



OFFICE OF ECONOMIC AND SMALL BUSINESS DEVELOPMENT
Governmental Center Annex

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MEMORANDUM

DATE: September 20, 2017

TO: L. Michael Saltzman, P.E. Construction Project Management Supervisor
Port Everglades Department

THRU: Sand-Michael McDonald, Director *SM*
Office of Economic and Small Business Development

FROM: Christopher Atkinson, Assistant Director *CA*
Office of Economic and Small Business Development

SUBJECT: RLI No. R0884605R1 – Port Everglades Wetlands Enhancement/Southport
Turning Notch Expansion – Engineering Design
CBE Evaluation for the Second (2nd) Amendment to the Agreement – DeRose
Design Consultants, Inc.

The Office of Economic and Small Business Development (OESBD) has conducted a review of DeRose Design Consultants, Inc.'s CBE participation as of September 19, 2017. The assigned CBE goal for the project is 20%. DeRose Design Consultants, Inc committed to 60% CBE participation. An overview is provided as follows:

CBE Firms	Category	Verified Amount
DeRose Design Consultants, Inc. (Prime)	CBE	\$4,245,825.64
The Chappell Group	CBE	<u>\$1,462,225.07</u>
	Total:	\$5,708,050.71

- Original contract amount : \$3,600,000.00
- First (1) Amendment: \$5,150,000.00
- Proposed Second (2nd) Amendment: \$17,500,000.00
- Revised Contract Amount: \$26,250,000.00(excluding \$3,050,045.00 in reimbursables)
- Amount paid to the prime contractor: \$7,817,320.00
- Amount paid to the CBE firms: \$5,708,050.71
- CBE attainment to date: 73.01% (\$5,708,050.71/\$7,817,320.00)

RLI. No. R0884605R1 – Port Everglades Wetlands Enhancement/Southport Turning Notch Expansion – Engineering Design - CBE Evaluation for 2nd Amendment – DeRose Design Consultants, Inc.

Compliance Comments:

DeRose Design Consultants, Inc. committed to 60% CBE participation and has attained 73.01% participation. Payments to the CBE firms were verified through an independent payment verification process.

The goal for this contract remains at 20% CBE participation. OESBD will continue to monitor the project for CBE compliance.

Cc: Freddy Castillo, Small Business Development Manager, OESBD
Marcia Young, Small Business Development Specialist, OESBD