

Broward Sheriff's Office
2601 West Broward Boulevard
Fort Lauderdale, FL 33312
954-831-8900
www.sheriff.org



Sheriff Scott Israel

September 21, 2017

Norman Foster, Director
Office of Management and Budget
Broward County Governmental Center
115 South Andrews Avenue, Room 404
Fort Lauderdale, FL 33301

Re: LETF Request for Appropriation

Dear Mr. Foster:

Attached please find the electronic submission of the following requests for appropriation from the Law Enforcement Trust Fund:

Subject: Appropriation Requests

User: BSO – Body Worn Camera Program (see attached)

Amount: \$79,638.00

User: BSO – Digital Public Safety Program | License Plate Readers (see attached)

Amount: \$160,295.00

Thank you for your prompt review and processing.

Sincerely,



Colonel Tom Harrington
Department of Administration

TH:ag

cc: Sheriff Scott Israel
General Counsel, Ron Gunzburger, Office of the General Counsel
Director, Heather Mitchell, Bureau of Finance
Comptroller, Catherine A. Moore, Bureau of Finance
Staff Accountant, Erika Galvan, Bureau of Finance

Broward Sheriff's Office
2601 West Broward Boulevard
Fort Lauderdale, FL 33312
954.831.8900 .www.sheriff.org



September 5, 2017

Board of County Commissioners
Broward County Governmental Center
115 South Andrews Avenue.
Fort Lauderdale, FL 33301

Attn: Honorable Barbara Sharief, Mayor

**Re: Request for Appropriation – Law Enforcement Trust Fund (LETf)
Body Worn Camera Program**

Dear Mayor Sharief and Board Members:

Request is hereby made for the following described appropriation from the Law Enforcement Trust Fund (LETf).

- I. **AMOUNT REQUESTED:** \$79,638.00
- II. **LETf ACCOUNT** State/Local Federal/Justice
 Federal/Treasury
- III. **AMOUNT & TYPE:** \$79,638.00 State/Local
- IV. **USER:** BSO Other
- V. **STATUTORY PURPOSE:**
- | | |
|----------------------------------|---|
| <u> </u> Crime prevention | <u> </u> Drug abuse education/prevention |
| <u> </u> Grant matching funds | <u> </u> <input checked="" type="checkbox"/> Other law enforcement purpose |
| <u> </u> Safe neighborhood | <u> </u> School resource officer |

VI. SUMMARY DESCRIPTION:

The Broward Sheriff's Office is requesting LETF Funds to outfit all sworn Deputies assigned to the Fort Lauderdale-Hollywood International Airport with a body camera. These cameras will record interactions between the Deputies and those they deal with during encounters. This will provide the transparency the public deserves and will increase the accountability of both Broward Sheriff's Office personnel and the public as well while recovering valuable evidence.

VII. EXHIBITS ATTACHED: Budget Correspondence


1. Correspondence from the Broward Sheriff's Office & the Fort Lauderdale-Hollywood International Airport
2. LETF Request for Funding.
3. Project Quote

VIII. CERTIFICATION:


The undersigned hereby certifies that:

- a. These funds will not be used to meet normal operating expenses of the Broward Sheriff's Office; and
- b. This request complies with the provisions of Section 932.7055, Florida Statutes.

Reviewed and Approved as to
Form and Legal Sufficiency:



Ronald M. Gunzburger
General Counsel



Scott J. Israel
Sheriff of Broward County



**BROWARD COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND
REQUEST FOR FUNDING**

DATE:

I. NAME OF ORGANIZATION: Broward Sheriff's Office

CORPORATION UNINCORPORATED ASSOCIATION

IF A CORPORATION, ARE YOU A 501 (c) (3) COMPANY? YES NO

II. TOTAL AMOUNT OF FUNDS REQUESTED: 79,637.12

III. NAME OF PROGRAM TO BE FUNDED:

NEW CONTINUING

IF A CONTINUING PROGRAM, HOW MANY YEARS IN EXISTENCE?

N/A

IV. BRIEF DESCRIPTION OF PROGRAM:

To outfit all sworn members of this district with a body camera and provide for a secure storage room and all associated hardware.

V. INTO WHICH CATEGORY DOES THE PROGRAM FIT?

CRIME PREVENTION DRUG ABUSE PREVENTION/EDUCATION

SAFE NEIGHBORHOOD OTHER LAW ENFORCEMENT PURPOSE

VI. BRIEF DESCRIPTION OF PROGRAM'S GOALS AND OBJECTIVES:

To record interactions between Deputies and those they deal with during encounters. This will provide the transparency the public deserves and will increase the accountability of both our personnel and the public as well while recovering valuable evidence.

DESCRIPTION OF HOW THIS PROGRAM CAN OR DOES PARTNER WITH BSO:

N/A

BRIEF DESCRIPTION OF OUTCOMES AND PERFORMANCES MEASURES TO BE USED TO GAUGE PROGRAM SUCCESS: N/A

VII. ADDITIONAL FUNDING SOURCES, IF ANY, FOR THE PROGRAM: N/A

SOURCE	AMOUNT	COMMMITTED	PENDING
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

VIII. IF A CONTINUING PROGRAM, FUNDING SOURCES FOR THE IMMEDIATE PRIOR YEAR: N/A

SOURCE	AMOUNT
_____	_____
_____	_____
_____	_____

IX. FUNDING SOURCES FOR YOUR ORGANIZATION (NOT INCLUDING THE PROGRAM): N/A

SOURCE	AMOUNT	COMMMITTED	PENDING
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

X. HAVE YOU EVER RECEIVED LAW ENFORCEMENT TRUST FUNDS THROUGH THE AUSPICES OF BSO PRIOR TO THIS REQUEST?
 YES NO

IF "YES", THE NAME OF EACH PROGRAM, THE AMOUNT FUNDED THROUGH BSO, AND THE YEAR OF FUNDING:

PROGRAM	AMOUNT	FISCAL YEAR
_____	_____	_____
_____	_____	_____

ATTACHED TO AND MADE A PART OF THIS REQUEST FOR FUNDING ARE THE FOLLOWING:

