

EXHIBIT 2  
POSITION CAP BY DIVISION  
NUMBER OF POSITIONS  
AUTHORIZED

AUTHORIZED		FY17 Adopted CAP	FY17 Revised CAP	FY18 Adopted CAP	Increase /Decrease
<b>COUNTY COMMISSION*</b>					
	County Commission	37	37	37	0
	County Auditor	17	17	23	6
	County Attorney	70	70	71	1
	<b>TOTAL</b>	<b>124</b>	<b>124</b>	<b>131</b>	<b>7</b>
<b>ELECTED OFFICIALS</b>					
	Legislative Delegation	2	2	2	0
	<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>
<b>JUDICIAL</b>					
	Circuit/County Court	1	1	1	0
	Court Cost Fund	16	16	16	0
	Judicial Technology Fee Fund	20	20	20	0
	Teen Court Fee Fund	10	10	10	0
	<b>TOTAL</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>0</b>
<b>COUNTY ADMINISTRATION</b>					
	Administration	11	11	11	0
	Office of Regional Communications Technology				
	Communications Technology Administration	4	4	4	0
	Countywide Public Safety Applications	11	11	11	0
	Countywide Radio Communications	12	11	11	0
	Consolidated E-911 Dispatch	6	7	8	1
	E-911 Fund	5	5	5	0
	Office of Economic and Small Business Development				
	Administration	6	6	6	0
	Economic Development	5	5	5	0
	Small Business	13	13	14	1
	Office of Intergovernmental Affairs and Professional Standards				
	Administration & Professional Standards	4	4	4	0
	Intergovernmental Affairs	11	11	11	0
	Human Rights	3	3	3	0
	Office of Management & Budget	14	14	14	0
	Office of Public Communications				
	Call Center	23	23	23	0
	Public Information	20	20	20	0
	Print Shop	6	6	6	0
	<b>TOTAL</b>	<b>154</b>	<b>154</b>	<b>156</b>	<b>2</b>
<b>AVIATION</b>					
	Administration/Executive	34	60	88	28
	Business and Properties Management	17	14	13	-1
	Airport Development	40	38	41	3
	Finance	21	21	21	0

		FY17 Adopted CAP	FY17 Revised CAP	FY18 Adopted CAP	Increase /Decrease
	Information Systems	26	27	28	1
	Operations	186	161	175	14
	Parking	2	5	5	0
	Maintenance	218	218	229	11
	<b>TOTAL</b>	<b>544</b>	<b>544</b>	<b>600</b>	<b>56</b>
<b>LIBRARIES, PARKS and CULTURAL</b>					
	Cultural Division				
	Cultural	16	16	16	0
	Libraries				
	Administration	4	4	4	0
	Financial & Administrative Services	68	68	68	0
	Public Services	568	568	574	6
	Parks				
	Administration	57	57	57	0
	Extension Education	10	9	0	-9
	Regional Parks	299	300	303	3
	Municipal Service District	35	35	35	0
	Parks Target Range	16	16	16	0
	Parks Enhanced Marine Law Enforcement Fund	1	1	1	0
	Everglades Holiday Park	5	5	5	0
	<b>TOTAL</b>	<b>1,079</b>	<b>1,079</b>	<b>1,079</b>	<b>0</b>
<b>ENVIRONMENTAL PROTECTION AND GROWTH MANAGEMENT</b>					
	Administration	5	5	5	0
	Animal Care & Adoption	73	73	73	0
	Planning and Redevelopment				
	Housing Council	2	2	2	0
	Planning Services Operations	10	10	10	0
	GIS	5	5	5	0
	Development Review Services	14	14	15	1
	Environmental Licensing & Building Permitting Contracts				0
	National Pollutant Discharge Elimination System	3	3	3	
	Emergency Management	13	13	13	0
	Pollution Recovery Trust Fund	2	2	1	-1
	Housing Finance and Community Development	1	1	1	0
	Environmental Planning and Community Resilience				
	Beach and Marine Resources	4	4	5	1
	Water Resources Policy and Planning	8	8	8	0
	Environmental Monitoring	12	12	12	0
	Energy and Sustainability	5	5	5	0
	Environmental and Consumer Protection				
	Child Care Licensing & Enforcement	0	0	16	16
	Consumer Affairs Administration and Protection	3	3	3	0
	Child Care Food Service Inspection Unit	3	3	3	0
	Enforcement and Legal Services	7	7	7	0
	Environmental Engineering and Permitting Admini	0	0	3	3
	Environmental Assessment and Remediation	0	0	3	3

