

**Item # 18**

**ADDITIONAL MATERIAL**

**10:00 a.m. Regular Meeting**

**SEPTEMBER 14, 2017**

**SUBMITTED AT THE REQUEST OF**

**PARKS AND RECREATION**



PARKS AND RECREATION DIVISION • Administrative Offices  
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*Winner of the National Gold Medal Award for Excellence in Park and Recreation Management  
Accredited by the Commission for Accreditation of Park and Recreation Agencies (CAPRA)*

## MEMORANDUM

**DATE:** September 13, 2017

**TO:** Board of County Commissioners

**THRU:** Bertha Henry, County Administrator

**FROM:** Dan West, Director, Parks and Recreation Division *DAN WEST by Gayle Presfor*

**SUBJECT: Revised Parks System Fee Schedule, 09/14/2017 Regular Meeting, Item 18,  
Request to set Public Hearing**

The Parks and Recreation Division ("Division") reviews its fee schedule periodically in order to recommend appropriate revisions for the consideration of, and approval by, the Board of County Commissioners ("Board"). The most recent fee schedule revision was implemented March 1, 2013, upon approval by the Board at the February 26, 2013, Public Hearing.

Recommended revisions to the Fee Schedule are based on surveys of competing South Florida parks and recreation agencies and as a result of successful testing of new or increased fees through the pro forma process. These revisions are estimated to increase annual revenue by \$82,000 overall.

- The most notable change is increasing the parking fee at Hollywood North Beach Park from \$8 to \$10 per vehicle per day, resulting in an estimated increase of \$46,000 annually.
- All-day rentals of the Oak Hammock Assembly Hall at Long Key Nature Center are being increased from \$1,400 to \$1,600/\$1,800, depending on the day of the week. This is expected to result in an increase of \$15,000 annually.
- Rental fee increases for facilities at Tree Tops Park and Secret Woods Nature Center may result in revenue increases of \$7,800.
- Restructuring the types of services offered and increases of fees to rent canoes, kayaks, and paddleboards at West Lake Park are estimated to increase revenue by approximately \$10,400.
- The revised fee schedule includes new fees for sale or service of hard liquor at special events. The Division is unable to estimate revenue from this new fee as there is no precedent within the Division.
- Fees for archery at the Markham Park Target Range are being increased by \$2 for adults and youth, and may increase revenue by \$2,800.

Broward County Board of County Commissioners

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- The revised fee schedule formalizes fees that are currently being collected through the pro forma process, which is used to test new fees on a temporary, short-term basis, and that have been implemented since the last fee schedule revision in 2013. As these are not new fees, there is no change to revenue for this fiscal year.
- Other changes include waivers or discounts of the park admission fee for members of the United States Armed Forces, honorably discharged veterans, surviving spouse and parents of a deceased member of the U.S. Armed Forces who died in the line of duty under combat-related conditions, and surviving spouse and parents of a first responder who died in the line of duty.

The revised fee schedule was reviewed and approved by the Parks Advisory Board at meetings on November 7, 2014, November 6, 2015, January 22, 2016, and August 5, 2016.

Attached is a matrix that lists all the recommended changes.

DW/ch

Enclosure

cc: Monica Cepero, Assistant County Administrator  
Gretchen Cassini, Assistant County Administrator

Admin Code Section	Section Title	Item	Existing Fee	Proposed Fee	Estimated Fiscal Impact Based on FY 16 Usage Totals and new prices	Increase
37.33 j. 1.	Admission and Parking Fees	Parking Fees - Hollywood North Beach Park Monday through Sunday All day, per vehicle	\$8.00	\$10.00	Potential Increase of \$46,000	\$46,000.00
37.33 j. 3.	Admission and Parking Fees	Parking Fees - Hollywood North Beach Park Monday through Sunday Premium Parking Fee (Independence Day - July 4)	Pro forma (New)	\$20.00	Already charging new fee. Fee Schedule Update to match.	
37.33 k. 1.	Admission and Parking Fees	Special Events Parking Hollywood North Beach Park (per vehicle)	None (New)	\$15.00	New Fee for FY 2018.	
37.33 k. 2.	Admission and Parking Fees	Special Events Parking Hollywood North Beach Park including Carpenter House Parking Lot(s) (events scheduled outside regular operating hours)	Pro forma (New)	\$300.00	Already charging new fee. Fee Schedule Update to match.	
37.33 k. 3.	Admission and Parking Fees	Special Events Parking Vista View Park (per person)	Pro forma (New)	\$2.00	Already charging new fee. Fee Schedule Update to match.	
37.34 a. 1.	Athletic Fields	League Fees (per season) Flag Football	Pro forma (New)	\$460.00	Already charging new fee. Fee Schedule Update to match.	
37.34 a. 2.	Athletic Fields	League Fees (per season) Softball	Pro forma (New)	\$471.70	Already charging new fee. Fee Schedule Update to match.	
37.34 b. 2.	Athletic Fields	Athletic Field Rental Fees Add on: Lights, per field, per hour	Pro forma (New)	\$15.00	Already charging Fee. Breaking Add-on out of Base Fee.	
37.34 d. 1. (b)	Athletic Fields	Cricket Fees Artificial Cricket Pitch or North Field (Brian Piccolo Park)	Pro forma (New)	\$20.00	Already charging new fee. Fee Schedule Update to match.	
37.34 d. 1. (c)	Athletic Fields	Cricket Fees Cricket boundary or 30-yard circle lining Artificial Cricket Pitch or North Field (Brian Piccolo Park)	Pro forma (New)	\$45.00	Already charging new fee. Fee Schedule Update to match.	
37.34 d. 2.	Athletic Fields	Cricket Fees Cricket curator fee per hour Turf Cricket Pitch or South Field (Brian Piccolo Park) All day (includes lining of pitch)	None (New)	\$170.00	New Fes for FY 2018 Removes 6-hour (\$100.00) replacing it with All Day	