1. BUDGET FOR THE PROGRAM'S FIRST OR CURRENT FISCAL YEAR
2. STATEMENT DESCRIBING PROGRAM'S ANTICIPATED REVENUES
3. COPY OF THE CERTIFICATE OF INCORPORATION (if a corporation)
4. COPY OF INTERNAL REVENUE SERVICE CERTIFICATION

- (If a 501 (c) (3) corporation)
5. COPY OF BY-LAWS (corporation by-laws or unincorporated association by-laws)

CERTIFICATION

I HEREBY CERTIFY THAT, IF FUNDING IS APPROVED, THE MONIES WILL BE USED FOR AN AUTHORIZED PURPOSE AS REQUIRED BY SECTION 932-7055 (4) (c), FLORIDA STATUTES. BSO SHALL HAVE THE RIGHT, IN ITS SOLE DISCRETION, TO FURNISH THE SAME REPORT AS AN AGENCY OF THE COUNTY THAT RECEIVES FUNDS AND THAT THIS DOCUMENT WILL BECOME A PUBLIC RECORD ONCE RECEIVED BY BSO.

I UNDERSTAND THAT FILING THIS APPLICATION DOES NOT COMMIT BSO TO FUNDING. I FURTHER UNDERSTAND THAT IF AWARDED, BSO IS NOT PROMISING ANY FUTURE FUNDING AND THAT ANY FUTURE FUNDING IS CONTINGENT UPON A NEW APPLICATION AND AVAILABLE FUNDS.

Broward County Sheriff's Office (Organization Name)

By:  (Signature)

Title: Captain Roy H. Liddicott-CCN #11261

Organization Address: 2601 West Broward Blvd.

Ft. Lauderdale, Florida 33312

Telephone: 954-359-1248 Fax No.: 954-359-1282

Name of Principal Contact Person for Follow-up Inquiries:

Captain Roy H. Liddicott-CCN #11261

RECEIVED IN FINANCE
2017 AUG 30 PM 2: 48



RECEIVED
AUG 28 2017
Major Angelo Cedeno

**SCOTT ISRAEL
SHERIFF
BROWARD COUNTY
P.O. BOX 9507
FORT LAUDERDALE, FLORIDA 33310**

RL17-027

DATE: August 24, 2017

**MEMO TO: Major Angelo Cedeno
Bureau of Operations – South Region**

**FROM: Captain Roy H. Liddicott
International Airport**

SUBJECT: Law Enforcement Trust Fund (LETF) Request

As we all know the agency is moving forward with equipping every Deputy in the Operations Bureau with Body Worn Cameras (BWC) to increase our accountability and provide a video account of our encounters with the public to secure critical evidence, for the safety of the Deputy and to increase the public's confidence in us by way of full disclosure of our activities.

To facilitate this new initiative we need to purchase 98 BWC bundles (one for each sworn deputy) as each bundle contains the required two cameras, one tablet, cables and mounts. We also need to fund the required IT Hardware necessary to provide for the recording, transmission and storage of the BWC data and construct a room for the secure storage of all the equipment procured.

This total LETF request is for \$79,637.12 out of our current balance of \$281,568.17 in our LETF fund and would allow for the purchase of:

Ninety-Eight (98) Taser International Body Worn Camera Bundles at \$500 each for a total of \$49,000.

The required IT Hardware to implement the program which includes two Cisco 2960 XR Ports, two FG90 Firewalls, one Cisco 819 LTE Router at a one-time cost of \$11,182.00.

This LETF request would also provide funding for the construction of the room within our district that would provide for the secure storage of all the required equipment at a one-time cost of \$19,455.12.

RL17-027

Page 2

If you approve and forward to Legal for review and approval, Sgt. Kevin McClure, Digital Evidence Unit Supervisor will then assist in moving the request forward as he has done on others.

Strachan, Monique

From: Liddicott, Roy
Sent: Wednesday, August 30, 2017 2:43 PM
To: Strachan, Monique
Cc: McClure, Kevin
Subject: RE: Airport body cameras

Hey Monique,

Great to hear from you and hope all is well. We will be utilizing our State/Local portion of the LETF.

Thanks for all your assistance as always,
RL

Captain Roy H. Liddicott
Broward Sheriff's Office
Ft. Lauderdale/Hollywood International Airport (FLL)
954-359-1248 - Office
954-359-1282 - Fax

"Uneventful = Good"



Please note that Florida has a broad public records law, and that all correspondence sent to me via email may be subject to disclosure.

From: Strachan, Monique
Sent: Wednesday, August 30, 2017 2:40 PM
To: Liddicott, Roy <Roy_Liddicott@sheriff.org>
Cc: McClure, Kevin <Kevin_Mcclure@sheriff.org>
Subject: Airport body cameras

Good afternoon Capt. Liddicott,

Can you please let me know which LETF funding source you are using to purchase the body cameras? I'm assuming State/Local since that is where the majority of funds are available.

The total available for the airport is \$293,916.01 which broken down as follows:

State/Local: \$224,108.77
Equitable Sharing Justice: \$33,027.31
Equitable Sharing Treasury: \$36,779.93

Thank you,

Monique Strachan
Accountant III
Bureau of Finance
Ph: (954) 321 - 4724
Fax: (954) 797-0914



Please note that Florida has a broad public records law, and that all correspondence sent to me via email may be subject to disclosure.

Liddicott, Roy

From: McClure, Kevin
Sent: Wednesday, August 23, 2017 11:27 PM
To: Liddicott, Roy; Baker, Andrew
Subject: RE: BWC room

I would just need you to amend the LETF amount and submit it. Then I can chase it around the building and get it walked through as quickly as I can. Please let me know when the new amount has been submitted.

Sergeant Kevin McClure
Broward Sheriff's Office
Digital Evidence Unit Supervisor
954-831-8741 (Desk)
954-650-1453 (Cell)



Sheriff Scott Israel

Please note that Florida has a broad public records law, and that all correspondence sent to me via email may be subject to disclosure.

From: Liddicott, Roy
Sent: Wednesday, August 23, 2017 2:44 PM
To: Baker, Andrew <Andrew_Baker@sheriff.org>; McClure, Kevin <Kevin_Mcclure@sheriff.org>
Subject: RE: BWC room

Thank you Sir. Kevin are you taking it from here for the LETF request or do you need anything else from me?

