

## BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Unified Homeless Grant Fund 93028 for fiscal year 2018, pursuant to Section 129.06(2), Florida Statutes.

### REVENUE (0000492536)

#### HS-Homeless Services Admin (40305010)

##### DCF Homeless Coalition Staffin (104442)

Grt St-Human Services (410230) \$96,429

#### HS-Homeless Contracts (40305020)

##### DCF TANF Homeless Prevention G (104440)

Grt Fed-Human Services (410130) \$31,500

##### ESG - BPHI FY17-18 (104444)

Grt Fed-Human Services (410130) \$29,149

##### ESG - TSA FY17-18 (104445)

Grt Fed-Human Services (410130) \$29,134

##### ESG - WID FY17-18 (104446)

Grt Fed-Human Services (410130) \$29,134

##### ESG - Catholic Charities FY17- (104447)

Grt Fed-Human Services (410130) \$112,583

##### BPHI Challenge Grant FY17-18 (104477)

Grt St-Human Services (410230) \$116,587

##### Miami Rescue Mission Challenge (104478)

Grt St-Human Services (410230) \$88,913

**Total REVENUE**

**\$533,429**

### APPROPRIATIONS (0000492533)

#### HS-Homeless Services Admin (40305010)

##### DCF Homeless Coalition Staffin (104442)

Sal-Regular Salary and Wages (510030) \$54,909

Frn-Medicare (510510) \$4,155

Frn-Retirement Contributions (510520) \$4,038

Frn-Group Insurance (510540) \$10,740

Frn-Basic Life Insurance (510550) \$77

Cty Svcs-Print Shop (511040) \$6,667

Prof Svcs-Temp Personnel (512770) \$1,000

Tvl-Airfare (519010) \$2,300

Tvl-Hotels (519030) \$500

Tvl-Mileage (519040) \$600

Tvl-Meals (519050) \$160

Tvl-Oth Allowbl Incidntl Csts (519060) \$40

Tvl-Conference Registration (519070) \$400

Tvl-Local Mileage Reimb (519210) \$500

Prmtl Act-Promotnl Activities (546030) \$4,343

Prmtl Act-Marketing (546050) \$1,000

Professional Dues-Memberships (556110) \$2,500

Emrg Assist -Bus Passes (580440) \$2,500

#### HS-Homeless Contracts (40305020)

##### DCF TANF Homeless Prevention G (104440)

Sal-Regular Salary and Wages (510030) \$945

Prof Svcs-Temp Personnel (512770) \$4,772

Emrg Assist- Rent (580490) \$25,783

##### ESG - BPHI FY17-18 (104444)

Sal-Regular Salary and Wages (510030) \$694

Payments to Sub-recipient (580060) \$28,455

##### ESG - TSA FY17-18 (104445)

Sal-Regular Salary and Wages (510030) \$697

Payments to Sub-recipient (580060) \$28,437

##### ESG - WID FY17-18 (104446)

Sal-Regular Salary and Wages (510030) \$697

Payments to Sub-recipient (580060) \$28,437

<b>ESG - Catholic Charities FY17- (104447)</b>	
Sal-Regular Salary and Wages (510030)	\$2,681
Payments to Sub-recipient (580060)	\$109,902
<b>BPHI Challenge Grant FY17-18 (104477)</b>	
Sal-Regular Salary and Wages (510030)	\$4,318
Payments to Sub-recipient (580060)	\$112,269
<b>Miami Rescue Mission Challenge (104478)</b>	
Sal-Regular Salary and Wages (510030)	\$3,293
Payments to Sub-recipient (580060)	\$85,620
<b>Total APPROPRIATIONS</b>	<b>\$533,429</b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Mark Seeman* 9/1/17  
\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AQ # 25046