Fees legend: Yellow - changing; Gray - existing by pro forma process; Blue - new; Green - proposed

Admin Code Section	Section Title	Item	Existing Fee	Proposed Fee	Estimated Fiscal Impact Based on FY 16 Usage Totals and new prices	Increase
37.34 d. 3. (c)	Athletic Fields	Cricket Fees Artificial Cricket Pitch or Field (Central Broward Regional and Tradewinds Parks) Add on: Lights, per hour, per field	Pro forma (New)	\$15.00	Already charging Fee. Breaking Add-on out of Base Fee.	
37.34 e. (a)	Athletic Fields	Basketball Court Rental Per hour, per court	Pro forma (New)	\$10.00	Already charging new fee. Fee Schedule Update to match.	
37.34 e. (b)	Athletic Fields	Basketball Court Rental Add on: Lights, per court, per hour	Pro forma (New)	\$15.00	Already charging new fee. Fee Schedule Update to match.	
37.35 b.	Fitness Centers	Daily fee	Pro forma (New)	\$5.00	Already charging new fee. Fee Schedule Update to match.	
37.36 b. 1. (a)	Boating	Canoes, Paddleboard, and Kayak rentals (West Lake Park only) Single Kayak or Paddleboard Per hour	\$12.00	\$14.15	Currently \$13.20 not \$12.00. Potential Increase of \$5,443. Some may shift to new fees below.	\$5,443.00
37.36 b. 1. (b)	Boating	Canoes, Paddleboard, and Kayak rentals (West Lake Park only) Single Kayak or Paddleboard Per 2 hours	\$20.00	\$23.59	Currently \$22.64 not \$20.00. Potential Increase of \$3,003. Some may shift to new fees below.	\$3,003.00
37.36 b. 1. (c)	Boating	Canoes, Paddleboard, and Kayak rentals (West Lake Park only) Single Kayak or Paddleboard Per 4 hours	\$27.00	\$33.02	Currently \$28.30 not \$27.00. Potential Increase of \$1,973. Some may shift to new fees below.	\$1,973.00
37.36 b. 2. (a)	Boating	Canoes, Paddleboard, and Kayak rentals (West Lake Park only) Double Kayak or Canoe Per hour	None (New)	\$18.87	New Fee for FY 2018. Some may shift from old fees above.	
37.36 b. 2. (b)	Boating	Canoes, Paddleboard, and Kayak rentals (West Lake Park only) Double Kayak or Canoe Per 2 hours	None (New)	\$28.30	New Fee for FY 2018. Some may shift from old fees above.	
37.36 b. 2. (c)	Boating	Canoes, Paddleboard, and Kayak rentals (West Lake Park only) Double Kayak or Canoe Per 4 hours	None (New)	\$42.45	New Fee for FY 2018. Some may shift from old fees above.	

Fees legend: Yellow - changing; Gray - existing by pro forma process; Blue - new; Green - proposed

