Broward Sheriff's Office 2601 West Broward Boulevard Fort Lauderdale, FL 33312 954-831-8900 www.sheriff.org



DATE:

September 5, 2017

TO:

Norman Foster, Director

Office of Management and Budget

Broward County

VIA:

Col. T. Harrington

Department of Administration

Broward Sheriff's Office

FROM:

Dafne E. Perez, Director

Office of Management & Budget

Broward Sheriff's Office

SUBJECT:

FORFEITURE UNIT OPERATING BUDGET - L.E.T.F.

FISCAL YEAR 2017-2018

Consistent with past practice, I am requesting that the necessary steps be taken to appropriate funds totaling \$1,189,334 from the Law Enforcement Trust Fund for Fiscal Year 2017/2018. A breakdown of expenditures follows:

	FY2016/2017	FY2017/2018
Salary & Benefits	\$ 567,841	\$ 593,434
Prof Svc/Admin.	295,000	295,000
Utilities	30,000	30,000
R/L Building & Grounds	244,400	244,400
Advertising	22,500	22,500
Other Charges & Obligations	0	0
Office Supplies	4,000	4,000
Total	\$1,163,741	\$1,189,334

The Personal Services budget of \$593,434 and \$321,500 in Operating Expenses will be supported by Local Law Enforcement Trust Funds, while the remaining \$274,400 will be funded by Federal Justice Law Enforcement Trust Funds.

DEP/kc

CC:

Sheriff Scott Israel

Col. T. Harrington, Dept. of Administration Ronald M. Gunzburger, General Counsel Heather Mitchell, Director of Finance Broward Sheriff's Office 2601 West Broward Boulevard Fort Lauderdale, FL 33312 954-831-8900 www.sheriff.org 954-831-8900



September 5, 2017

Board of County Commissioners Broward County Governmental Center 115 South Andrews Avenue. Fort Lauderdale, FL 33301

Attn: Barbara Sharief, Mayor

Re: Request for Appropriation – Law Enforcement Trust Fund (LETF) For Forfeiture Unit Operating Budget

Dear Mayor Sharief and Board Members:

Request is hereby made for the following described appropriation from the Law Enforcement Trust Fund (LETF).

I.	TOTAL AMOUNT REQUESTED: \$1,189,334		
H.	LETF ACCOUNT XState/LocalFederal/JusticeFederal/Treasury		
III.	AMOUNT & TYPE: \$914,934 Local		
IV.	LETF ACCOUNTState/Local X Federal/JusticeFederal/Treasury		
V.	AMOUNT & TYPE: \$274,400 Federal		
VI.	STATUTORY PURPOSE:		
	XCrime preventionDrug abuse education/prevention		
	Grant matching fundsXOther law enforcement purpose		
	X Safe neighborhood School resource officer		

VI. SUMMARY DESCRIPTION:

The Broward Sheriff's Office supports this LETF request for \$1,189,334 to fund the Broward County Forfeiture Unit. Funding for this program is shared by local forfeiture and justice Law Enforcement Trust Fund.

VII. EXHIBITS ATTACHED: X____ Budget ____Correspondence

1. Forfeiture Unit Operating Budget

VIII. CERTIFICATION:

The undersigned hereby certifies that:

- a. These funds will not be used to meet normal operating expenses of the Broward Sheriff's Office; and
- b. This request complies with the provisions of Section 932.7055, Florida Statutes.

Reviewed and Approved as to Form and Legal sufficiency:

Ronald M. Gunzburger General Counsel

Scott J. Israel
Sheriff of Broward County