operating manuals, maintenance data, and instructions. The NMCT will obtain from the property owner a "Homeowner Acceptance Form" indicating acceptance of the completed work.

- DELIVERABLE: Two original copies of the contract closeout documents will be provided.
- TIMEFRAME: Closeout documents will be provided within 45 days of the completion of construction.

Administration of Warranty Requests

The NMCT will facilitate homeowner warranty requests with the contractor and product supplier for the duration of the RSI program. It is anticipated that program participants will continue to contact the field office until the end of the contract term. To provide continuing assistance to the community, the field office staff will continue to provide this service to RSI Program participants.



3. RSI PROGRAM OPTIONAL SERVICES:

The scope includes design services for up to 35 Units. It is presumed these units will be incorporated into the Group N2 bid documents. In order to maintain the proposed program schedule, BCAD will need to authorize these optional services **December 4, 2017**. Lessons learned applicable to the design in order to maximize efficiency and minimize non AIP eligible elements.

3.1 RSI ACOUSTICAL PROGRAM

Acoustical Treatment Concepts

The acoustical consultant will review the acoustical treatment concepts proposed for each unit to ensure that the proposed treatments will meet the noise reduction criteria for the RSI Program. Recommendations for any modifications to the proposed treatments will be made, as required, to meet the goals of the program. The NMCT, upon review of these recommendations shall advise BCAD of any changes.

3.2 RSI PROGRAM DESIGN SERVICES

Pre-Design Services

Site Assessment Visits

The NMCT will conduct assessment visits for residential units that have been deemed eligible for treatment based upon acoustical retesting. The assessment team will review existing conditions, review acoustical treatment applications, assess existing mechanical systems including identifying the existing duct sizes, condition and layouts. There will be a review of the electrical panels, evaluate potential indoor air quality problems, provide a structural analysis to determine if modifications are required, and brief the homeowner on the technical and construction process.

o TIMEFRAME: The assessment visits will be conducted approximately 30 days after receiving direction from BCAD to begin the design process.

Identification of Hazardous Materials

The NMCT's Environmental Consultant shall perform testing at each residential unit to identify the possible presence of hazardous materials in those areas that will likely be impacted by the acoustical treatments. The Environmental Consultant shall prepare, in accordance with State and Federal regulations, hazmat notification and / or remediation plans for approval, as well as safe work practices.

Asbestos Survey

The NMCT's Environmental Consultant will test for the purpose of documenting the various homogeneous areas of building materials suspected of containing asbestos. The scope will be limited to those materials that may be disturbed during the planned renovation activities at the site. The asbestos survey will be undertaken to detect the





presence of accessible and visible Asbestos Containing Building Materials (ACBM), and to assess the friability of any such ACBM. Samples will be collected, analyzed by a National Voluntary Laboratory Accreditation Program (NVLAP) laboratory and incorporated into the report. A report will be generated and signed by a Florida Licensed Asbestos Consultant. These reports will be included in the construction documents.

- o DELIVERABLE: The NMCT's Environmental Consultant will provide a report for each unit to BCAD in a PDF editable format.
- TIMEFRAME: The report will be provided within 90 days after receiving the test results.

Lead Based Paint Inspection

The NMCT's Environmental Consultant will test to determine the existence of lead based paint through a surface-by-surface investigation of the site. The scope of the project will be limited to those materials that may be disturbed during the planned renovations at the site. Testing of the samples will be performed using an XRF. The XRF is a screening method currently recommended by HUD for analysis of lead levels in paint.

In accordance with EPA requirements, the inspection will be conducted using documented methodologies and specified quality control measures and the results will be incorporated into a report. If a reading falls within the inconclusive range for the XRF instrument (0.6 to 1.2 mg/cm2) then a paint chip sample will be collected and submitted to a certified laboratory for analysis of lead by Flame Atomic Absorption (FAA). A report will be generated for each unit. These reports will be included in the construction documents.

- o DELIVERABLE: The NMCT's Environmental Consultant will provide a report for each unit to BCAD in a PDF editable format.
- o TIMEFRAME: The report will be provided 90 days after receiving the test results.

3.3 Concept Packets

Existing Conditions Matrix

The NMCT will prepare a matrix that documents relevant to potential non-complying code or occupancy conditions that pertain to the acoustical treatments. The report will be reviewed with BCAD for evaluation and discussion before proceeding with treatment recommendations.

- DELIVERABLE: An Existing Conditions Matrix will be provided in an electronic format.
- TIMEFRAME: This deliverable will be generated as within 30 working days of completing the assessment visits.

Concept Packets

The NMCT will prepare a treatment concept packet for each residential unit that received an assessment visit unless the homeowner withdraws from the program. These packets will include: floor plan(s), door and window schedules, photos of each major elevation, as well as any details unique to installations at the residence and details regarding any wall / ceiling upgrades, description of any modifications and / or replacement of mechanical, electrical, ventilation, indoor air quality, or structural systems.



- o DELIVERABLE: A concept packet for each unit will be provided in PDF electronic format.
- o TIMEFRAME: The concept packets will be delivered approximately 60 working days after the approval of the Existing Conditions Matrix by BCAD.

Homeowner Review

The NMCT will meet with each of the property owners to review the proposed acoustical treatment package as presented in the concept packet. The final concept packet will include updated drawings per the homeowner's review and comments from BCAD.

Finalize Concept Packets (30% Submittal)

The NMCT will modify the concept packets to reflect any changes to the proposed treatments requested by the homeowner, and as reviewed and approved by BCAD.