Admin Code Section	Section Title	Item	Existing Fee	Proposed Fee	Estimated Fiscal Impact Based on FY 16 Usage Totals and new prices	Increase
37.36 c.	Boating	Security Deposit	None (New)	\$15.00	New Fee for FY 2018. None. Unless Forfeited.	
37.37 a. 2. (a)	Camping	Site Fee: Includes park admission fee and use of sanitary dump stations where available Site Reservation: November 1 - March 31 Reservations for 14 days or longer require minimum 14-day prepayment	\$40.00 Daily	\$560.00	None. Prepayment of existing fee.	
37.37 a. 2. (a)	Camping	Site Fee: Includes park admission fee and use of sanitary dump stations where available Site Reservation: April 1 - October 31 Reservations for 14 days or longer require minimum 14-day prepayment	\$30.00 Daily	\$420.00	None. Prepayment of existing fee.	
37.37 c.	Camping	Sanitary Dump Station Fee	\$8.00	\$15.00	Already charging new fee. Fee Schedule Update to match.	
37.37 d. 2.	Camping	Rent-a-Tent Site (Quiet Waters Park) Security Deposit	\$35.00	\$50.00	None. Unless Forfeited. Not possible to estimate.	
37.37 d. 3.	Camping	Rent-a-Tent Site (Quiet Waters Park) Pet Security Deposit	Pro forma (New)	\$20.00	Already charging new fee. Fee Schedule Update to match.	
37.37 e. 1.	Camping	Youth Nonprofit Group Primitive Camping Fee 1 - 15 campers, per night	Pro forma (New)	\$25.00	Already charging new fee. Fee Schedule Update to match.	
37.37 e. 2.	Camping	Youth Nonprofit Group Primitive Camping Fee 16 - 30 campers, per night	Pro forma (New)	\$50.00	Already charging new fee. Fee Schedule Update to match.	
37.37 e. 3.	Camping	Youth Nonprofit Group Primitive Camping Fee 31 - 50 campers, per night	Pro forma (New)	\$75.00	Already charging new fee. Fee Schedule Update to match.	
37.37 e. 4.	Camping	Youth Nonprofit Group Primitive Camping Fee Security Deposit	Pro forma (New)	\$50.00	Already charging new fee. Fee Schedule Update to match.	
37.37 f. 1.	Camping	Preserve Camping Fee (Markham Park) (includes electric, water, restrooms, concrete pad, and gazebo) 1 - 50 campers, per night	Pro forma (New)	\$125.00	Already charging new fee. Fee Schedule Update to match.	

Admin Code Section	Section Title	Item	Existing Fee	Proposed Fee	Estimated Fiscal Impact Based on FY 16 Usage Totals and new prices	Increase
37.37 f. 2.	Camping	Preserve Camping Fee (Markham Park) (includes electric, water, restrooms, concrete pad, and gazebo) 51 - 99 campers, per night	Pro forma (New)	\$250.00	Already charging new fee. Fee Schedule Update to match.	
37.37 f. 3.	Camping	Preserve Camping Fee (Markham Park) (includes electric, water, restrooms, concrete pad, and gazebo) 100+ campers, per night	Pro forma (New)	\$350.00	Already charging new fee. Fee Schedule Update to match.	
37.38 d. 1. (a)	Facility	Central Broward Regional Park Downstairs (Field House) Hall Per 4 hours	Pro forma (New)	\$500.00	Already charging new fee. Fee Schedule Update to match.	
37.38 e. 3.	Facility	Community Center Sunview Park (classes and meetings only) 4-hour minimum	Pro forma (New)	\$100.00	Already charging new fee. Fee Schedule Update to match.	
37.38 e. 4.	Facility	Community Center Each additional hour	Pro forma (New)	\$25.00	Already charging new fee. Fee Schedule Update to match.	
37.38 f. (a)	Facility	Easterlin Park Meeting Room Per 4 hours	Pro forma (New)	\$120.00	Already charging new fee. Fee Schedule Update to match.	
37.38 f. (b)	Facility	Easterlin Park Meeting Room Each additional hour	Pro forma (New)	\$25.00	Already charging new fee. Fee Schedule Update to match.	
37.38 h. 1. (a)	Facility	Long Key Nature Center and Natural Area Oak Hammock Assembly Hall Friday, during operating hours only, per hour	Pro forma (New)	\$50.00	Already charging new fee. Fee Schedule Update to match.	
37.38 h. 1. (b)	Facility	Long Key Nature Center and Natural Area Oak Hammock Assembly Hall All day (12 hours), Friday or Sunday	\$1,400.00	\$1,600.00	Potential increase of \$15,000 combined with below	\$15,000.00
37.38 h. 1. (c)	Facility	Long Key Nature Center and Natural Area Oak Hammock Assembly Hall All day (12 hours), Saturday	\$1,400.00	\$1,800.00	See line above	
37.38 h. 2. (a)	Facility	Meeting Room Per hour (Monday through Friday)	Pro forma (New)	\$25.00	Already charging new fee. Fee Schedule Update to match.	
37.38 h. 2. (b)	Facility	Long Key Nature Center and Natural Area Meeting Room Per 4 hours (Saturday and Sunday)	\$150.00	\$200.00	Potential increase of \$800	\$800.00

