

## CHANGES IN AUTHORIZED POSITIONS

The following chart depicts the changes in the number of positions from fiscal year 2017 to fiscal year 2018

### Department Positions Summary

	<b>FY17 Adopted CAP</b>	<b>FY17 Revised CAP</b>	<b>FY18 Adopted CAP</b>	<b>Difference</b>
County Commission*	124	124	131	7
Legislative Delegation	2	2	2	0
Judicial	47	47	47	0
County Administration	154	154	156	2
Aviation	544	544	600	56
Libraries, Parks and Cultural	1,079	1,079	1,079	0
Environmental Protection and Growth Management	372	372	388	16
Finance & Administration Services	558	558	559	1
Human Services	318	318	373	55
Port Everglades	228	228	231	3
Public Works	948	948	956	8
Transportation	1,115	1,123	1,124	1
Boards & Agencies	132	133	137	4
<b>AGENCY TOTAL</b>	<b>5,621</b>	<b>5,630</b>	<b>5,783</b>	<b>153</b>
<b>CAPITAL POSITIONS**</b>				
Aviation	1	1	1	0
Beach Renourishment	2	2	2	0
Building Code Services	0	0	4	4
Construction Management	24	24	27	3
Cultural	0	0	0	0
Enterprise Resource Planning (ERP)	25	25	25	0
Enterprise Technology Services	1	1	1	0
Facilities Maintenance	28	28	30	2
Highway Bridge Maintenance	1	1	1	0
Highway Construction & Engineering	23	23	23	0
Natural Resources Planning and Management	1	1	1	0
Office of Regional Communications Technology	1	1	1	0
Parks	7	7	7	0
Planning and Redevelopment	1	1	1	0
Port Everglades Seaport Construction	20	20	20	0
Traffic Engineering	14	14	14	0
<b>TOTAL CAPITAL</b>	<b>149</b>	<b>149</b>	<b>158</b>	<b>9</b>
<b>TOTAL POSITION CAP</b>	<b>5,770</b>	<b>5,779</b>	<b>5,941</b>	<b>162</b>
<b>Grants/Other Positions***</b>	<b>310</b>	<b>316</b>	<b>301</b>	<b>-15</b>
<b>TOTAL</b>	<b>6,080</b>	<b>6,095</b>	<b>6,242</b>	<b>147</b>

\*County Commission and agencies that directly report to the Board: County Attorney and County Auditor

\*\*Some or all of the capital projects these positions are associated with were budgeted in prior fiscal years.

\*\*\*Includes grant positions reflected in the recommended budget document and positions associated with other multi-year and non-recurring grants.