- o DELIVERABLE: The final concepts packets for each unit. There will be one hard copy and one electronic copy of each document.
- TIMEFRAME: The concept packets will be finalized 10 days of meeting with each property owner.

Homeowner Participation Agreements (50% Submittal)

The NMCT will prepare and will review with the participants the Homeowner Participation Agreement (HPA) for each unit with the property owner. Upon execution of the HPA by the property owner, the NMCT will transmit the original documents to BCAD for execution. Upon execution by BCAD, the NMCT will transmit a fully executed HPA to the property owner.

- o DELIVERABLE: Two original executed copies of the Homeowner Participation Agreement for use by BCAD.
- o TIMEFRAME: The NMCT will facilitate the execution of the agreements after the finalization of the concept packets.

3.4 Construction Documents

Draft Contract Documents (90% Submittal)

The NMCT will prepare a set of draft contract documents to be submitted to BCAD for review and comment. These documents will include the draft plans, treatment recommendations and abatement of hazardous materials reports (lead based paint and asbestos containing materials). The 90% (ninety percent) documents shall meet all applicable requirements of the prevailing Florida Building Code. This submittal will include a probable cost estimate of construction. BCAD's comments on the 90 percent submittal will be incorporated into the 100 percent contract documents.

- DELIVERABLE: The NMCT will provide the 90% (ninety percent) Draft Contract
 Documents in a PDF editable format. Additionally, the NMCT will provide a Signed
 & Sealed letter documenting the need for equipment upgrades for each unit.
- o TIMEFRAME: The draft 90% (ninety percent) construction documents will be



delivered 45 days after the completion of the homeowner agreements.

Final Contract Documents and Probable Cost Estimate

The NMCT will finalize the 90% contract documents and probable cost estimate, based upon the comments from the BCAD on the draft contract documents. The NMCT's mechanical and electrical engineer will each prepare a signed and sealed letter justifying the need for the replacement of an existing HVAC system and any associated work needed to install a working system.

- DELIVERABLE: Two original, signed and sealed, hard copies and one electronic copy of the 100 percent Contract Documents. The two-original signed and sealed set of documents will be transmitted to the selected contractor for use in obtaining building permits.
- TIMEFRAME: The 100% (one hundred percent) Contract documents will be delivered 30 days after the review and approval of the 90% (ninety percent) documents by BCAD. The signed and sealed engineer's letter will be provided 30 days after acceptance of the 100% documents.

Conduct A Scope of Work Review for Each Unit and Prepare Eligibility Analysis:

Each unit will be analyzed utilizing the BCAD approved eligibility matrix. The technical staff will review the recommended treatment package with emphasis on the following items;

- Mechanical Systems
 - o Identify the mechanical scope of work as depicted on the floor plans
 - Review Mechanical Engineer's justification statement to determine if the recommended treatments meet the AIP eligibility criteria contained in the FAA Letter.
 - o Assign either an AIP or Non-AIP determination for each item
 - Assign costs for each item based upon the probable cost estimate (parts & labor)
- Electrical Systems
 - o Identify the electrical scope of work as depicted on the floor plans
 - Review Electrical Engineer's justification statement to determine if the recommended treatments meet the AIP eligibility criteria contained in the FAA Letter.
 - o Assign either an AIP or Non-AIP determination for each item
 - Assign costs for each item based upon the probable cost estimate (parts & labor)
- Architectural treatments
 - o Identify Architectural scope of work as depicted on floor plans
 - When there are non-AIP eligible mechanical and/or electrical modifications, conduct analysis to determine if any proposed architectural modifications [e.g. soffits/chases, closet modifications] are a result of the non-AIP work;



- o Assign either an AIP or Non-AIP determination for each item
- o Assign costs for each item based upon the probable cost estimate (parts & labor)
- o DELIVERABLE: The NMCT will provide a matrix for each bid group to BCAD.
- o TIMEFRAME: The task will take approximately 4 weeks for each bid group.