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Admin Code Section	Section Title	Item	Existing Fee	Proposed Fee	Estimated Fiscal Impact Based on FY 16 Usage Totals and new prices	Increase
37.38 j.	Facility	Plantation Heritage Park Fountain Room (Meeting Room) All day (8 hours)	None (New)	\$400.00	New Fee for FY 2018.	
37.38 k. 1.	Facility	Secret Woods Nature Center Julia Hall (including Outside Theater), all day (12 hours)	\$700.00	\$800.00	Potential Increase of \$2,700	\$2,700.00
37.38 k. 1. (a)	Facility	Secret Woods Nature Center Julia Hall (including Outside Theater), all day (12 hours)	Pro forma (New)	\$50.00	Already charging new fee. Fee Schedule Update to match.	
37.38 k. 1. (b)	Facility	Julia Hall, weekday rental, per hour Secret Woods Nature Center Julia Hall (including Outside Theater), all day (12 hours)	Pro forma (New)	\$500.00	Already charging new fee. Fee Schedule Update to match.	
37.38 k. 1. (c)	Facility	Julia Hall, Friday evening rental only (5 p.m. to 10 p.m.) Secret Woods Nature Center Julia Hall (including Outside Theater), all day (12 hours)	\$350.00	\$400.00	Potential increase of \$2,100	
37.38 k. 1. (d)	Facility	Julia Hall, weekends only (11 a.m. to 5 p.m.) Secret Woods Nature Center Julia Hall (including Outside Theater), all day (12 hours)	None (New)	\$70.00	New Fee for FY 2018.	\$2,100.00
37.38 k. 1. (e)	Facility	Julia Hall, weekends (Saturday and Sunday), hourly, during operating hours only Secret Woods Nature Center Julia Hall (including Outside Theater), all day (12 hours)	Pro forma (New)	\$200.00	Already charging new fee. Fee Schedule Update to match.	
37.38 l. 1. (a)	Facility	Butterfly Glade Outdoor Area (in conjunction with Julia Hall Rental) Tree Tops Park Oak Ridge Assembly Hall Friday, during operating hours only, per hour	Pro forma (New)	\$50.00	Already charging new fee. Fee Schedule Update to match.	

Fees legend: Yellow - changing; Gray - existing by pro forma process; Blue - new; Green - proposed



Admin Code Section	Section Title	Item	Existing Fee	Proposed Fee	Estimated Fiscal Impact Based on FY 16 Usage Totals and new prices	Increase
37.38 l. 3. (a)	Facility	Tree Tops Park Patio Rental Per day (weekends and holidays)	\$120.00	\$150.00	Potential increase of \$2,970 combined with below	\$2,970.00
37.38 l. 3. (b)	Facility	Tree Tops Park Patio Rental Per day (weekdays)	\$60.00	\$75.00	See line above	
37.38 o. 4.	Facility	Security Deposit Athletic Fields (recurring groups), per season	None (New)	\$200.00	None. Unless Forfeited. Not possible to estimate.	
37.38 p.	Facility	In addition to any all-day rental fee set forth in this fee schedule, a fee for up to 4 hours of set-up prior to the commencement of the event is applicable, unless any necessary set-up can be performed within the all-day rental period.	Pro forma (New)	\$300.00	Already charging new fee. Fee Schedule Update to match.	
37.40 d.	Cancellation or Transfer Fee	Camping (Rent-a-Tent)	\$25.00	\$5.00	Potential Decrease of \$600	-\$600.00
37.40 b. 1.	Horse Stables	Trail Rides, private Per ride, single	None (New)	\$50.00	New Fee for FY 2018.	
37.40 b. 2.	Horse Stables	Trail Rides, private Per ride, double	None (New)	\$85.00	New Fee for FY 2018.	
37.40 d.	Horse Stables	Farm Tour, per person	Pro forma (New)	\$3.00	Already charging new fee. Fee Schedule Update to match.	
37.42 b.	Locker Rental	Lost Locker Key Fee	\$5.00	\$12.50	Unknown, none collected FY 16	
37.43 b. 1.	Vendor Application Fee	Food Truck Fee Monday through Friday, per day	Pro forma (New)	\$25.00	Already charging new fee. Fee Schedule Update to match.	
37.43 b. 2.	Vendor Application Fee	Food Truck Fee Weekends or County-observed holidays, per day	Pro forma (New)	\$50.00	Already charging new fee. Fee Schedule Update to match.	
37.44 h. 4.	Picnic Shelter Reservation Rental Fees	Funbrella Per session, weekends and County-observed holidays, Central Broward Regional and Quiet Waters Parks	Pro forma (New)	\$40.00	Already charging new fee. Fee Schedule Update to match.	

Admin Code Section	Section Title	Item	Existing Fee	Proposed Fee	Estimated Fiscal Impact Based on FY 16 Usage Totals and new prices	Increase
37.44 h. 5.	Picnic Shelter Reservation Rental Fees	Funbrella Small table with small Funbrella (C.B. Smith Park only)	Pro forma (New)	\$10.00	Already charging new fee. Fee Schedule Update to match.	
37.45 b. 3. (a)	Events	Permit Fee Sale or Service of Alcoholic Beverages Fee, per day if anticipated attendance is up to 2,499 individuals All Alcoholic Beverages	None (New)	\$750.00	New Fee for FY 2018.	
37.45 b. 3. (b)	Events	Permit Fee Sale or Service of Alcoholic Beverages Fee, per day if anticipated attendance is from 2,500 to 4,999 individuals All Alcoholic Beverages	None (New)	\$1,500.00	New Fee for FY 2018.	
37.45 b. 3. (c)	Events	Permit Fee Sale or Service of Alcoholic Beverages Fee, per day if anticipated attendance is from 5,000 to 9,999 individuals All Alcoholic Beverages	None (New)	\$3,000.00	New Fee for FY 2018.	
37.45 b. 3. (d)	Events	Permit Fee Sale or Service of Alcoholic Beverages Fee, per day if anticipated attendance is from 10,000 to 14,999 individuals All Alcoholic Beverages	None (New)	\$6,000.00	New Fee for FY 2018.	
37.45 b. 3. (e)	Events	Permit Fee Sale or Service of Alcoholic Beverages Fee, per day if anticipated attendance is 15,000+ individuals All Alcoholic Beverages	None (New)	\$12,000.00	New Fee for FY 2018.	

