

WAVE STREETCAR VEHICLE PROCUREMENT		
VEHICLES - PIGGYBACK OPTION		Price
1	Five (5) Streecar Vehicles at a price of \$4,355,648 + \$690,000 / Each	\$ 25,228,240
2	Broward County opted to accept a PCG (Parent Company Guarantee) vs. Bond, the price was reduced by \$20,000 as per Brian Hawkins' email on 10-09-17.	\$ (100,000)
<b>Sub-Total Vehicle Option</b>		<b>\$ 25,128,240</b>
SCOPE MODIFICATIONS		
1	Climatic Conditions - Sec. 2.2.2	\$ 50,000
2	Alignment - Sec. 2.2.4	\$ 70,000
3	On-Board Energy Storage (OESS) - Sec. 2.2.4	\$ 100,000
4	Track Geometry - Minimum curve radius: 20m - Sec. 2.2.4.3	\$ 550,000
5	Wheel/Rail Interface Study - Sec. 2.5.2	\$ 175,000
6	EMI and EMC Testing - Sec. 2.10	\$ 250,000
7	Vehicle Safety Analysis - Sec. 2.11	\$ 175,000
10	LED Headlights - Sec. 8.7.2	\$ 40,000
11	Install and test Ticket Validators - Sec. 14.7.4.1	\$ -
12	Spare Parts	\$ 1,803,287
13	Project Engineering	\$ 250,000
14	Drawing updates/As-Built drawing set	\$ 250,000
15	Ft. Lauderdale Specific Travel	\$ 50,000
16	Paint, decals, interior and exterior WAVE specific colors	\$ 45,000
17	Commissioning Site Set-Up	\$ 50,000
18	Specific Project Support for Shipping /Logistics to Ft. Lauderdale vs. Charlotte Site Set-Up	\$ 55,000
19	Training (Pricing based on WAVE required Training per email dated 8/30/2017)	\$ 650,000
20	Manuals (Pricing based on WAVE required Manuals per email dated 8/28/2017)	\$ 345,000
<b>Sub-Total Scope Modification</b>		<b>\$ 4,908,287</b>
OPTIONAL SCOPE		
8	Door Open Indicators - Sec. 6.14.2 C2	\$ 50,000
9	Receptacle Plugs - Sec 9.5.4	\$ -
3	Automatic Vehicle Locator (AVL) - Sec. 13.12	\$ 89,922
1	Stop Request Button	\$ 65,500
2	Power supply to a 4G/LTE modem, one per vehicle, as per input and coordination with the Wave team	\$ -
4	Optional Spare Parts	\$ 1,228,712
<b>Sub-Total Optional Scope</b>		<b>\$ 1,434,134</b>
<b>TOTAL PRICE - INCLUDING OPTIONAL SCOPE OF WORK</b>		<b>\$ 31,470,661</b>