EXHIBIT "A-6"/1

THE URBAN GROUP- NOISE MITIGATION PROGRAM ASSISTANCE AMENDMENT 6 STAFFING PLAN - CALENDAR YEAR 2017 - 2018

			:					Nov 27,	Nov 27, 2017 thru Nov 26, 2018	26, 2018											
POSITION	NAME	Company	November De	December	January	February	March	April	Mav	ZUI S	Alul.	August	September	October	November TO	TOTAL HOURS	RAW RATE N	MULTIPLIE R	LOADED	TOTAL	TOTAL LABOR
11 410			-		(1)	(man)					-	-	_						KAIE		
SENIOR STAFF	The state of the s	71-11-0		14		100	-	1	-	1	1	1	100	100	14	0.001	00000	0.44	6000 47	6	44 044 00
Managing Director	Dipos Codos	The longs Boung Croup	0	0 0	0	0 0	0 8	0 0	2 8	0 0	00	0 0	0 0	0 0	0 0	0.00	\$63.92	20.0	\$232.47	9 0	4 1,044.00
rincipal riogiam precio	Diale Callei	The Jolles Fayire Gloup		8	8	8	8	00	8	00	00	00	00	8	00	900.0	910.20	2.00	\$200.29	,	04:017:50
			0	95	95	96	96	96	92	92	95	95	92	95	95	1140				s	234,123.00
ADMINISTRATIVE SUPPORT STAFF	STAFF																				
Secretary/ Receptionist	Fanny Ramirez	The Urban Group, Inc.	0	157	157	157	157	157	157	157	157	157	157	157	157	1,884.0	\$25.17	2.72	\$68.48	s	129,016.32
Secretary/ Receptionist	Jacqueline Pottinger	Jacqueline Pottinger The Urban Group, Inc.	0	157	157	157	157	157	157	157	157	157	157	157	157	1.884.0	\$25.17	2.72	\$68.48	S	129,016.32
EDCS Data Entry Specialist	Carla Hankerson	Dickey Consulting Services	0	157	157	157	157	157	157	157	157	157	157	157	157	1,884.0	\$25.26	2.32	\$58.60	S	110,402.40
Administrative Support	Lizette P. Chen Yin		0	10	10	40	40	40	40	40	40	40	40	40	40	420.0	\$20.41	2.90	\$59.19	s	24,859.80
				1																	
			c	481	481	511	511	511	511	511	511	511	511	511	511	6072				s	393.294.84
S LOSTNOO MA SOCIAL				2	1	5	5	5	5	,	5	,	5	5	5	7100					
Program Controls Manager	Matt Bosonhaum	The Lithen Group Inc.	0	157	157	157	157	157	157	157	157	157	157	157	157	1 884 0	\$62.33	979	\$160 F.4	v	310 413 36
Tiggian Controls Manager	Wall Noselibadiii	TIE OLDAI GLOUP, IIIC.	0	2	20	20	Š	2	20	2	20	2	ž	Ď	à	0.400,	\$05.30	71.7	10.00	9	\$0.00
			0	157	157	157	157	157	157	157	157	157	157	157	157	1884					\$319,413.36
PROJECT MANAGEMENT																					
Program Manager	Joanna Norris	The Jones Payne Group	0	118	157	157	157	157	157	157	157	157	157	157	157	1845	\$57.70	2.85	\$164.45	s	303,410.25
Project Manager	Jim Thiele	Keith and Associates	0	0	0	3	3	3	3	3	3	3	3	3	3	30	\$62.94	2.60	\$163.64	s	4,909.20
Project Manager	Robert A. Hansen	Gartek Engineering	0	10	120	120	120	120	120	120	120	120	120	120	120	1330	\$55.78	2.90	\$145.00	8	192,850.00
				3																	1,000
			0	128	277	280	280	280	280	280	280	280	280	280	280	3205					\$501,169.45
TECHNICAL SERVICES															L						
Architect of Record	Michael Payne	T	0	0	16	80	00	00	80	80	80	80	80	80	80	0.96	\$86.86	2.90	\$251.89	50	24,181.44
Homeowner Coordinator	Marcia Diaz-Hadley	۳	0	118	157	157	157	157	157	157	157	157	157	157	157	1845	\$37.25	2.85	\$106.16	59 6	195,865.20
Construction Manager (2)	various	The Jones Payne Group	0 0	118	314	314	374	314	314	314	314	314	314	314	314	35/2	02.1.30	2.85	8119.09	n	427,175.48
Senior Project Architect	Pichard Sun	The Sin Group	5 0	0	30.4	30.4	314	30	30.14	314	30	314	314	314	314	3972	\$23.50	2.63	\$178.94	n 6	51 892 60
Project Manager / Ashestos Consultant	Ι.	AirOllest	0		3 40	3 42	3 40	3 40	8 8	8 6	8 6	06	06	06	06	590.0	\$43.54	259	\$112.77	o 61	66 534 30
Field Manager (2)		AirOuest	0	0	0	0	0	0	20	80	80	100	100	100	80	290	\$35.30	2.59	\$91.42	o es	51.195.20
Field Technician (4)	TBD	AirQuest	0	0	0	0	0	0	20	270	270	270	270	270	270	1640	\$30.35	2.59	\$78.60	S	128,904.00
Document Manager	TBD	AirQuest	0	0	0	0	0	0	80	150	150	150	150	150	150	0.086	\$20.98	2.59	\$54.33	ss	53,243.40
Acoustical Manager	Alan Hass	Landrum & Brown	0	0	0	15	0	15	0	15	0	15	0	15	15	06	\$77.85	2.90	\$225.78	69	20,320.20
Acoustical Technician	Eric Seavey	Landrum & Brown	0	0	0	17	0	0	17	0	0	17	0	30	30	111	\$41.12	2.90	\$119.25	so ·	13,236.75
RPR (Inspector 1)	Phil Ruback	Keith and Associates	0	0	0	164	164	164	164	48	164	164	162	162	162	1634	\$41.96	2.34	\$98.19	69 6	160,442.46
DDD (location 2)	ACIBIO MOIIIIS	Keith and Associator	0			40	\$	± °	5	5	5	5	163	163	162	400	841.90	2.34	600.00	9 0	47 720 34
Accoustical Testing	TBD	Keith and Associates	0	0	0	0	0	0	0	0	0	0	40	0	0	40	\$30.00	2.34	\$70.20	» 69	2.808.00
Web Developer	Chuck Hutchings	Ashvins Group	0	10	10	10	10	10	10	10	10	10	10	10	10	120	\$62.84	2.35	\$147.68	S	17,721.60
Principal, P.E. Mechanical Engineer	Robert L. Betancour	Robert L. Betancourt Gartek Engineering	0	10	10	80	80	80	80	80	80	80	80	80	80	820.0	\$65.57	2.90	\$190.14	69	155,914.80
Principal, P.E. Electrical Engineer	Mel F Garcia	Gartek Engineering	0	10	10	40	40	40	40	40	40	40	40	40	40	420.0	\$65.57	2.90	\$190.14	69 6	79,858.80
Mechanical Engineer	180	Garlek Engineering	0 0	2 9	2 9	3 5	8 6	8 8	90	3 5	9 5	3 5	3 8	8 8	3 2	1020	\$30.07	2.90	\$103.44	n	00.5508.80
CADO Tochnicios	O O O	Cartek Engineering	0	2	2	8	8	9 9	8	8 6	9 9	8 8	8 8	8 8	8	900	933.00	2.90	677.00	9 0	31 169 00
Mochanical Benident Innector (9)	O O	Carter Engineering	0			157	457	237	214	24.0	424	72.4	724	424	424	400	\$20.07	2.90	\$00.71	9 0	31, 100.00
Floritical Resident Inspector (5)	O L	Gartek Engineering	0	.	.	157	157	157	157	157	157	147	157	157	157	1570	\$34.30	2 90	\$00.71	9 6	156 544 70
Project Engineer	TBD	Ladkas/Yohalem Eng	, 0	0	22	- 40	10	5	5	5	5	5	-	5	10	22	\$42.00	2.85	\$119.70	÷ 69	6,583.50
Engineer	TBD	Ladkas/Yohalem Eng	0	0	10	10	0 0	10	0	10	10	10	10	10	10	110	\$40.00	2.85	\$114.00	9 69	12.540.00
Inspector	TBD	Ladkas/Yohalem Eng	0	0	2	2	9	2	9	9	2	2	2	9	2	55	\$35.00	2.85	\$99.75	9	5,486.25
																0				s	
			0	404	906	1892	1860	1955	2179	2617	2759	2801	2967	2972	2922	26264				s	2,829,351.18
GRAND TOTAL			0	1265	1916	2935	2903	2998	3222	3660	3802	3844	4010	4015	3995	38565				\$	4,277,351.83