Admin Code Section	Section Title	Item	Existing Fee	Proposed Fee	Estimated Fiscal Impact Based on FY 16 Usage Totals and new prices	Increase
37.45 c. 2. (a)	Events	Central Broward Regional Park and Stadium Rental Fee for events targeting tri-county residents (Broward, Miami-Dade, and Palm Beach) Included in Rental: Locker rooms, downstairs press viewing area, and scoreboard (promoter to supply County-approved scoreboard operator; see above) If anticipated attendance is up to 500 individuals and up to 8 hours of usage (one Stadium seating section) Per hour, exceeding 8 hours	Pro forma (New)	\$93.75	Already charging new fee. Fee Schedule Update to match.	
37.45 c. 2. (b)	Events	Central Broward Regional Park and Stadium Rental Fee for events targeting tri-county residents (Broward, Miami-Dade, and Palm Beach) Included in Rental: Locker rooms, downstairs press viewing area, and scoreboard (promoter to supply County-approved scoreboard operator; see above) If anticipated attendance is from 501 to 2,500 individuals and up to 8 hours of usage (east or west Stadium seating sections) Per hour, exceeding 8 hours	Pro forma (New)	\$125.00	Already charging new fee. Fee Schedule Update to match.	

Admin Code Section	Section Title	Item	Existing Fee	Proposed Fee	Estimated Fiscal Impact Based on FY 16 Usage Totals and new prices	Increase
37.45 c. 2. (c)	Events	Central Broward Regional Park and Stadium Rental Fee for events targeting tri-county residents (Broward, Miami-Dade, and Palm Beach) Included in Rental: Locker rooms, downstairs press viewing area, and scoreboard (promoter to supply County-approved scoreboard operator; see above) If anticipated attendance is from 2,501 to 4,000 individuals and up to 8 hours of usage Per hour, exceeding 8 hours	Pro forma (New)	\$375.00	Already charging new fee. Fee Schedule Update to match.	
37.45 c. 2. (d)	Events	Central Broward Regional Park and Stadium Rental Fee for events targeting tri-county residents (Broward, Miami-Dade, and Palm Beach) Included in Rental: Locker rooms, downstairs press viewing area, and scoreboard (promoter to supply County-approved scoreboard operator; see above) If anticipated attendance is from 4,001 to 5,000 individuals and up to 8 hours of usage Per hour, exceeding 8 hours	Pro forma (New)	\$500.00	Already charging new fee. Fee Schedule Update to match.	

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37.45 c. 2. (e)	Events	Central Broward Regional Park and Stadium Rental Fee for events targeting tri-county residents (Broward, Miami-Dade, and Palm Beach) Included in Rental: Locker rooms, downstairs press viewing area, and scoreboard (promoter to supply County-approved scoreboard operator; see above) If anticipated attendance is from 5,001 to 10,000 individuals and up to 8 hours of usage Per hour, exceeding 8 hours	Pro forma (New)	\$1,125.00	Already charging new fee. Fee Schedule Update to match.	
37.45 c. 2. (f)	Events	Central Broward Regional Park and Stadium Rental Fee for events targeting tri-county residents (Broward, Miami-Dade, and Palm Beach) Included in Rental: Locker rooms, downstairs press viewing area, and scoreboard (promoter to supply County-approved scoreboard operator; see above) If anticipated attendance is 10,001+ individuals and up to 8 hours of usage Per hour, exceeding 8 hours	Pro forma (New)	\$1,750.00	Already charging new fee. Fee Schedule Update to match.	
37.45 c. 3. (a)	Events	Central Broward Regional Park and Stadium Rental Fee for events targeting tri-county residents (Broward, Miami-Dade, and Palm Beach) Youth Groups Stadium rental, up to 4 hours	Pro forma (New)	\$375.00	Already charging new fee. Fee Schedule Update to match.	

Admin Code Section	Section Title	Item	Existing Fee	Proposed Fee	Estimated Fiscal Impact Based on FY 16 Usage Totals and new prices	Increase
37.45 c. 3. (b)	Events	Central Broward Regional Park and Stadium Rental Fee for events targeting tri-county residents (Broward, Miami-Dade, and Palm Beach) Youth Groups Use of Stadium lights with Stadium rental, per hour	Pro forma (New)	\$100.00	Already charging new fee. Fee Schedule Update to match.	
37.45 d. 2. (a)	Events	Rental Fee for events targeting state, national, or international patrons at Central Broward Regional Park and Stadium Included in Stadium Rental: Locker rooms, downstairs press viewing area, and scoreboard (promoter to supply County-approved scoreboard operator; see above) If anticipated attendance is up to 2,500 individuals and up to 8 hours of usage (east or west stadium seating sections) Per hour, exceeding 8 hours	Pro forma (New)	\$187.50	Already charging new fee. Fee Schedule Update to match.	
37.45 d. 2. (b)	Events	Rental Fee for events targeting state, national, or international patrons at Central Broward Regional Park and Stadium Included in Stadium Rental: Locker rooms, downstairs press viewing area, and scoreboard (promoter to supply County-approved scoreboard operator; see above) If anticipated attendance is from 2,501 to 4,000 individuals and up to 8 hours of usage Per hour, exceeding 8 hours	Pro forma (New)	\$437.50	Already charging new fee. Fee Schedule Update to match.	