		FY17 Adopted CAP	FY17 Revised CAP	FY18 Adopted CAP	Increase /Decrease
	Water and Environmental Licensing	17	17	16	-1
	Waste Regulation	5	5	4	-1
	Animal Care Trust	1	1	1	0
	Licensing, Elevator and Regulatory				
	Contractor Licensing Enforcement	14	14	8	-6
	Elevator Inspections	17	17	18	1
	Consumer Regulatory	23	23	24	1
	Code and Zoning Enforcement/Municipal Service District	8	8	8	0
	Building Code Services				
	Building Code - Contract Cities	24	24	24	0
	Building Code - Unincorporated/Airport	20	20	22	2
	Building Code Services Administration	8	8	8	0
	Air Pollution Trust	12	12	13	1
	Pollution Prevention				
	Air Quality	12	12	12	0
	Pollution Prevention & Remediation	27	27	23	-4
	Pollution Prevention, Remediation & Air Quality Contracts				
	Compliance Verification (CV)	4	4	4	0
	Petroleum Cleanup	8	8	8	0
	Manatee Protection	2	2	2	0
	<b>TOTAL</b>	<b>372</b>	<b>372</b>	<b>388</b>	<b>16</b>
<b>FINANCE &amp; ADMINISTRATION SERVICES</b>					
	Administration	8	8	8	0
	Accounting	42	42	43	1
	Value Adjustment Board	10	10	10	0
	Human Resources				
	Human Resources - General Services	24	25	25	0
	Learning & Organizational Development	6	5	5	0
	EAP - Benefits Fund	4	4	4	0
	Employee Benefits Admin - Benefits Fund	14	14	15	1
	Enterprise Technology Services				
	Application Services	56	55	55	0
	Customer Program Office	38	38	38	0
	Infrastructure Services	61	62	62	0
	Purchasing				
	Administration	3	3	3	0
	Operations	41	41	41	0
	Project Management Information System	4	4	4	0
	Warehouse	3	3	3	0
	Records, Taxes & Treasury				
	Auto Tags	55	55	55	0
	County Records	73	73	73	0
	Taxes, Licenses and Enforcement of Personal Prop	42	42	41	-1
	Tourist Development Tax	6	6	6	0
	Operations/Treasury	30	30	30	0
	Risk Management				
	Administration	14	14	14	0

		FY17 Adopted CAP	FY17 Revised CAP	FY18 Adopted CAP	Increase /Decrease
	Workers' Compensation	8	8	8	0
	Liability	5	5	5	0
	Safety and Occupational Health	11	11	11	0
	<b>TOTAL</b>	<b>558</b>	<b>558</b>	<b>559</b>	<b>1</b>
<b>HUMAN SERVICES</b>					
	Administration -Human Services	50	50	54	4
	BARC	111	111	163	52
	Community Partnerships				
	Administration	6	6	6	0
	Childrens Services	6	6	7	1
	Child Care Licensing and Enforcement	16	16	0	-16
	Health Care Services	5	5	5	0
	Sexual Assault Treatment	26	26	31	5
	Elderly & Veterans Services				
	Behavioral Health Administration	3	3	3	0
	Consumer Directed Care-Elderly	7	7	12	5
	Elderly and Veterans Administration	6	6	6	0
	Veteran's Services	8	8	8	0
	Family Success Administration				
	Family Success Administration	8	8	8	0
	Family Success Centers	59	59	63	4
	Homeless Services Fund	7	7	7	0
	<b>TOTAL</b>	<b>318</b>	<b>318</b>	<b>373</b>	<b>55</b>
<b>PORT EVERGLADES</b>					
	Administration	31	31	31	0
	Business Administration	27	27	28	1
	Finance	27	27	27	0
	Operations	143	143	103	-40
	Seaport Operations	0	0	42	42
	<b>TOTAL</b>	<b>228</b>	<b>228</b>	<b>231</b>	<b>3</b>
<b>PUBLIC WORKS</b>					
	Administration				
	Administration	5	5	5	0
	Facilities Management				
	Program Administration/Management	44	44	44	0
	Cleaning	22	21	21	0
	Paid Parking	1	1	1	0
	Repairs and Maintenance	79	79	81	2
	Roads and Grounds	8	9	9	0
	Security	30	30	31	1
	Real Property	11	11	11	0
	Highway Construction & Engineering Services/ Parks Planning and Engineering	4	4	4	0
	Highway & Bridge Maintenance/Mosquito Control	15	15	19	4
	Highway Construction & Engineering Services				