Project No:

RLI# 2004-1118-0-AV-01

Project Title:

Residential Sound Insulation Program Services

Consultant/Sub Consultant Name:

THE URBAN GROUP, INC.

8) 683.92 658.28 636.46 643.79 625.17		2.77 2.77 2.77 2.77	(\$/HR) \$232.47 \$161.42 \$100.99
558.28 536.46 543.79		2.77 2.77	\$161.42 \$100.99
36.46 43.79		2.77	\$100.99
43.79			
		0.77	
25 17		2.77	\$121.29
ZU. 17		2.77	\$69.73
21.81		2.77	\$60.41
	21.81	21.81	

Multiplier of 2.77 is calculated as follows:

OVERHEAD = HOURLY RATE X OVERHEAD (152.27)%
FRINGE = HOURLY RATE X FRINGE (X.XX)%
OPERATING MARGIN = (HOURLY RATE + OVERHEAD + FRINGE) X OPERATING MARGIN (10)%

MULTIPLIER = (HOURLY RATE + OVERHEAD + FRINGE + OPERATING MARGIN) / HOURLY RATE

2.77

COUNTY

Howard W. Brings Among Director

Name/Title

Date: 0ctober 4, 2017

Date: 10/3/17

AMENDED EXHIBIT "B-6" Amendment 6 SALARY COSTS - FIELD OFFICE

Project No:

RLI# 2004-1118-0-AV-01

Project Title:

Residential Sound Insulation Program Services

Consultant/Sub Consultant Name:

THE URBAN GROUP, INC.

	MAXIMUM HOURLY RATE	X	MULTIPLIER		MAXIMUM BILLING RATE
TITLE	(\$/HR)		2.72		(\$/HR)
Program Controls Manager	\$62.33		2.72		\$169.54
Financial Specialist	\$58.28		2.72		\$158.51
Homeowner Coordinator	\$36.46		2.72		\$99.17
Secretary/Receptionist	\$25.17	************	2.72		\$68.48
Administrative Assistant	\$21.81		2.72		\$59.32
EDCS Data Entry Specialist	\$25.17		2.72		\$68.48
			Maria de la Companya	a de At	

Multiplier of 2.72 is calculated as follows:

OVERHEAD = HOURLY RATE X OVERHEAD (147.25)% FRINGE = HOURLY RATE X FRINGE (X.XX)% OPERATING MARGIN = (HOURLY RATE + OVERHEAD + FRINGE) X OPERATING MARGIN (10)%

MULTIPLIER = (HOURLY RATE + OVERHEAD + FRINGE + OPERATING MARGIN) / HOURLY RATE

2.72

CONSULTANT

Name/Title

Date: Oldon 4, 2617

COUNTY

Project No: RLI# 2004-1118-0-AV-01

Project Title: Residential Sound Insulation Program Services

Consultant/Sub Consultant Name: THE JONES PAYNE GROUP

	MAXIMUM HOURLY RATE	X	MULTIPLIER	MAXIMUM BILLING RATE
TITLE	(\$/HR)		2.90	(\$/HR)
Architect of Record	\$86.86		2.90	\$251.89
Project Architect	\$53.60		2.90	\$155.45
Senior Design Manager	\$41.96		2.90	\$121.69
Cost Estimator	\$34.62		2.90	\$100.40
Senior Job Captain	\$32.53		2.90	\$94.32
Drafter/Tech Support II	\$25.17	_	2.90	\$73.01
Quality Control	\$57.70		2.90	\$167.33
Scheduler	\$48.25		2.90	\$139.94
Database/GIS Manager	\$45.24		2.90	\$131.19
GIS Developer/Analyst	\$43.92		2.90	\$127.37
Database Technician	\$33.17		2.90	\$96.20
Specification Writer	\$65.04		2.90	\$188.62

