

**Broward Sheriff's Office**  
 2601 West Broward Boulevard  
 Fort Lauderdale, FL 33312  
 954-831-8900  
[www.sheriff.org](http://www.sheriff.org)



**Sheriff Scott Israel**

**DATE:** September 5, 2017

**TO:** Norman Foster, Director  
 Office of Management and Budget  
 Broward County

**VIA:** Col. T. Harrington  
 Department of Administration  
 Broward Sheriff's Office

**FROM:** Dafne E. Perez, Director  
 Office of Management & Budget  
 Broward Sheriff's Office

**SUBJECT: FORFEITURE UNIT OPERATING BUDGET – L.E.T.F.  
 FISCAL YEAR 2017-2018**

Consistent with past practice, I am requesting that the necessary steps be taken to appropriate funds totaling \$1,189,334 from the Law Enforcement Trust Fund for Fiscal Year 2017/2018. A breakdown of expenditures follows:

	<u>FY2016/2017</u>	<u>FY2017/2018</u>
Salary & Benefits	\$ 567,841	\$ 593,434
Prof Svc/Admin.	295,000	295,000
Utilities	30,000	30,000
R/L Building & Grounds	244,400	244,400
Advertising	22,500	22,500
Other Charges & Obligations	0	0
Office Supplies	4,000	4,000
<b>Total</b>	<b>\$1,163,741</b>	<b>\$1,189,334</b>

The Personal Services budget of \$593,434 and \$321,500 in Operating Expenses will be supported by Local Law Enforcement Trust Funds, while the remaining \$274,400 will be funded by Federal Justice Law Enforcement Trust Funds.

DEP/kc

cc: Sheriff Scott Israel  
 Col. T. Harrington, Dept. of Administration  
 Ronald M. Gunzburger, General Counsel  
 Heather Mitchell, Director of Finance



**VI. SUMMARY DESCRIPTION:**

The Broward Sheriff's Office supports this LETF request for \$1,189,334 to fund the Broward County Forfeiture Unit. Funding for this program is shared by local forfeiture and justice Law Enforcement Trust Fund.

**VII. EXHIBITS ATTACHED:**    X      Budget                 Correspondence

1. Forfeiture Unit Operating Budget

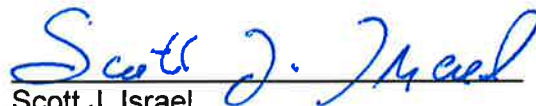
**VIII. CERTIFICATION:**

The undersigned hereby certifies that:

- a. These funds will not be used to meet normal operating expenses of the Broward Sheriff's Office; and
- b. This request complies with the provisions of Section 932.7055, Florida Statutes.

Reviewed and Approved as to  
Form and Legal Sufficiency:

  
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Ronald M. Gunzburger  
General Counsel

  
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Scott J. Israel  
Sheriff of Broward County