

**BROWARD COUNTY**  
**WATER & WASTEWATER SERVICES**  
**2018 REGIONAL RAW WATER SYSTEM PROJECTED RATES**

	<u>2018 Rates</u>	<u>2017 Rates</u>
O&M Budget	\$988,380	\$959,060
Cost Allocation	328,650	321,860
<b>Total</b>	<b>\$1,317,030</b>	<b>\$1,280,920</b>
Projected Flow	6,000,000	6,100,000
	5%	5%
\$/1000 Gal	\$0.22	\$0.21
Surcharge	\$0.01	0.01
<b>Total</b>	<b>\$0.23</b>	<b>\$0.22</b>