Multiplier of 2.90 is calculated as follows:

OVERHEAD = HOURLY RATE X OVERHEAD (163.63)%
FRINGE = HOURLY RATE X FRINGE (X.XX)%
OPERATING MARGIN = (HOURLY RATE + OVERHEAD + FRINGE) X OPERATING MARGIN (10)%

MULTIPLIER = (HOURLY RATE + OVERHEAD + FRINGE + OPERATING MARGIN) / HOURLY RATE

COUNTY

2.90

Name/Title Contract Administrator

Date: 10/4/2017 Date: 10/5/17

AMENDED EXHIBIT "B-6" Amendment 6 **SALARY COSTS - FIELD OFFICE**

RLI# 2004-1118-0-AV-01 **Project No:**

Residential Sound Insulation Program Services **Project Title:**

THE JONES PAYNE GROUP **Consultant/Sub Consultant Name:**

	MAXIMUM HOURLY RATE	X	MULTIPLIER	MAXIMUM BILLING RATE
TITLE	(\$/HR)		2.85	(\$/HR)
Principal Program Director	\$70.28		2.85	\$200.29
Program Manager	\$57.70		2.85	\$164.45
Senior Design Manager	\$41.96		2.85	\$119.59
Senior Job Captain	\$32.53		2.85	\$92.70
Drafter/Tech Support II	\$25.17		2.85	\$71.75
Homeowner Coordinator	\$37.25		2.85	\$106.16
Data & Quality Control Specialist	\$41.96		2.85	\$119.59
Construction Manager	\$41.96		2.85	\$119.59
Construction Administrator	\$39.50		2.85	\$112.58

Multiplier of 2.85 is calculated as follows:

OVERHEAD = HOURLY RATE X OVERHEAD (159.00)% FRINGE = HOURLY RATE X FRINGE (X.XX)% OPERATING MARGIN = (HOURLY RATE + OVERHEAD + FRINGE) X OPERATING MARGIN (10)%

MULTIPLIER = (HOURLY RATE + OVERHEAD + FRINGE + OPERATING MARGIN) / HOURLY RATE

2.85

Contract Administrator

Project No:

RLI# 2004-1118-0-AV-01

Project Title:

Residential Sound Insulation Program Services

Consultant/Sub Consultant Name:

LANDRUM & BROWN, INC.

	MAXIMUM HOURLY RATE	X	MULTIPLIER	MAXIMUM BILLING RATE
TITLE	(\$/HR)		2.90	(\$/HR)
Acoustical Manager	\$77.85		2.90	\$225.78
Acoustical Technician	\$41.12		2.90	\$119.25
Consultant	\$29.95		2.90	\$86.85
Analyst	\$20.17		2.90	\$58.51
Project Administrator	\$24.46		2.90	\$70.92
Corporate Support	\$36.19		2.90	\$104.95
	1			

Multiplier of 2.90 is calculated as follows:

OVERHEAD = HOURLY RATE X OVERHEAD (163.63)%
FRINGE = HOURLY RATE X FRINGE (X.XX)%
OPERATING MARGIN = (HOURLY RATE + OVERHEAD + FRINGE) X OPERATING MARGIN (10)%

MULTIPLIER = (HOURLY RATE + OVERHEAD + FRINGE + OPERATING MARGIN) / HOURLY RATE

2.90

CONSULTANT

Dennis E. Peters, CFO

Name/Title

Date: 16-4-2017

Date: 10/5/17

Project No:

RLI# 2004-1118-0-AV-01

Project Title:

Residential Sound Insulation Program Services

Consultant/Sub Consultant Name:

THE SUN GROUP, INC.

	HOURLY RATE	X	MULTIPLIER	MAXIMUM BILLING RATE
TITLE	(\$/HR)		2.52	(\$/HR)
Project Architect	\$71.01		2.52	\$178.94
			 	

Multiplier of 2.52 is calculated as follows:

OVERHEAD = HOURLY RATE X OVERHEAD (129)%
FRINGE = HOURLY RATE X FRINGE (X.XX)%
OPERATING MARGIN = (HOURLY RATE + OVERHEAD + FRINGE) X OPERATING MARGIN (10)%

MULTIPLIER = (HOURLY RATE + OVERHEAD + FRINGE + OPERATING MARGIN) / HOURLY RATE

2.52

CONSULTANT

Richard L. Sun

Name Title

Contract Administrator

Date: 10/4/17

Date: 10/5/17

Project No:

RLI# 2004-1118-0-AV-01

Project Title:

Residential Sound Insulation Program Services

Consultant/Sub Consultant Name:

KEITH & ASSOCIATES, INC.

