

Line Item No.	Item	Qty	Unit	Mills Electric Service, Inc.		Current Contract Y1109311B1 (6/4/13 - 9/1/17)	% Difference from Contract Y1109311B1
				Unit Price	Total		
<b>Group 1</b>							
Y2113492B1--01-01	Building 1 and 2	1	each	\$ 4,996.00	\$ 4,996.00	N/A	N/A
Y2113492B1--01-02	4A Wastewater Treatment Plant	1	each	\$ 79,540.00	\$ 79,540.00	N/A	N/A
Y2113492B1--01-03	1A Water Treatment Plant	1	each	\$ 24,357.00	\$ 24,357.00	N/A	N/A
Y2113492B1--01-04	2A Water Treatment Plant	1	each	\$ 19,044.00	\$ 19,044.00	N/A	N/A
Y2113492B1--01-05	Master Lift Station 452	1	each	\$ 2,260.00	\$ 2,260.00	N/A	N/A
Y2113492B1--01-06	Master Lift Station 455	1	each	\$ 1,136.00	\$ 1,136.00	N/A	N/A
Y2113492B1--01-07	Master Lift Station 450	1	each	\$ 1,619.00	\$ 1,619.00	N/A	N/A
<b>Group 2</b>							
Y2113492B1--02-01	2nd Floor Main Electrical Room Generator Room and Fire Pump Room	1	each	\$ 6,335.00	\$ 6,335.00	N/A	N/A
Y2113492B1--02-02	3rd Floor Electric Room - 1001-0002	1	each	\$ 4,554.00	\$ 4,554.00	N/A	N/A
Y2113492B1--02-03	Generator Room and Print Shop; 1001-0003	1	each	\$ 2,501.00	\$ 2,501.00	N/A	N/A
Y2113492B1--02-04	Main Switchboard Room and Generator Building; 1002-0001	1	each	\$ 5,128.00	\$ 5,128.00	N/A	N/A
Y2113492B1--02-05	Main Electric Room and Generator Room; 1031-0003	1	each	\$ 3,588.00	\$ 3,588.00	N/A	N/A
Y2113492B1--02-06	Mechanical Room and Electrical Room; 1001-0006	1	each	\$ 6,607.00	\$ 6,607.00	N/A	N/A
Y2113492B1--02-07	East Wing Generator Room and North Wing Main Electric Room; 1051-0003	1	each	\$ 8,901.00	\$ 8,901.00	N/A	N/A
Y2113492B1--02-08	Midrise Building Main Electric Room and Generator Room; 1051-0005	1	each	\$ 6,365.00	\$ 6,365.00	N/A	N/A
Y2113492B1--02-09	Main Electric Room Room E5B-4 1553 Generator Room and 5th Floor North Electric	1	each	\$ 10,924.00	\$ 10,924.00	N/A	N/A
Y2113492B1--02-10	Electric Room and Generator Room; 1031-0002 West Regional Bus Terminal and West	1	each	\$ 2,954.00	\$ 2,954.00	NA	N/A
<b>Group 3</b>							
Y2113492B1--03-01	Master Electrician- Regular Hours	600	hour	\$ 95.00	\$ 57,000.00	\$ 95.00	0%
Y2113492B1--03-02	Master Electrician- Non-regular Hours	160	hour	\$ 120.00	\$ 19,200.00	\$ 120.00	0%
Y2113492B1--03-03	Journeyman Electrician- Regular Hour	8000	hour	\$ 82.00	\$ 656,000.00	\$ 82.00	0%
Y2113492B1--03-04	Journeyman Electrician- Non-regular Hour	1600	hour	\$ 105.00	\$ 168,000.00	\$ 105.00	0%
Y2113492B1--03-05	Apprentice Electrician- Regular Hour	6000	hour	\$ 65.00	\$ 390,000.00	\$ 65.00	0%
Y2113492B1--03-06	Apprentice Electrician- Non-regular Hour	1000	hour	\$ 82.50	\$ 82,500.00	\$ 82.50	0%
Y2113492B1--03-07	Laborer - Regular Hours	400	hour	\$ 50.00	\$ 20,000.00	\$ 50.00	0%
Y2113492B1--03-08	Laborer Non-regular Hour	50	hour	\$ 70.00	\$ 3,500.00	\$ 70.00	0%
Y2113492B1--03-09	Engineering Work - Regular Hours	200	hour	\$ 200.00	\$ 40,000.00	N/A	N/A
Y2113492B1--03-10	Infrared Scan - Regular Hours	100	hour	\$ 90.00	\$ 9,000.00	\$ 90.00	0%
Y2113492B1--03-11	Infrared Scan - Non-regular Hours	20	hour	\$ 125.00	\$ 2,500.00	\$ 125.00	0%
Y2113492B1--03-12	Trainer	20	hour	\$ 150.00	\$ 3,000.00	\$ 600.00	-75%
<b>Group 4</b>							
Y2113492B1--04-01	Drawbridge Electrical Repairs	200	hour	\$ 95.00	\$ 19,000.00	\$ 95.00	0%
Y2113492B1--04-02	Quarterly Drawbridge Motor Inspection Report	20	each	\$ 4,000.00	\$ 80,000.00	\$ 3,840.00	4%
Y2113492B1--04-03	Unscheduled Motor Inspection/Testing Report	20	each	\$ 850.00	\$ 17,000.00	\$ 822.00	3%
Y2113492B1--04-04	Emergency Mobilization for Drawbridge Repairs	10	each	\$ 550.00	\$ 5,500.00	\$ 500.00	10%

Price Analysis  
Bid No. Y2113492B1  
Electrical Maintenance and Repair

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<b>Group 5</b>							
Y2113492B1--05-01	Man Lift	20	day	\$ 1,040.00	\$ 20,800.00	\$ 1,040.00	0%
Y2113492B1--05-02	Scissor Lift	20	day	\$ 970.00	\$ 19,400.00	\$ 970.00	0%
	Subtotal				\$ 1,803,209.00		
Pass-thru Allowances for the following: Parts and materials; non-Broward County Permit Fees; Speciality Subcontractor Services; and Removal and Disposal of Hazardous Materials					\$ 612,000.00		
<b>Total</b>					<b>\$ 2,415,209.00</b>		

- 1) Not able to make a direct comparison to previous contract for Groups 1 and 2. Additional line items were added to the replacement contract to group equipment together more efficiently.
- 2) Consumer Price Index for All Urban Consumers, Miami-Fort Lauderdale, FL increased 12.11% since June 2013.
- 3) N/A - Not included or not provided.