Admin Code Section	Section Title	Item	Existing Fee	Proposed Fee	Estimated Fiscal Impact Based on FY 16 Usage Totals and new prices	Increase
37.45 d. 2. (c)	Events	Rental Fee for events targeting state, national, or international patrons at Central Broward Regional Park and Stadium Included in Stadium Rental: Locker rooms, downstairs press viewing area, and scoreboard (promoter to supply County-approved scoreboard operator; see above) If anticipated attendance is from 4,001 to 5,000 individuals and up to 8 hours of usage Per hour, exceeding 8 hours	Pro forma (New)	\$625.00	Already charging new fee. Fee Schedule Update to match.	
37.45 d. 2. (d)	Events	Rental Fee for events targeting state, national, or international patrons at Central Broward Regional Park and Stadium Included in Stadium Rental: Locker rooms, downstairs press viewing area, and scoreboard (promoter to supply County-approved scoreboard operator; see above) If anticipated attendance is from 5,001 to 10,000 individuals and up to 8 hours of usage Per hour, exceeding 8 hours	Pro forma (New)	\$1,125.00	Already charging new fee. Fee Schedule Update to match.	
37.45 d. 2. (e)	Events	Rental Fee for events targeting state, national, or international patrons at Central Broward Regional Park and Stadium Included in Stadium Rental: Locker rooms, downstairs press viewing area, and scoreboard (promoter to supply County-approved scoreboard operator; see above) If anticipated attendance is 10,001+ individuals and up to 8 hours of usage Per hour, exceeding 8 hours	Pro forma (New)	\$1,750.00	Already charging new fee. Fee Schedule Update to match.	

Admin Code Section	Section Title	Item	Existing Fee	Proposed Fee	Estimated Fiscal Impact Based on FY 16 Usage Totals and new prices	Increase
37.45 g.	Events	Generator Fee, per day	Pro forma (New)	\$300.00	Already charging new fee.	
37.45 h. 5.	Events	Showmobile, Stage, Bleacher, Tent, Barricade, and Table Rental Fees 8' Barricade, each	None (New)	\$5.00	Fee Schedule Update to match. New Fee for FY 2018.	
37.45 h. 6.	Events	Showmobile, Stage, Bleacher, Tent, Barricade, and Table Rental Fees 8' Table, each	None (New)	\$5.00	New Fee for FY 2018.	
37.45 i. 1.	Events	Disc Golf Fees Nonsanctioned Events (1 - 25 participants), per event	Pro forma (New)	\$25.00	Already charging new fee. Fee Schedule Update to match.	
37.45 i. 2.	Events	Disc Golf Fees Nonsanctioned Events (26 - 49 participants), per event	Pro forma (New)	\$45.00	Already charging new fee. Fee Schedule Update to match.	
37.45 i. 3.	Events	Disc Golf Fees Nonsanctioned Events (50+ participants), per event	Pro forma (New)	\$60.00	Already charging new fee. Fee Schedule Update to match.	
37.45 i. 4.	Events	Disc Golf Fees Sanctioned Events (any number of participants)	Pro forma (New)	\$200.00	Already charging new fee. Fee Schedule Update to match.	
37.45 k. 1.	Events	Sports Equipment Rental Fees Horseshoes, per set	\$5.00	\$10.00	Potential Increase of \$200	\$200.00
37.45 k. 2.	Events	Sports Equipment Rental Fees Tug-of-War Rope	\$25.00	\$10.00	Potential Decrease of \$330	-\$330.00
37.45 k. 3.	Events	Sports Equipment Rental Fees Sports Bag, miscellaneous equipment	Pro forma (New)	\$20.00	Already charging new fee. Fee Schedule Update to match.	
37.46 a. 1.	Target Range	Admission (Rifle and Pistol) Adults, per person, per 3 hours	\$9.00	\$13.00	Already charging new fee. Fee Schedule Update to match.	
37.46 d. 3. (a)	Target Range	Nonprofit Range Rental (per availability) Per 4 hours, without lights	\$200.00	\$250.00	Already charging new fee. Fee Schedule Update to match.	
37.46 d. 3. (b)	Target Range	Nonprofit Range Rental (per availability) Per 8 hours, without lights	\$300.00	\$350.00	Already charging new fee. Fee Schedule Update to match.	