	MAXIMUM HOURLY RATE	X	MULTIPLIER	MAXIMUM BILLING RATE
TITLE	(\$/HR)		2.60	(\$/HR)
Project Manager	\$62.94		2.60	\$163.64
Administrative Assitant	\$26.22	***************************************	2.60	\$68.18

Multiplier of 2.60 is calculated as follows:

OVERHEAD = HOURLY RATE X OVERHEAD (106.21)%
FRINGE = HOURLY RATE X FRINGE (30.35)%
OPERATING MARGIN = (HOURLY RATE + OVERHEAD + FRINGE) X OPERATING MARGIN (10)%

MULTIPLIER = (HOURLY RATE + OVERHEAD + FRINGE + OPERATING MARGIN) / HOURLY RATE

2.60

X XX

Name/Title

Date: 10/4/2019

COUNTY

Contract Administrator

note: 10/5/17

AMENDED EXHIBIT "B-6" Amendment 6 SALARY COSTS - FIELD OFFICE

Project No:

RLI# 2004-1118-0-AV-01

Project Title:

Residential Sound Insulation Program Services

Consultant/Sub Consultant Name:

KEITH & ASSOCIATES, INC.

	MAXIMUM HOURLY RATE	X	MULTIPLIER	MAXIMUM BILLING RATE
TITLE	(\$/HR)		2.34	(\$/HR)
RPR (Inspection)	\$41.96		2.34	\$98.19
Field Representative	\$37.76		2.34	\$88.36

Multiplier of 2.34 is calculated as follows:

OVERHEAD = HOURLY RATE X OVERHEAD (82.27)%
FRINGE = HOURLY RATE X FRINGE (30.35)%
OPERATING MARGIN = (HOURLY RATE + OVERHEAD + FRINGE) X OPERATING MARGIN (10)%

MULTIPLIER = (HOURLY RATE + OVERHEAD + FRINGE + OPERATING MARGIN) / HOURLY RATE

2.34

CONSULTANT

Manna/Title

Date: 10/4/2017

COUNTY

Contract Administrator

Date: 10/5/17

Project No: RLI# 2004-1118-0-AV-01

Project Title: Residential Sound Insulation Program Services

Consultant/Sub Consultant Name: GARTEK ENGINEERING, INC.

	MAXIMUM HOURLY RATE	X	MULTIPLIER	MAXIMUM BILLING RATE
TITLE	(\$/HR)		2.90	(\$/HR)
Principal	\$65.57		2.90	\$190.14
Project Manager	\$55.78		2.90	\$161.76
Structural/Civil Engineer	\$44.06		2.90	\$127.76
Sr. Mechanical Engineer	\$39.09		2.90	\$113.35
Mechanical Engineer	\$35.67		2.90	\$103.44
Sr. Electrical Engineer	\$39.09		2.90	\$113.35
Electrical Engineer	\$33.66	***************************************	2.90	\$97.60
Administrative Support	\$20.41		2.90	\$59.19
Resident Inspector	\$34.38	- T- Care Land	2.90	\$99.71
CADD Tech	\$26.87		2.90	\$77.92

Multiplier of 2.90 is calculated as follows:

OVERHEAD = HOURLY RATE X OVERHEAD (163.63)%
FRINGE = HOURLY RATE X FRINGE (X.XX)%
OPERATING MARGIN = (HOURLY RATE + OVERHEAD + FRINGE) X OPERATING MARGIN (10)%

MULTIPLIER = (HOURLY RATE + OVERHEAD + FRINGE + OPERATING MARGIN) / HOURLY RATE

2.90

Name/Title

Robert L. Betancourt, P.E., LEED AP, President

Date: October 4th, 2017

Contract Administrator

COUNTY

AMENDED EXHIBIT "B-6" Amendment 6 SALARY COSTS - FIELD OFFICE

Project No: RLI# 2004-1118-0-AV-01

Project Title: Residential Sound Insulation Program Services

Consultant/Sub Consultant Name: GARTEK ENGINEERING, INC.

	MAXIMUM HOURLY RATE	X	MULTIPLIER	MAXIMUM BILLING RATE
TITLE	(\$/HR)		2.82	(\$/HR)
Resident Inspector	\$34.38		2.82	\$96.96

		er necessary and the		
suquelet sagyika suquyit dasa saarii dagaa gerahii qafa dalangii irrataan hirmoodii irraya Sibbinda il Mohasi Mahasi Maha		Mary Company of the State of th		

Multiplier of 2.82 is calculated as follows:

OVERHEAD = HOURLY RATE X OVERHEAD (156.00)% FRINGE = HOURLY RATE X FRINGE (X.XX)% OPERATING MARGIN = (HOURLY RATE + OVERHEAD + FRINGE) X OPERATING MARGIN (10)%

MULTIPLIER = (HOURLY RATE + OVERHEAD + FRINGE + OPERATING MARGIN) / HOURLY RATE

2.82

Name/Title

Robert L. Betancourt, P.E., LEED AP, President

Date: October 4th, 2017

CONSULTANT

COUNTY

Contract Administrator

Data: 10/5/1-

Project No: RLI# 2004-1118-0-AV-01

Project Title: Residential Sound Insulation Program Services

Consultant/Sub Consultant Name: AIRQUEST ENVIRONMENTAL, INC.

