

## Recommended FY18 Retail Rates

		Current	Proposed	% Δ	% Δ	% Δ	\$ Inc.
<b>Rate Impacts</b>	1,000 gals	Total	Total	Water	Sewer	Total	Total
<b>Water/Sewer Customers</b>							
Residential 5/8 inch	0	\$34.70	\$35.62	2.93%	3.05%	2.65%	\$0.92
Residential 5/8 inch	3	50.81	52.17	2.64%	3.05%	2.69%	\$1.36
<b>Residential 5/8 inch</b>	<b>5</b>	<b>63.81</b>	<b>65.57</b>	<b>2.74%</b>	<b>3.06%</b>	<b>2.76%</b>	<b>\$1.76</b>
Residential 5/8 inch	10	110.71	113.91	2.91%	3.07%	2.89%	\$3.20
Residential 5/8 inch	20	222.35	228.81	2.86%	3.08%	2.90%	\$6.46
Residential 1 inch	25	326.10	335.46	2.89%	2.93%	2.87%	\$9.37
Commercial 5/8 inch	7	107.91	110.95	3.45%	2.42%	2.82%	\$3.04
Commercial 1 inch	20	283.58	291.94	2.94%	3.04%	2.95%	\$8.36
Commercial 1.5 inch	44	615.16	630.37	2.49%	2.49%	2.47%	\$15.21
Commercial 2 inch	116	1,622.88	1,670.26	2.81%	3.03%	2.92%	\$47.38
<b>Water only</b>							
Irrigation 5/8 inch	13	\$106.52	\$109.95	2.80%		2.80%	\$3.00
Irrigation 1 inch	28	216.62	222.80	2.85%		2.85%	\$6.18
Irrigation 1.5 inch	72	555.94	572.63	3.00%		3.00%	\$16.69
Irrigation 2 inch	160	1,211.91	1,246.33	2.84%		2.84%	\$34.42
Resale to Coconut Creek	48,235	\$177,307.53	\$182,278.85	2.80%		2.80%	\$4,971.32