		FY17 Adopted CAP	FY17 Revised CAP	FY18 Adopted CAP	Increase /Decrease
	Administration	6	6	6	0
	Engineering Management & Design	7	6	6	0
	Engineering Services	30	31	31	0
	<b>Highway &amp; Bridge Maintenance</b>				
	Administration	10	10	10	0
	Construction/Highway Maintenance	108	108	108	0
	<b>Traffic Engineering Services</b>				
	Administration	15	15	16	1
	Signal Construction/Maintenance	43	44	44	0
	Signal Systems Engineering	17	16	16	0
	Signs & Markings	21	21	21	0
	Traffic Studies	15	15	15	0
	Solid Waste & Recycling Services/Unincorporated Area Collec	3	3	3	0
	<b>Solid Waste and Recycling Services/Solid Waste</b>				
	Administration	11	11	11	0
	Household Hazardous Waste & Electronics Recycli	5	5	5	0
	Landfill Operations	14	14	14	0
	Solid Waste Property Management	2	2	2	0
	Recycling	7	7	7	0
	<b>Water and Wastewater</b>				
	Administration	6	6	6	0
	Information Technology	28	28	28	0
	Engineering	48	49	49	0
	Fiscal Operations	74	74	74	0
	Waste & Wastewater Operations	242	241	241	0
	Water Management	8	8	8	0
	Waterways Management	9	9	9	0
	<b>TOTAL</b>	<b>948</b>	<b>948</b>	<b>956</b>	<b>8</b>
	<b>TRANSPORTATION</b>				
	<b>Transit</b>				
	Administration	35	35	36	1
	Safety and Security	11	11	11	0
	Maintenance	194	194	194	0
	Customer Relations and Communications	37	37	37	0
	Service & Capital Funding	22	22	22	0
	Transportation Operations	753	761	761	0
	Paratransit Transportation	12	12	12	0
	Grant Management	7	7	7	0
	Rail Operations	3	3	3	0
	<b>Fleet Services</b>				
	Equipment Maintenance	29	29	29	0
	Inventory Control	3	3	3	0
	Vehicle Management	8	9	9	0
	Vendor Leased Vehicle Pilot	1	0	0	0
	<b>TOTAL</b>	<b>1,115</b>	<b>1,123</b>	<b>1,124</b>	<b>1</b>
	<b>BOARDS &amp; AGENCIES</b>				
	Medical Examiner & Trauma Services	44	45	46	1

		FY17 Adopted CAP	FY17 Revised CAP	FY18 Adopted CAP	Increase /Decrease
	Planning Council	11	11	11	0
	Office of Inspector General	20	20	20	0
	Board of Rules & Appeals	11	11	11	0
	Convention Center	2	2	2	0
	Convention & Visitors Bureau	44	44	47	3
	<b>TOTAL</b>	<b>132</b>	<b>133</b>	<b>137</b>	<b>4</b>
<b>TOTAL OPERATING</b>		<b>5,621</b>	<b>5,630</b>	<b>5,783</b>	<b>153</b>
<b>CAPITAL POSITIONS**</b>					
	Aviation	1	1	1	0
	Beach Renourishment	2	2	2	0
	Building Code Services	0	0	4	4
	Construction Management	24	24	27	3
	Cultural	0	0	0	0
	Enterprise Resource Planning (ERP)	25	25	25	0
	Enterprise Technology Services	1	1	1	0
	Facilities Maintenance	28	28	30	2
	Highway Bridge Maintenance	1	1	1	0
	Highway Construction & Engineering	23	23	23	0
	Natural Resources Planning and Management	1	1	1	0
	Office of Regional Communications Technology	1	1	1	0
	Parks	7	7	7	0
	Planning and Redevelopment	1	1	1	0
	Port Everglades Seaport Construction Division	20	20	20	0
	Traffic Engineering	14	14	14	0
<b>TOTAL CAPITAL</b>		<b>149</b>	<b>149</b>	<b>158</b>	<b>9</b>
<b>TOTAL POSITION CAP</b>		<b>5,770</b>	<b>5,779</b>	<b>5,941</b>	<b>162</b>
Grants/Other Positions***		310	316	301	-15
<b>TOTAL</b>		<b>6,080</b>	<b>6,095</b>	<b>6,242</b>	<b>147</b>

\* County Commission and agencies that directly report to the Board: County Attorney and County Auditor

\*\* Some or all of the capital projects these positions are associated with were budgeted in prior fiscal years.

\*\*\* Includes grant positions reflected in the recommended budget document and positions associated with other mutli-year and non-recurring grants.