Captain Roy H. Liddicott
Broward Sheriff's Office
Ft. Lauderdale/Hollywood International Airport (FLL)
954-359-1248 - Office
954-359-1282 - Fax

"Uneventful = Good"



Please note that Florida has a broad public records law, and that all correspondence sent to me via email may be subject to disclosure.

From: Baker, Andrew
Sent: Monday, August 21, 2017 1:03 PM
To: Liddicott, Roy <Roy_Liddicott@sheriff.org>; McClure, Kevin <Kevin_Mcclure@sheriff.org>
Cc: Appel, Jonathan <Jonathan_Appel@sheriff.org>; Byron, Kim <Kim_Byron@sheriff.org>
Subject: BWC room

All-bids for Airport BWC room. You have one under 20k which is what you need for Purchasing thresholds.

Andrew Baker
Director Planning, Development and Facilities
Department of Administration
Broward Sheriff's Office
2601 West Broward Boulevard
Fort Lauderdale, FL 33312
954-831-8226 (Office)
Andrew_baker@sheriff.org
www.sheriff.org

BROWARD COUNTY
SHERIFF'S OFFICE
Scott Israel, Sheriff



Please note that Florida has a broad public records law, and that all correspondence to me via email may be subject to disclosure.



624 Woodgate Circle,
 Sunrise, FL 33326
 Ph (954) 609-9147
 FAX (954) 389-1712
 info@bo-constructors.com

Project: BROWARD SHERIFF'S OFFICE - FORT LAUDERDALE AIRPORT BWC ROOM IMPROVEMENT		Date: 8/14/2017				
Address: FORT LAUDERDAL AIRPORT - TERMINAL 2 Fort Lauderdale, FL		REV2 4/10/2017				
Contact: ANDREW BAKER (954) 831-8226		Site Visited: YES				
Photos: YES		Project # 17-012				
		SF 0				
Cost Code	COST SUMMARY	Qty	Unit	Unit Cost	Total	Total Trade
02	SITE WORK					\$ 1,633.92
02050	Selective demolition: Remove existing Acoustical Ceiling in area to work	1	Ls	\$ 253.92	\$ 253.92	
02050	Protection work area.	1	Ls	\$ 345.00	\$ 345.00	
02050	Clean and remove debris	1	Ls	\$ 276.00	\$ 276.00	
02050	Clean and Dumpster	1	Ea	\$ 759.00	\$ 759.00	
				\$ -	\$ -	
08	DOORS & WINDOWS					\$ 883.20
08110	Provide and install new Wood Frame and Wood Door 3'-0"x6'-8",	1	Ls	\$ 552.00	\$ 552.00	
08700	Provide and install all Door Hardware, included closer, lockset, hinges,	1	Ls	\$ 331.20	\$ 331.20	
09	FINISHES					\$ 4,209.00
09250	Provide all labor and material to build a new drywall partition to enclose area as request, and repair partition to be modified to relocate door, included:	1	Ls	\$ 2,484.00	\$ 2,484.00	
09500	Repair (replace affected) existing acoustical ceiling removed	1	Ls	\$ 345.00	\$ 345.00	
09900	Paint new partition to match existing color and paint the entire interior office, new door and frame.	1	Lf	\$ 1,380.00	\$ 1,380.00	
15	PLUMBING & MECHANICAL					\$ 759.00
15500	HVAC Work, as per drawings. Remove and relocate existing air difusers, install new return by pass new office to general area	1.00	Ls			
16	ELECTRICAL					\$ 8,970.00
16000	Electrical Work, Provide all labor and material to: Low voltage work, (as per specs provided) Provide and install (2) data cables from the DMARK room to the rack mount in the BWC room. Provide and install (2) data cable from the BSO rack to the BWC room, Provide and install (1) data cable inside the room for the camera ? for the doc stations run back to BWC rack mount cabinet ALL wall jacks are to be Levington Patch panel Levington TRiplite 12U minimal wall mount rack with APC or TRiplite rack mount smart UPS, Provide and install new Tripp Lite 12U Wall Mount Server Rack Enclosure Cabinet Hinged Wallmount Electric work	1	Ls	\$ 8,970.00	\$ 8,970.00	



624 Woodgate Circle,
 Sunrise, FL 33326
 Ph (954) 609-9147
 FAX (954) 389-1712
 info@bo-constructors.com

Project: BROWARD SHERIFF'S OFFICE - FORT LAUDERDALE AIRPORT BWC ROOM IMPROVEMENT		Date: 8/14/2017				
Address: FORT LAUDERDAL AIRPORT - TERMINAL 2 Fort Lauderdale, FL		REV2 4/10/2017				
Contact: ANDREW BAKER (954) 831-8226	Site Visited: YES		Project # 17-012			
Photos: YES	SF 0					
Cost Code	COST SUMMARY	Qty	Unit	Unit Cost	Total	Total Trade
	Provide new ceiling mounted light 2'x4' in the new room, Provide requiered outlets for the new BWC room,					
BID PRICE					\$	16,455.12
ALLOWANCES PERMIT AND ARCHITECTURAL - Engineering Design					\$	3,000.00
TOTAL BID PRICE					\$	19,455.12

EXCLUSIONS						
NOT INCLUDED: • ELECTRICAL WORKS NOT SPECIFICALLY MENTIONED ABOVE, <input type="checkbox"/> ANYTHING NOT SPECIFICALLY MENTIONED ABOVE.						

Broward Sheriff's Office
2601 West Broward Boulevard
Fort Lauderdale, FL 33312
954.831.8900
www.sheriff.org



March 17, 2017

Mark Gale
C.E.O. Fort Lauderdale – Hollywood International Airport
100 Terminal Drive
Fort Lauderdale, FL 33315

Re: Body Worn Camera Program

Dear Mr. Gale,

BSO is pleased to announce that we have entered into a contract with Taser International and are moving forward with the implementation of our Body Worn Camera (BWC) Program. I would like to outline both the Capital and Operating costs associated with the program and memorialize the roles and responsibilities of BSO and those of the Fort Lauderdale – Hollywood International Airport. The costs for the program are as follows:

Capital:

<u>Item</u>	<u>Total</u>
Body Camera Kit \$500 per deputy x 92	\$46,000
IT Hardware (See Appendix 1)	\$12,291
BWC Room build-out	TBD / Airport Responsible

Each Capital line item is a one-time expense and subject to the utilization of Law Enforcement Trust funds, if the airport elects to do so.