	MAXIMUM HOURLY RATE	X	MULTIPLIER	MAXIMUM BILLING RATE
TITLE	(\$/HR)		2.59	(\$/HR)
Project Director	\$43.54		2.59	\$112.77
Project Manager (Environmental Professional)	\$43.54		2.59	\$112.77
Project Manager (Licensed Asbestos Consultant)	\$43.54		2.59	\$112.77
Field Manager	\$35.30		2.59	\$91.42
Field Manager (Environmental Scientist)	\$35.30		2.59	\$91.42
Field Technician	\$30.35		2.59	\$78.60
Field Technician (Asbestos Inspector)	\$30.35		2.59	\$78.60
Field Technician (Asbestos Project Monitor)	\$30.35		2.59	\$78.60
Documentation Manager	\$20.98		2.59	\$54.33

Multiplier of 2.59 is calculated as follows:

OVERHEAD = HOURLY RATE X OVERHEAD (135)%
FRINGE = HOURLY RATE X FRINGE (X.XX)%
OPERATING MARGIN = (HOURLY RATE + OVERHEAD + FRINGE) X OPERATING MARGIN (10)%

MULTIPLIER = (HOURLY RATE + OVERHEAD + FRINGE + OPERATING MARGIN) / HOURLY RATE

2.59

CONSULTANT	COUNTY
shope thesident	10
Name/Title	Contract Administrator
Date: 10/5/17	Date: 10/5-/17

Project No:

RLI# 2004-1118-0-AV-01

Project Title:

Residential Sound Insulation Program Services

Consultant/Sub Consultant Name:

DICKEY CONSULTING SERVICES, INC.

	MAXIMUM HOURLY RATE	X	MULTIPLIER	MAXIMUM BILLING RATE
TITLE	(\$/HR)		2.32	(\$/HR)
EDCS Data Entry Specialist	\$25.26		2.32	\$58.60

Multiplier of 2.32 is calculated as follows:

CONSULTANT

OVERHEAD = HOURLY RATE X OVERHEAD (110.66)% FRINGE = HOURLY RATE X FRINGE (X.XX)% OPERATING MARGIN = (HOURLY RATE + OVERHEAD + FRINGE) X OPERATING MARGIN (10)%

MULTIPLIER = (HOURLY RATE + OVERHEAD + FRINGE + OPERATING MARGIN) / HOURLY RATE

2.32

Name/Title Shery A. Dickey President

Contract Administrator

COUNTY

Date: /0/5/

Project No:

RLI# 2004-1118-0-AV-01

Project Title:

Residential Sound Insulation Program Services

Consultant/Sub Consultant Name:

THE ASHVINS GROUP, INC.

	MAXIMUM HOURLY RATE	X	MULTIPLIER	MAXIMUM BILLING RATE
TITLE	(\$/HR)		2.35	(\$/HR)
Copywriter	\$52.45		2.35	\$123.27
Public Relations Director	\$62.84		2.35	\$147.68
Web Developer	\$82.84		2.35	\$147.68

Multiplier of 2.35 is calculated as follows:

OVERHEAD = HOURLY RATE X OVERHEAD (113.64)%
FRINGE = HOURLY RATE X FRINGE (X.XX)%
OPERATING MARGIN = (HOURLY RATE + OVERHEAD + FRINGE) X OPERATING MARGIN (10)%

MULTIPLIER = (HOURLY RATE + OVERHEAD + FRINGE + OPERATING MARGIN) / HOURLY RATE

2.35

CONSULTANT	COUNTY
hill / CEO	1
Name/Title Lynn Hil-	Contract Administrator
Date: 10/4/2017	Date: 19/5/17

Project No:

RLI# 2004-1118-0-AV-01

Project Title:

Residential Sound Insulation Program Services

Consultant/Sub Consultant Name:

LAKDAS / YOHALEM ENGINEERING INC.

	MAXIMUM HOURLY RATE	X	MULTIPLIER	MAXIMUM BILLING RATE
TITLE	(\$/HR)		2.85	(\$/HR)
Project Engineer	\$42.00		2.85	\$119.70
Engineer	\$40.00		2.85	\$114.00
Inspector	\$35.00		2.85	\$99.75

Multiplier of 2.85 is calculated as follows:

OVERHEAD = HOURLY RATE X OVERHEAD (159.00)%
FRINGE = HOURLY RATE X FRINGE (30.35)%
OPERATING MARGIN = (HOURLY RATE + OVERHEAD + FRINGE) X OPERATING MARGIN (10)%

MULTIPLIER = (HOURLY RATE + OVERHEAD + FRINGE + OPERATING MARGIN) / HOURLY RATE

2.85

CONSULTANT	COUNTY
Lakdas Nanayakkara, P.E./President	1-1
Name/Title	Contract Administrator
Date: 10-05-17	Date: 10/5/17

EXHIBIT "C-6" **Amendment 6 SCHEDULE OF SUBCONSULTANT PARTICIPATION**

RLI #2004-1118-0-AV-01

Project No: Project Title: **Residential Sound Insulation Program Services**

No.		Firm Name	Discipline
	1	The Jones Payne Group, Inc.	Sound Proofing Program Design and Construction Management Services
		Tier 1: Landrum & Brown	Acoustical Engineering
		Tier 1: The Sun Group	Program Design Services
		Tier 1: Keith & Associates	Inspection Services
		Tier 1: Gartek Engineering	Mechanical & Electrical Engineering
	2	AirQuest Environmental, Inc.	Environmental / Haz-Mat Services
	3	Dickey Consulting, Inc.	Document & Data Entry Services
	4	The Ashvins Group	Communications and Website Design
	5	Lakdas / Yohalem Engineering	Structural Engineering

EXHIBIT "D-6" Amendment 6 REIMBURSABLES

Project No.: RLI# 2004-1118-0-AV-01
Project Title: Residential Sound Insulation Program Services

Project Office Reimbursables

Non-salary expenses related to the fit out, furnishing, maintenance, repair and operation of the project office.

Travel Reimbursables

Non-salary expenses related to air travel, taxis, car rental, hotels, per diem and other travel- related costs. Mile reimbursement allowed for travel in areas outside of tri-county area.

