

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BSO-Law Enforcement Contracts Fund 11015 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EO-BSO Law Enforc Contr Svcs (15504000)

| | |
|----------------------------------|-----------------|
| Police Svcs-Cooper City (425170) | \$78,790 |
| Total REVENUES | \$78,790 |

APPROPRIATIONS

EO-BSO Law Enforc Contr Svcs (15504000)

| | |
|---------------------------------------|-----------------|
| TO 10010 General Fund (910010) | \$7,620 |
| Chrg-Miscellaneous Expense (547160) | \$5,550 |
| Sal-Regular Salary and Wages (510030) | \$65,620 |
| Total APPROPRIATIONS | \$78,790 |

Approved County Administrator

Date



Approved Office of Management and Budget

7/31/17

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 2511111015 SUP

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Sheriff-Law Enforcement Trust Fund 11305 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

EO-BSO LETF Local (15508030)

| | |
|---------------------------------------|--------------------|
| Interest-Local Confisc Prpty (485035) | \$10,920 |
| Confiscated Property (465710) | <u>\$1,217,648</u> |

EO-BSO LETF Federal Treasury (15508040)

| | |
|-------------------------------------|------------------|
| Interest-Fed Confisc Prpty (485040) | \$2,683 |
| Confiscated Property (465710) | <u>\$717,022</u> |

EO-BSO LETF Federal Justice (15508050)

| | |
|-------------------------------------|--------------------|
| Interest-Fed Confisc Prpty (485040) | \$4,417 |
| Confiscated Property (465710) | <u>\$1,823,118</u> |

Total REVENUES \$3,775,808

APPROPRIATIONS

EO-BSO LETF Local (15508030)

| | |
|--------------------------|--------------------|
| Reserve-Sheriff (597070) | <u>\$1,228,568</u> |
|--------------------------|--------------------|

EO-BSO LETF Federal Treasury (15508040)

| | |
|--------------------------|------------------|
| Reserve-Sheriff (597070) | <u>\$719,705</u> |
|--------------------------|------------------|

EO-BSO LETF Federal Justice (15508050)

| | |
|--------------------------|--------------------|
| Reserve-Sheriff (597070) | <u>\$1,827,535</u> |
|--------------------------|--------------------|

Total APPROPRIATIONS \$3,775,808

Approved County Administrator

Date

 8/31/17

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 _____

Agenda # 2511111305SUP