Operating (annual):

<u>Item</u>	<u>Total</u>
Storage, hardware, support & personnel \$880 x 92	\$80,960
IT Hardware Maintenance & Data Circuit	\$23,578

Each Operating cost is an annual expense and may be prorated to fall in line with BSO's fiscal year.

Roles and Responsibilities

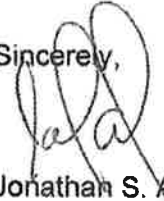
- The rollout of body cameras is a complex process that will be managed by BSO.
- For cameras to be fully deployed, the Fort Lauderdale – Hollywood International Airport district office must have a completed body camera room with the necessary IT infrastructure to support the data transfer to Evidence.com.

- The construction costs for the body camera room will be the responsibility the Fort Lauderdale – Hollywood International Airport. BSO met with airport command and provided construction, security recommendations and specifications, to include all data and power requirements for the docking stations.
- BSO will make arrangements for the AT&T data circuit to be brought to the building, and will immediately advise if AT&T must perform any digging and/or pull conduit from the street.
- BSO will order the required IT hardware and the associated costs will be reimbursed by the Fort Lauderdale – Hollywood International Airport.
- BSO will install, configure and support all IT and BWC hardware associated with the BWC project at no additional cost.
- Upon completion of the BWC room within the Fort Lauderdale – Hollywood International Airport district office, BSO will train and deploy cameras for district personnel.

Upon your review of this letter, **please respond back to me via email at Jonathan_appel@sheriff.org reference this correspondence by March 31st, 2017** confirming the intention to support and move forward with a BWC implementation within the Fort Lauderdale – Hollywood International Airport.

We appreciate the continued partnership with the airport to deliver the finest public safety service to the residents and visitors to Broward County. If I can answer any questions, or further expand upon the BWC implementation please feel free to contact me at 954-321-4758.

Sincerely,



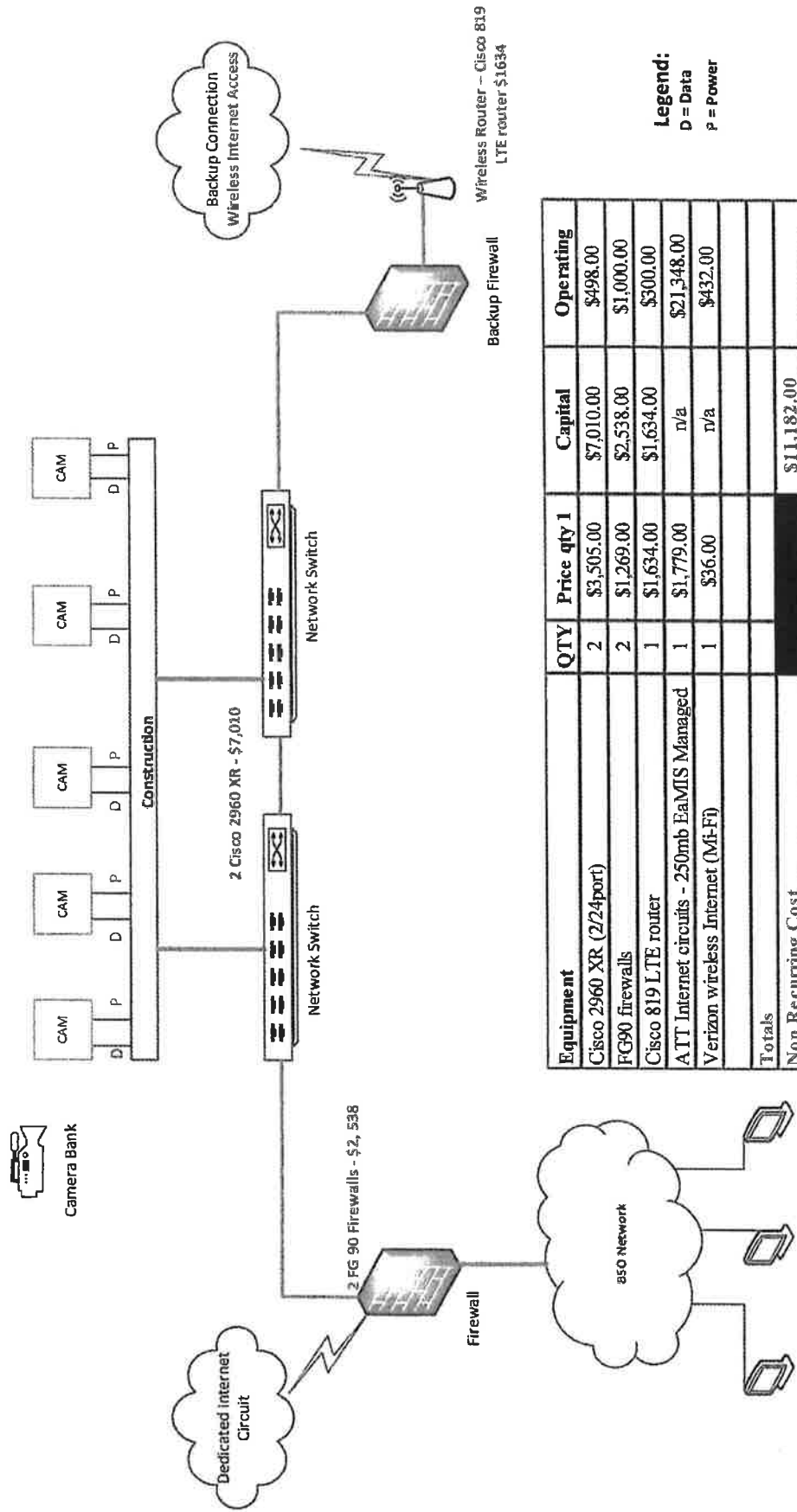
Jonathan S. Appel
Captain
Department of Administration

