

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Local Housing Assistance Trust Fund 11050 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000495444)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY 2017-18 (104505)

Grt St-Economic Environment (410225)

Total REVENUE

\$2,211,894

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APPROPRIATIONS (0000495102)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY 2017-18 (104505)

Sal-Regular Salary and Wages (510030)

\$155,164

Frn-Medicare (510510)

\$11,192

Frn-Retirement Contributions (510520)

\$11,700

Frn-Group Insurance (510540)

\$25,437

Frn-Basic Life Insurance (510550)

\$190

Cty Svcs-Print Shop (511040)

\$100

Cty Svcs-Cty Attorney Chrgbk (511060)

\$2,000

Prof Svcs-Software Supp-Maint (512730)

\$50

Tvl-Airfare (519010)

\$400

Tvl-Educational Course Fee (519080)

\$300

Frt-Postage Cost (522010)

\$50

Rntl-Lsg- Other Equipment (526020)

\$12,000

Oth Ins-Self Insurance (530701)

\$100

Prmtl Act-Advertising (546010)

\$1,500

Chrg-Miscellaneous Expense (547160)

\$406

Office Supplies (552310)

\$350

Professional Dues-Memberships (556110)

\$250

HFCD-Purchase Assistance (580340)

\$298,305

HFCD-Rehab-Minor Reprs-Single (580350)

\$800,000

HFCD-Rental New Construction (580365)

\$350,000

SHIP-Special Needs Housing (580380)

\$442,400

SHIP Foreclosure Prevention (580395)

\$100,000

Total APPROPRIATIONS

\$2,211,894

Approved County Administrator

Date

Mark Seaman 9/28/17

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25241