Admin Code Section	Section Title	Item	Existing Fee	Proposed Fee	Estimated Fiscal Impact Based on FY 16 Usage Totals and new prices	Increase
37.46 d. 3. (c)	Target Range	Nonprofit Range Rental (per availability) Add on: Per 4 hours, use of lights	Pro forma (New)	\$25.00	Already charging Fee. Breaking Add-on out of Base Fee.	
37.46 e. 1. (a)	Target Range	Law Enforcement Agencies Range Rental Per 4 hours, without lights	\$200.00	\$250.00	Already charging new fee. Fee Schedule Update to match.	
37.46 e. 1. (b)	Target Range	Law Enforcement Agencies Range Rental Per 8 hours, without lights	\$275.00	\$325.00	Already charging new fee. Fee Schedule Update to match.	
37.46 e. 1. (c)	Target Range	Law Enforcement Agencies Range Rental Use of lights with rental, per 4 hours	Pro forma (New)	\$25.00	Already charging Fee. Breaking Add-on out of Base Fee.	
37.46 h. 1.	Target Range	Archery Fee, per hour Adults, per person	\$5.00	\$7.00	Possible Increase of \$2,284	\$2,284.00
37.46 h. 2.	Target Range	Archery Fee, per hour Youth (8 - 17 years)	\$3.00	\$5.00	Possible Increase of \$562	\$562.00
37.47 a.	Programs, Classes, and Tours	Guided hikes, per person, per hour	Pro forma (New)	\$3.00	Already charging new fee. Fee Schedule Update to match.	
37.47 b.	Programs, Classes, and Tours	Environmental education programs (such as, but not limited to, Scout programs), per person, per hour	Pro forma (New)	\$4.00	Already charging new fee. Fee Schedule Update to match.	
37.47 c.	Programs, Classes, and Tours	Specialty level 1 programs (such as, but not limited to, night hikes), per person, per hour	Pro forma (New)	\$5.00	Already charging new fee. Fee Schedule Update to match.	
37.47 d.	Programs, Classes, and Tours	Specialty level 2 programs (such as, but not limited to, turtle nest observations), per person, per hour	Pro forma (New)	\$8.00	Already charging new fee. Fee Schedule Update to match.	
37.47 e.	Programs, Classes, and Tours	Kayak nature tours, Deerfield Island Park, per person	Pro forma (New)	\$15.00	Already charging new fee. Fee Schedule Update to match.	
37.47 f.	Programs, Classes, and Tours	Off-site programs (such as, but not limited to, schools or recreation centers), per person	Pro forma (New)	\$25.00 to \$50.00	Already charging new fee. Fee Schedule Update to match.	

Fees legend: Yellow - changing; Gray - existing by pro forma process; Blue - new; Green - proposed

Admin Code Section	Section Title	Item	Existing Fee	Proposed Fee	Estimated Fiscal Impact Based on FY 16 Usage Totals and new prices	Increase
37.47 g.	Programs, Classes, and Tours	Fishing programs or tournaments, per person	Pro forma (New)	\$75.00	Already charging new fee. Fee Schedule Update to match.	
37.47 h.	Programs, Classes, and Tours	Hayrides and campfire programs, per person, ages 3 and up	Pro forma (New)	\$3.50	Already charging new fee. Fee Schedule Update to match.	
37.50 a.	Water Activities	Season Pass (valid from date of purchase to the end of the water parks' aquatics season) BRONZE LEVEL: Tropical Splash and Splash Adventure Individual	Pro forma (New)	\$40.00	Already charging new fee. Fee Schedule Update to match.	
37.50 a.	Water Activities	Season Pass (valid from date of purchase to the end of the water parks' aquatics season) BRONZE LEVEL: Tropical Splash and Splash Adventure Family (up to 4 members)	Pro forma (New)	\$120.00	Already charging new fee. Fee Schedule Update to match.	
37.50 a.	Water Activities	Season Pass (valid from date of purchase to the end of the water parks' aquatics season) BRONZE LEVEL: Tropical Splash and Splash Adventure Family (up to 5 members)	Pro forma (New)	\$150.00	Already charging new fee. Fee Schedule Update to match.	
37.50 a.	Water Activities	Season Pass (valid from date of purchase to the end of the water parks' aquatics season) BRONZE LEVEL: Tropical Splash and Splash Adventure Family (up to 6 members)	Pro forma (New)	\$180.00	Already charging new fee. Fee Schedule Update to match.	
37.50 a.	Water Activities	Season Pass (valid from date of purchase to the end of the water parks' aquatics season) SILVER LEVEL: Tropical Splash, Splash Adventure, and Castaway Island Individual	Pro forma (New)	\$64.00	Already charging new fee. Fee Schedule Update to match.	