JSA:emm

Attachment(s): Appendix I

cc: Captain Roy Liddicott, BSO Fort Lauderdale – Hollywood International Airport

Body Cam Network District Diagram



Equipment	QTY	Price qty 1	Capital	Operating
Cisco 2960 XR (2/24port)	2	\$3,505.00	\$7,010.00	\$498.00
FG90 firewalls	2	\$1,269.00	\$2,538.00	\$1,000.00
Cisco 819 LTE router	1	\$1,634.00	\$1,634.00	\$300.00
ATT Internet circuits - 250mb EaMIS Managed	1	\$1,779.00	n/a	\$21,348.00
Verizon wireless Internet (Mi-Fi)	1	\$36.00	n/a	\$432.00
Totals				
Non Recurring Cost			\$11,182.00	
Annual Recurring Cost				\$23,578.00

Legend:
 D = Data
 P = Power

DATE: 01/23/17
TO: Chief Roy Liddicott, Airport
FROM: Monique Strachan, Accountant I
 Bureau of Finance
SUBJ: LAW ENFORCEMENT TRUST FUND - AIRPORT (68245)

December 2016 - LETF MONTHLY TRANSACTIONS

Date	Description/Reference	Deposit(s)	Expense(s)	Encumb(s)
30-Sep-16	FY 17 Beginning balance	280,307.09		
22-Dec-16	Local Evidence - MLTF	1,260.10		
27-Jan-17	Local Evidence - Unclaimed	0.98		
TOTAL:		\$1,261.08	\$0.00	\$0.00

BEGINNING BALANCE AS OF 10/01/2016	\$280,307.09
Interest	\$0.00
Deposit(s)	\$1,261.08
Expense(s)	<u>\$0.00</u>
ENDING BALANCE AS OF 1/31/2017	\$281,568.17
Encumbrance(s)	<u>\$0.00</u>
AVAILABLE BALANCE AS OF 1/31/2017	<u>\$281,568.17</u>

Broward Sheriff's Office
2601 West Broward Boulevard
Fort Lauderdale, FL 33312
954.831.8900 .www.sheriff.org



August 29, 2017

Board of County Commissioners
Broward County Governmental Center
115 South Andrews Avenue.
Fort Lauderdale, FL 33301

Attn: Honorable Barbara Sharief, Mayor

**Re: Request for Appropriation – Law Enforcement Trust Fund (LETf)
Digital Public Safety Program – License Plate Readers**

Dear Mayor Sharief and Board Members:

Request is hereby made for the following described appropriation from the Law Enforcement Trust Fund (LETf).

- I. **AMOUNT REQUESTED:** \$160,295.00
- II. **LETf ACCOUNT** State/Local X Federal/Justice X
 Federal/Treasury
- III. **AMOUNT & TYPE:** \$96,875.00 Federal/Justice
 \$63,420.00 Federal/Treasury
- IV. **USER:** BSO X Other
- V. **STATUTORY PURPOSE:**
- | | |
|------------------------------------|---|
| X <u> </u> Crime prevention | <u> </u> Drug abuse education/prevention |
| <u> </u> Grant matching funds | <u> </u> Other law enforcement purpose |
| <u> </u> Safe neighborhood | <u> </u> School resource officer |

VI. SUMMARY DESCRIPTION:

The Broward Sheriff's Office in conjunction with the City of Cooper City are developing a Digital Public Safety Program aimed at reducing crime and increasing arrests. The City of Cooper City wished to purchase License Plate Readers (LPR) which will provide law enforcement with automated detection of a vehicle's license plate as they pass the reader which has a high speed camera mounted to a mobile trailer. Vehicle plate information is queried against databases containing records of stolen or wanted vehicles as well as vehicles associated with AMBER alerts, missing children or wanted persons. If a match is identified the law enforcement agency is notified. The immense volume of tags that LPR can scan in minutes in affect makes it a force multiplier in the city's crime prevention efforts.

VII. EXHIBITS ATTACHED: Budget X Correspondence

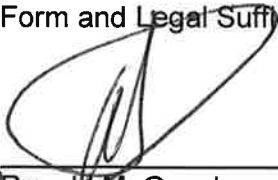
1. Correspondence from the Broward Sheriff's Office & the City of Cooper City
2. LETF Request for Funding.
3. Project Quote

VIII. CERTIFICATION:

The undersigned hereby certifies that:

- a. These funds will not be used to meet normal operating expenses of the Broward Sheriff's Office; and
- b. This request complies with the provisions of Section 932.7055, Florida Statutes.

Reviewed and Approved as to
Form and Legal Sufficiency:



Ronald M. Gunzburger
General Counsel



Scott J. Israel
Sheriff of Broward County



**BROWARD COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND
REQUEST FOR FUNDING**

DATE: August 28, 2017

I. NAME OF ORGANIZATION: Broward Sheriff's Office, Cooper City
District (District 16)

CORPORATION UNINCORPORATED ASSOCIATION

IF A CORPORATION, ARE YOU A 501 (c) (3) COMPANY? YES NO

II. TOTAL AMOUNT OF FUNDS REQUESTED: \$160,295

III. NAME OF PROGRAM TO BE FUNDED:

NEW CONTINUING

IF A CONTINUING PROGRAM, HOW MANY YEARS IN EXISTENCE? N/A

IV. BRIEF DESCRIPTION OF PROGRAM:

The City of Cooper City is developing a Digital Public Safety program aimed at reducing crime and increasing arrests. To that end, the City of Cooper City wishes to purchase License Plate Readers (LPR). LPR technology provides law enforcement with automated detection of a vehicle's license plate as they pass the reader. The LPR consists of a high speed camera mounted to a mobile trailer. Vehicle plate information is queried against databases containing records of stolen or wanted vehicles as well as vehicles associated with AMBER alerts, missing children or wanted persons. If a match is identified, the law enforcement agency is notified. The immense volume of tags that LPR can scan in minutes in affect makes it a force multiplier in the city's crime prevention efforts. The City of Cooper City will be purchasing three (3) Mobile LPR trailers with radar speed capability and one (1) Mobile LPR with an LED Message Board Sign.

