

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the FNCAC Grant in Aid Fund 85010 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000494651)**

HS-Nancy J Cotterman Center (40306010)

**Grant-In-Aid State Appropriati (104403)**

Grt St-Human Services (410230)

\$322,789

**OSCA FY 17-18 (104404)**

Grt St-Human Services (410230)

\$200,000

**Total REVENUE**

\$522,789

**APPROPRIATIONS (0000494650)**

HS-Nancy J Cotterman Center (40306010)

**Grant-In-Aid State Appropriati (104403)**

Sal-Regular Salary and Wages (510030)

\$205,115

Frn-Medicare (510510)

\$15,691

Frn-Retirement Contributions (510520)

\$14,973

Frn-Group Insurance (510540)

\$32,220

Frn-Basic Life Insurance (510550)

\$219

Prof Svcs-Temp Personnel (512770)

\$30,740

Prmtl Act-Promotnl Activities (546030)

\$12,720

**OSCA FY 17-18 (104404)**

Sal-Regular Salary and Wages (510030)

\$101,280

Frn-Medicare (510510)

\$7,748

Frn-Retirement Contributions (510520)

\$7,393

Frn-Group Insurance (510540)

\$16,110

Frn-Basic Life Insurance (510550)

\$146

Prof Svcs-Temp Personnel (512770)

\$30,739

Tvl-Airfare (519010)

\$1,127

Comm Svcs-Wireless-Cellular (520080)

\$645

Prmtl Act-Promotnl Activities (546030)

\$34,812

Office Supplies (552310)

\$11,111

**Total APPROPRIATIONS**

\$522,789

Approved County Administrator

Date

*Nancy Seeman*

9/28/17

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20 .

AQ # 25290