Admin Code Section	Section Title	Item	Existing Fee	Proposed Fee	Estimated Fiscal Impact Based on FY 16 Usage Totals and new prices	Increase
37.50 a.	Water Activities	Season Pass (valid from date of purchase to the end of the water parks' aquatics season) SILVER LEVEL: Tropical Splash, Splash Adventure, and Castaway Island Family (up to 4 members)	Pro forma (New)	\$192.00	Already charging new fee. Fee Schedule Update to match.	
37.50 a.	Water Activities	Season Pass (valid from date of purchase to the end of the water parks' aquatics season) SILVER LEVEL: Tropical Splash, Splash Adventure, and Castaway Island Family (up to 5 members)	Pro forma (New)	\$240.00	Already charging new fee. Fee Schedule Update to match.	
37.50 a.	Water Activities	Season Pass (valid from date of purchase to the end of the water parks' aquatics season) SILVER LEVEL: Tropical Splash, Splash Adventure, and Castaway Island Family (up to 6 members)	Pro forma (New)	\$288.00	Already charging new fee. Fee Schedule Update to match.	
37.50 a.	Water Activities	Season Pass (valid from date of purchase to the end of the water parks' aquatics season) GOLD LEVEL: All water parks listed above and Paradise Cove Individual	Pro forma (New)	\$76.00	Already charging new fee. Fee Schedule Update to match.	
37.50 a.	Water Activities	Season Pass (valid from date of purchase to the end of the water parks' aquatics season) GOLD LEVEL: All water parks listed above and Paradise Cove Family (up to 4 members)	Pro forma (New)	\$228.00	Already charging new fee. Fee Schedule Update to match.	
37.50 a.	Water Activities	Season Pass (valid from date of purchase to the end of the water parks' aquatics season) GOLD LEVEL: All water parks listed above and Paradise Cove Family (up to 5 members)	Pro forma (New)	\$285.00	Already charging new fee. Fee Schedule Update to match.	

Admin Code Section	Section Title	Item	Existing Fee	Proposed Fee	Estimated Fiscal Impact Based on FY 16 Usage Totals and new prices	Increase
37.50 a.	Water Activities	Season Pass (valid from date of purchase to the end of the water parks' aquatics season) GOLD LEVEL: All water parks listed above and Paradise Cove Family (up to 6 members)	Pro forma (New)	\$342.00	Already charging new fee. Fee Schedule Update to match.	
37.50 b.	Water Activities	C.B. Smith Park Paradise Cove Paradise Cove, per person	\$9.50	\$10.00	Already charging new fee. Fee Schedule Update to match.	
37.50 b.	Water Activities	C.B. Smith Park Paradise Cove Per person, after 3:00 p.m.	\$6.50	\$6.75	Already charging new fee. Fee Schedule Update to match.	
37.50 c. 2.	Water Activities	Quiet Waters Park Splash Adventure Water Playground Area Per registered camper, per day, only when sessions are in effect	Pro forma (New)	\$7.50	Already charging new fee. Fee Schedule Update to match.	
37.50 c. 3.	Water Activities	Quiet Waters Park Splash Adventure Water Playground Area Per person, per day, with all day Interior Fumbrella rental, only when aquatics sessions are in effect	Pro forma (New)	\$7.50	Already charging new fee. Fee Schedule Update to match.	
37.50 c. 4.	Water Activities	Quiet Waters Park Splash Adventure Water Playground Area Splash Family Event Series, per person, per event (children 12 months and under, free)	Pro forma (New)	\$6.00	Already charging new fee. Fee Schedule Update to match.	
37.50 d. 1.	Water Activities	T.Y. Park Castaway Island and Lagoon Castaway Island and Lagoon, per person	\$8.00	\$8.35	Already charging new fee. Fee Schedule Update to match.	
37.50 d. 2.	Water Activities	T.Y. Park Castaway Island and Lagoon Per person, after 3:00 p.m.	\$5.00	\$5.25	Already charging new fee. Fee Schedule Update to match.	
37.55 b.	Mountain Bike Trails	Membership Fee, annually (family, up to 5 members)	Pro forma (New)	\$50.00	Already charging new fee. Fee Schedule Update to match.	
37.55 d.	Mountain Bike Trails	Daily Fee (family, up to 5 members)	Pro forma (New)	\$10.00	Already charging new fee. Fee Schedule Update to match.	
37.56 b. 1.	Specific Use(s)	Organizations (Clubs) Clubs up to 200 members, annually	None (New)	\$50.00	Fee Schedule Update to match. New Fee for FY 2018.	
37.56 b. 2.	Specific Use(s)	Organizations (Clubs) Clubs from 201+ members, annually	None (New)	\$100.00	Fee Schedule Update to match. New Fee for FY 2018.	

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Admin Code Section	Section Title	Item	Existing Fee	Proposed Fee	Estimated Fiscal Impact Based on FY 16 Usage Totals and new prices	Increase
37.56 b. 3.	Specific Use(s)	Organizations (Clubs) Clubs operating outside regular business hours, annually	None (New)	\$200.00	New Fee for FY 2018.	
37.56 c.	Specific Use(s)	Paragliders (taking off and landing at Markham Park) Membership Fee, annually	None (New)	\$25.00	New Fee for FY 2018.	
37.57 c.	Dog Parks	Additional Access Card (per same family)	None (New)	\$15.00	New Fee for FY 2018.	
37.58	Card Replacement	Card replacement fee, per card	Pro forma (New)	\$5.00	Already charging new fee. Fee Schedule Update to match.	
						\$82,105.00