V. INTO WHICH CATEGORY DOES THE PROGRAM FIT?

CRIME PREVENTION DRUG ABUSE PREVENTION/EDUCATION

SAFE NEIGHBORHOOD OTHER LAW ENFORCEMENT PURPOSE

VI. BRIEF DESCRIPTION OF PROGRAM'S GOALS AND OBJECTIVES:

The goal of the Digital Public Safety program is to enhance law enforcements ability to detect violations of law, recover stolen property, apprehend suspects, assist in investigations and improve other related law enforcement duties. To that end, the City of Cooper will purchase and utilize four (4) mobile LPR trailers. In an effort to reduce speeding complaints, deter crime and gather investigative leads, LPR systems will be deployed in areas experiencing increases in crime and/or traffic complaints. During periods of lower crime incidents, the trailers will be deployed to randomly selected hot spots within the city.

VII. DESCRIPTION OF HOW THIS PROGRAM CAN OR DOES PARTNER WITH BSO:

License Plate Reader systems provide the Cooper City District with enhanced capabilities aimed at addressing traffic complaints, reducing crime and identifying suspects. LPR implementation supports BSO's goal to reduce crime and improve quality of life.

VIII. BRIEF DESCRIPTION OF OUTCOMES AND PERFORMANCES MEASURES TO BE USED TO GAUGE PROGRAM SUCCESS:

Data from LPR/radar speed measurement systems will be analyzed to respond to complaints, detect traffic patterns, deter crime, recover stolen property, apprehend suspects and respond to violations of law.

IX. ADDITIONAL FUNDING SOURCES, IF ANY, FOR THE PROGRAM: N/A

SOURCE	AMOUNT	COMMMITTED	PENDING
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

X. IF A CONTINUING PROGRAM, FUNDING SOURCES FOR THE IMMEDIATE PRIOR YEAR: N/A

SOURCE	AMOUNT
_____	_____
_____	_____
_____	_____

XI. FUNDING SOURCES FOR YOUR ORGANIZATION (NOT INCLUDING THE PROGRAM): N/A

SOURCE	AMOUNT	COMMMITTED	PENDING
_____	_____	_____	_____
_____	_____	_____	_____

XII. HAVE YOU EVER RECEIVED LAW ENFORCEMENT TRUST FUNDS THROUGH THE AUSPICES OF BSO PRIOR TO THIS REQUEST?

YES ___ **NO** **X**

IF "YES", THE NAME OF EACH PROGRAM, THE AMOUNT FUNDED THROUGH BSO, AND THE YEAR OF FUNDING:

PROGRAM	AMOUNT	FISCAL YEAR
_____	_____	_____
_____	_____	_____

ATTACHED TO AND MADE A PART OF THIS REQUEST FOR FUNDING ARE THE FOLLOWING:

1. BUDGET FOR THE PROGRAM'S FIRST OR CURRENT FISCAL YEAR
2. STATEMENT DESCRIBING PROGRAM'S ANTICIPATED REVENUES
3. COPY OF THE CERTIFICATE OF INCORPORATION (if a corporation)
4. COPY OF INTERNAL REVENUE SERVICE CERTIFICATION
(If a 501 (c) (3) corporation)
5. COPY OF BY-LAWS (corporation by-laws or unincorporated association by-laws)

CERTIFICATION

I HEREBY CERTIFY THAT, IF FUNDING IS APPROVED, THE MONIES WILL BE USED FOR AN AUTHORIZED PURPOSE AS REQUIRED BY SECTION 932-7055 (4) (c), FLORIDA STATUTES. BSO SHALL HAVE THE RIGHT, IN ITS SOLE DISCRETION, TO FURNISH THE SAME REPORT AS AN AGENCY OF THE COUNTY THAT RECEIVES FUNDS AND THAT THIS DOCUMENT WILL BECOME A PUBLIC RECORD ONCE RECEIVED BY BSO.

I UNDERSTAND THAT FILING THIS APPLICATION DOES NOT COMMIT BSO TO FUNDING. I FURTHER UNDERSTAND THAT IF AWARDED, BSO IS NOT PROMISING ANY FUTURE FUNDING AND THAT ANY FUTURE FUNDING IS CONTINGENT UPON A NEW APPLICATION AND AVAILABLE FUNDS.

Broward County Sheriff's Office (Organization Name)

By:  13406 (Signature)

Title: Captain Robert Gates CCN # 13406

Organization Address: 2601 West Broward Blvd.

Ft. Lauderdale, Florida 33312

Telephone: 954-432-9000 Fax No.: 954-432-1282

Name of Principal Contact Person for Follow-up Inquiries:



RECEIVED

AUG 29 2017

MAJOR DAVID R. HOLMES

INTERNAL MEMO

DATE: August 28, 2017

RC17-048

TO: Heather Mitchell, Director
Finance Department

RECEIVED

VIA CHAIN OF COMMAND

AUG 30 2017

FROM: Captain Robert Cates
Department of Law Enforcement
Cooper City District

Colonel J Polan

SUBJ: REVISED REQUEST - FEDERAL LETF REQUEST – LICENSE PLATE READERS

Due to the sharp increase in the number of vehicle burglaries in the city, as compared to 2016, the Cooper City Commission, at its regular meeting on July 18, 2017, discussed and unanimously supported the purchase of License Plate Readers and has appropriated up to \$162,000 in Federal LETF towards the purchase. The Commission wants to be proactive in trying to help protect the citizens and businesses from becoming the victims of a burglary as expressed in the attached letter from the City Manager. When a vehicle burglary occurs, the LPR is a valuable tool in helping to locate the perpetrator. Additionally, the message board can be used both to curtail speeding as well as being an information source for the public.

Therefore, in conjunction with the City of Cooper City, this is a request to expend Federal LETF to purchase four (4) License Plate Readers from Vetted Security Solutions. Since Federal LETF is now being managed by Broward County, I am respectfully requesting that this purchase request be presented to the Broward County Commission for approval. My understanding is that there is currently \$96,876 in Treasury Fund that we would like to apply to this purchase, prior to using the \$63,420 from the Justice Fund for the remaining balance.

