

Fiscal Year 2018
Ryan White Part A Summary of Priority Services
Broward County HIV Health Services Planning Council

Service Category	Part A Allocation	MAI Allocation	Total
1. CORE MEDICAL SERVICES - Part A			
Outpatient/Ambulatory Health Services	\$ 5,090,552	\$ 291,669	\$ 5,382,221
Medical Case Management (Disease Case Management)	\$ 507,000		\$ 507,000
Medical Case Management (Case Management)	\$ 1,353,263	\$ 50,956	\$ 1,404,219
AIDS Pharmaceutical Assistance (Local)	\$ 639,921	\$ -	\$ 639,921
Health Insurance Premium and Cost Sharing (HICP)	\$ 350,000	\$ -	\$ 350,000
Mental Health Services	\$ 318,438	\$ 16,082	\$ 334,520
Oral Health Care (Dental)	\$ 2,744,564	\$ -	\$ 2,744,564
Substance Abuse - Outpatient	\$ 233,760	\$ 400,000	\$ 633,760
CORE MEDICAL SERVICES TOTAL	\$ 11,237,498	\$ 758,707	\$ 11,996,205
2. SUPPORT SERVICES - Part A			
Food Bank/Home-Delivered Meals	\$ 1,070,566	\$ -	\$ 1,070,566
Emergency Financial Assistance	\$ 115,872	\$ -	\$ 115,872
Legal Services	\$ 121,426	\$ -	\$ 121,426
Case Management (CIED)	\$ 560,513	\$ 290,957	\$ 851,470
Case Management (Benefit Insurance Support Services)	\$ 118,125	\$ -	\$ 118,125
SUPPORT SERVICES TOTAL	\$ 1,986,502	\$ 290,957	\$ 2,277,459
CORE MEDICAL AND SUPPORT SERVICES			
Total Core Medical Services Funding	\$ 9,884,235	\$ 758,707	\$ 11,996,205
Total Support Medical Services Funding	\$ 3,339,765	\$ 290,957	\$ 2,277,459
Administration	\$ 2,349,651		\$ 2,349,651
	\$ 13,224,000	\$ 1,049,664	\$ 16,623,315
Total Ryan White Funding Request			\$ 16,623,315