Reproduction Reimbursables

Non-salary expenses related to copying, printing, photography, fliers, newsletters, handbooks, document publication, binding, displays and graphic materials as required for meetings.

IT/IMS/GIS Reimbursables

Non-salary expenses related to database and website hosting and maintenance.

Equipment Lease and Rental Reimbursables

Non-salary expenses for the leasing or rental of equipment including, but not limited to, cranes, vehicles, cell phones, Sound Level Meters (SLM), and audio/visual equipment.

Environmental Testing Reimbursables

Non-salary expenses for environmental testing including, but not limited to hazardous materials clearance sampling kits, bulk sampling kits, and laboratory analysis of materials.

Communications Reimbursables

Non-salary expenses for communications including, but not limited to postage, couriers, express mailing/shipping, long distance phone charges, conference calls and "GoTo Meeting" type telecommunication.

Third Party Service Reimbursables

Non-salary expenses related to independent property boundary surveys.

Miscellaneous Reimbursables

Other non-salary expenses required for the program not otherwise identified per these categories.

EXHIBIT "D-6" Amendment 6 REIMBURSABLE FEES

	Expenses
The Urban Group	\$558,650.00
The Jones Payne Group	\$91,200.00
Dickey	\$0.00
Gartek Engineering	\$15,000.00
Landrum & Brown	\$21,930.00
Airquest Environmental	\$40,000.00
Keith & Associates	\$12,600.00
Ashvins Group	\$0.00
The Sun Group	\$0.00
Lakdas Engineering	\$0.00
TOTAL	\$ 739,380.00

EXHIBIT "F-6" Amendment 6 OPTIONAL SERVICES

Project No.: RLI# 2004-1118-0-AV-01

Project Title: Residential Sound Insulation Program Services

Optional Services	Jor Gro	nes Payne oup	Gartek igineering		Environmental G		Sun up	Total	Per Home
Design Services Per Home	\$	4,459.00	\$ 2,207.00	\$ 75.00	\$ 1,000.00	\$	859.00	\$	8,600.00

Optional Services scope includes Design Services for up to 35 Units (Not to Exceed)	Total	\$301,000.00

EXHIBIT G

Minimum Insurance Requirements for Contract between Broward County and The Urban Group LLC (TUG).

The following are deemed appropriate for minimum insurance requirements for this project and will be required of the selected firm and be incorporated in the final agreement. Any deviation or change shall be approved in writing by Risk Management.

TYPE OF INSURANCE Accord 25 Form Self Insurance is not approved	Limits on Liability in Thousands of Dollars		
		Each Occurrence	Aggregate
GENERAL LIABILITY [x] Commercial General Liability [x] Premises—Operations [] Explosion & Collapse Hazard [] Underground Hazard [x] Products/Completed Operations Hazard [x] Contractual Insurance [x] Broad Form Property Damage [x] Independent Contractors [x] Personal Injury [x] mobile equipment [x]Fire legal liability	Bodily Injury		
	Property Damage		
	Bodily Injury and Property Damage Combined	\$1 Mil	\$2 Mil
	Personal Injury		
AUTO LIABILITY [x] Comprehensive Form [x] Owned [x] Hired [x] Non-owned [X] Any Auto If applicable	Bodily Injury (each person)		Broward County reserves the right to review and revise any insurance requirements at the time of contract renewal, not limited to the limits, coverages and endorsements based on insurance market conditions and/or changes in the scope of services.
	Bodily Injury (each accident)		
	Property Damage		
	Bodily Injury and Property Damage Combined	\$5 mil airside \$1 mil landside	
[x] PROFESSIONAL LIABILITY LIABILITY	Max Ded \$25K	\$ 2 Mil	\$2 Mil
[x] WORKER'S COMPENSATION AND EMPLOYER'S LIABILITY (NOTE *)	[x] STATUTORY		
		(each accident)	

Contractor responsible for all tools, materials, equipment, machinery, etc., until completion and acceptance by County.

NO DEDUCTIBLE SHALL BE GREATER THAN TWENTY FIVE THOUSAND DOLLARS (\$25,000.00)

"claims made" basis must remain in force for two (2) years after the termination of this contract

Description of Operations/Locations/Vehicles Certificate must show on general liability and excess liability Additional Insured: Broward County. Also when applicable certificate should show Certificate Must be Signed and All applicable Deductibles shown. INSURED IS RESPONSIBLE FOR ALL DEDUCTIBLES UNLESS OTHERWISE STATED. Indicate bid number, RLI, RFP, and project manager on COI.

NOTE * - If the Company is exempt from Workers' Compensation Coverage, please provide a letter on company letterhead or a copy of the State's exemption which documents this status and attaché to the Certificate of Insurance for approval. If any operations are to be undertaken on or about navigable waters, coverage must be included for U.S. Longshoremen & Harbor Workers' Act/ & Jones Act CANCELLATION: Thirty (30) Day written notice of cancellation required to the Certificate Holder:

Name & Address of Certificate Holder Broward County c/o Aviation Department 2200 SW 45th Street, Suite 101 Fort Lauderdale, FL 33312

InsuranceLimitsForm.03 Revised certificateofinsrevised2005.DOC COI



Digitally signed by Tracy Meyer <u>DN: dc</u>=local, dc=fllairport, ou=FLLUSERS, cn=Tracy Meyer Date: 2017.10.12 13:27:13 -04'00'