QTY	Item	Price/ea	Total
(3)	Mobile LPR/Trailer, 2-Camera Sys	\$ 36,235	\$ 108,705
(1)	Mobile VMS/LPR/Trailer, 2-Camera Sys	\$ 42,840	\$ 42,840
(1)	Software	\$ 0	\$ 0
(8)	Service Package	\$ 450	\$ 3,600
(1)	Delivery / Installation	\$ 5,150	\$ 5,150

The total purchase request for the above equipment & services is \$160,295.00 (see attached quote)

After discussing this purchase with Sergeant Adam Hofstein in the Administration Support Bureau, I was advised that the agency is attempting to standardize the purchase of LPR's and is currently working with the vendor Vetted Security Solutions, however, the quote above was obtained prior to this discussion.

Thank you for your consideration and please feel free to call me if you have any questions.

RC:pjg
Attachments

Major David R. Holmes #8714

2017 SEP -1 PM 10:07
Colonel J Polan

		<p>Vetted Security Solutions 621 Monte Cristo Blvd Saint Petersburg, FL 33715 Office: (727) 495-6396 Cell: (901) 545-9825</p>		 Sheriff Scott Israel	
Attention:	John Bukata	Date	8/4/17		
Project Name:	BSO ALPR Speed / MSG TRL	Quote Number:	VS-BSO-APLR_TRL_2		

PROJECT QUOTATION

We at Vetted Solutions are pleased to quote the following systems for the above referenced project:

Scope of Work:

Vetted Security Solutions proposes to provide line item quotes for (3x) Wanco LPR Speed Trailers and (1x) Wanco LPR Message Board Trailer. The LPR Speed Trailer includes all hardware listed below. It is designed to be rapidly deployed by a single officer with DOT approved trailer body complete with running lights and easily removable hitch for the security of your unit once deployed.

One power switch turns the entire system on and launches the software and internet connection automatically, all the officer deploying has to do is aim the cameras and ensure he is getting good plate reads and the trailer is ready to go for active interdiction via the included Vigilant TAS client or for retention for analytical use later on.

A micro solid state PC featuring Windows 8.1 Pro OS and UltraVNC based monitoring software makes remote support for the trailer a breeze as communicating through the Cradlepoint Router remotely to the LEARN server takes any interaction with normal IT infrastructure to network infrastructure, i.e. Netmotion, Inmotion, etc. out of the equation. A guaranteed 7 day runtime on full charge makes our 2 Camera LPR Trailer an industry leader in rapidly deployable fixed LPR solutions.



Qty	Model #	Description	Line Item	Extended Price
		HARDWARE Portion:		
(3)	LPR-SPDTRL-WNC	Mobile LPR Trailer 2-Camera System <u>Software Includes:</u> <ul style="list-style-type: none"> • Includes CarDetector Fixed LPR Software with TAS Alert Client • Includes Camera control package, Hot-List Management & reporting capabilities • Windows 10 Pro License <u>Hardware Includes:</u> <ul style="list-style-type: none"> • Custom Built Battery and Equipment Enclosure w/ sliding equipment drawer • 3 200 aH sealed batteries • 2 x Vigilant Reaper Cameras • Enclosed Box built into trailer body • Powder-coated and oven-baked • Solid State Micro Intel i5 PC, USB3.0, Mini HDMI, 8GB DRAM, 120GB SSD, WIN 8.1 64 Bit OS • Router / Modem for department provided aircard • Micro Shutdown Controller • Garmin GPS • External Cell Antenna • Programmable LED Speed Sign • High output solar panels and solar charger • Remote Shutdown System with Shutdown Script 	\$36,235.00	\$108,705.00
(1)	LPR-VMSTRL-AMS	Mobile VMS / LPR Trailer 2-Camera System <u>Software Includes:</u> <ul style="list-style-type: none"> • Includes CarDetector Fixed LPR Software with TAS Alert Client • Includes Camera control package, Hot-List Management & reporting capabilities • Windows 8.1 Pro License <u>Hardware Includes:</u> <ul style="list-style-type: none"> • Custom Built Battery and Equipment Enclosure w/ sliding equipment drawer • 3 200 aH sealed batteries • 2 x Vigilant Raptor 3 Cameras • 2x Vigilant Mango DSP units • Enclosed Box built into trailer body • Powder-coated and oven-baked • Solid State Micro Intel i5 PC, USB3.0, Mini HDMI, 8GB DRAM, 120GB SSD, WIN 8.1 64 Bit OS • Cradlepoint Cellular Router • Micro Shutdown Controller • GPS Puck • External Cell Antenna • Programmable LED Message Board Sign • High output solar panels and solar charger • Remote Shutdown System with Shutdown Script 	\$42,840.00	\$42,840.00

		SOFTWARE Portion:		
(1)	VV-SL-1	LEARN-NVLS LPR Data Hosting Service via National Law Enforcement LPR Server Vigilant Hosted/Managed Centralized LPR server via LEARN <input type="checkbox"/> Vigilant hosted/managed LEARN account <ul style="list-style-type: none"> • Central repository for all LPR data acquired by each LPR • Includes Vigilant's suite of LPR data analytics via online web access • Automated CarDetector software update management • Plate searching, mapping, data mining utilities, Stakeout, • Associate Analysis and MOAB • Full administrative security with management auditing • Plug-N-Play an unlimited number of CarDetector LPR systems <input type="checkbox"/> Requires NO server hardware, NO server maintenance	\$0.00	\$0.00
(8)	VSBSCSVC-01	Vigilant LPR Basic Service Package for Hosted/Managed LPR Deployments <ul style="list-style-type: none"> • Managed/hosted server account services by Vigilant <ul style="list-style-type: none"> o Includes access to all LEARN and CarDetector software updates • Priced per camera per year for up to 14 total camera units registered • Requires new/existing Enterprise Service Agreement (ESA) • Priced for 2 Cameras per year 	\$450.00	\$3,600.00
		Install Portion:		
(1)	VSPTRNG	Vigilant End User Training for LPR Systems <ul style="list-style-type: none"> • End user training for Vigilant products <ul style="list-style-type: none"> o Covers all client purchased applications o Includes classroom and field operation training • Vigilant certified technician to visit site and perform one training class 	\$850.00	\$850.00
(1)	VS-TRVL	Vigilant Certified Partner Travel via Client Site Visit <ul style="list-style-type: none"> • Vigilant certified technician to visit client site • Includes all travel costs for onsite support services 	\$500.00	\$500.00
(4)	VS-TRL-DLVR	Delivery of 1 LPR Trailer to South Florida <ul style="list-style-type: none"> • Includes flatbed delivery to Broward County Sheriffs Office 	\$950.00	\$3,800.00
		Hardware Cost:		\$151,545.00
		Software Cost:		\$3,600.00
		Training / Install:		\$5,150.00
		Extended Total:		\$160,295.00

Proposal Notes:

1. All prices are quoted in USD and will remain firm and in effect for 30 days.

2. This Quote does not include anything outside the above stated bill of materials.
3. Complete system includes one (1) year parts and labor warranty, extended warranty options are available.
4. Connectivity is assumed cellular and requires single data plan per trailer added to the current carrier plan.

Quoted by: Ryan Barnett

Phone: 901-545-9825

email: rbarnett@vettedsolution.com

LPR Trailer Quote	Extended Total: \$160,295.00	
Accepted By:	Date:	P.O#



THE CITY OF **COOPER CITY** BROWARD COUNTY, FLORIDA

Someplace Special

P.O. BOX 290910
9090 Southwest 50th Place
Cooper City, Florida 33329-0910
(954) 434-4300 • Fax 954-434-5099
www.coopercityfl.org

Greg Ross, Mayor
John Sims, Commissioner
Lisa Mallozzi, Commissioner
James C. Curran, Commissioner
Jeff Green, Commissioner
Bruce D. Loucks, City Manager

July 27, 2017

Mr. Scott J. Israel
Broward County Sheriff
2601 West Broward Boulevard
Fort Lauderdale, FL 33312

Re: Purchase of Mobile License Plate Readers

Dear Sheriff Israel:

We request that the Broward Sheriff's Office move forward with the purchase of four (4) Mobile License Plate Readers for the cost of approximately \$160,000, as approved by the City Commission on July 18th, 2017, to be funded by Law Enforcement Trust Funds. You will find supporting documentation enclosed.

Please contact me if you have any questions.

Sincerely,

Bruce D. Loucks
City Manager

CC: Captain Robert Cates, BSO District 16
Horacio Montes de Oca, Finance Director

Enclosure





**Cooper City Commission Meeting
Agenda Item Request Form**

Date: 07-06-17

Requesting Commissioner/Department: Commissioner Curran

Commission Regular Meeting Date: 07-18-17

Commission Workshop Meeting Date: _____

BID/RFP# _____ New Renewal

Contract Name/Description: _____

AGENDA

Presentation Consent Regular Discussion

BACKGROUND & RECOMMENDATION (attach backup material to Item Request Form)

Approve purchase of 4 mobile license plate readers for use by BSO Law Enforcement.

Background:

Recently, the City Commission heard a request from BSO Law Enforcement regarding crime prevention and detection in Cooper City. It was recommended that the City purchase 4 mobile license plate readers for the Flamingo Garden area.

It is recommended that the units be purchased from Law Enforcement Trust Funds for a total of approximately \$160,000.

GENERAL LEDGER ACCOUNT NUMBER(S) AND AMOUNT(S)

APPROVALS

Finance _____

City Manager 

City Clerk _____

Bruce Loucks

From: Russo, Aimee [Aimee_Russo@sheriff.org]
Sent: Wednesday, June 28, 2017 11:30 AM
To: Bruce Loucks
Cc: Cates, Robert
Subject: Digital Public Safety/ LPR
Attachments: Judicial Rulings in Support of License Plate Recognition.docx; AM LETF Camera Purchase from Safeware.docx; ROAD-WARRIOR-BROCHURE_web.pdf; ROAD-WARRIOR-VMS-BROCHURE_web.pdf

Hi Bruce,

As you know we have been discussing digital public safety systems, specifically License Plate Readers (LPR) in the city. Studies have shown that surveillance cameras are effective at reducing crime and essential for identifying suspects, supporting investigations and aiding in the prosecution of perpetrators. LPR's are currently operational in several Broward cities, including Coconut Creek, Fort Lauderdale, Hillsboro Beach, Hollywood, Lauderdale by the Sea, Lighthouse Point, Miramar and Sunrise.

Briefly, LPR's include a series of either fixed or portable cameras that capture a vehicle tag. Character recognition software reads and identifies the tag. The information is then queried against state and national wanted files. Depending on the software purchased, alerts can be placed on "wanted" tags with notification sent to deputies and detectives. For most property crimes, there are no eye witnesses or other definitive evidence for detectives to follow up on. LPR's capture key information about vehicles in the area during a crime, they are often the only evidence available.

Attached you will find some reference materials, including legal rulings in support of LPR, brochures for portable LPR systems, and a Commission Agenda/LETF Proposal for Lauderdale by the Sea for their 2015 LPR purchase. The preferred vendor is NDI, as they are the vendor for several other Broward Municipalities, including Lighthouse Point, Hillsboro Beach and Lauderdale by The Sea. Generally, the portable LPR range in price from \$30,000-\$40,000 each. They operate on batteries with solar back up. Permanent systems are about half that cost; however, require electricity. We still need to have a site visit and official quote from the vendor of choice. Additionally, we need to discuss the location of the host server (i.e. the City, BSO or vendor).

Please let me know if you need any additional information.

Best Regards,
Aimee



Lt. Aimee Russo | Executive Officer
Department of Law Enforcement | Cooper City District
office: 954. 441.8325 | cell: 754.581.5248

Please note that Florida has a broad public records law, and that all correspondence sent to me via email may be subject to disclosure. Want to stay up-to-date about BSO events, crime trends and safety tips?

Sign up for [Sheriff Israel's e-Alerts](#) and follow us on [Facebook](#) and [Twitter](#). For more information, please visit www.sheriff.org.