

Resolution No. 2017-375

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BBHC Substance & Mental Grant Fund 93027 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000489514)

HS- Juvenile Predisposition Sv (40106000)

JPAD (104456)

Grt St-Match Stimulus (410260)

\$126,000

HS-BARC Admissions (40202000)

MAT (104439)

Grt Fed-Human Services (410130)

\$105,744

HS-BARC Detox (40204000)

MAT (104439)

Grt Fed-Human Services (410130)

\$353,615

Total REVENUE

\$585,359

APPROPRIATIONS (0000489515)

HS- Juvenile Predisposition Sv (40106000)

JPAD (104456)

Sal-Regular Salary and Wages (510030)

\$83,675

Frn-Medicare (510510)

\$6,400

Frn-Retirement Contributions (510520)

\$6,620

Frn-Group Insurance (510540)

\$22,120

Tvl-Local Mileage Reimb (519210)

\$1,750

Comm Svcs-Wireless-Cellular (520080)

\$1,400

Office Supplies (552310)

\$760

Training (556310)

\$1,275

Computer Hardware (560370)

\$2,000

HS-BARC Admissions (40202000)

MAT (104439)

Sal-Regular Salary and Wages (510030)

\$72,791

Frn-Medicare (510510)

\$5,568

Frn-Retirement Contributions (510520)

\$5,751

Frn-Group Insurance (510540)

\$21,480

Frn-Basic Life Insurance (510550)

\$154

HS-BARC Detox (40204000)

MAT (104439)

Sal-Regular Salary and Wages (510030)

\$231,755

Frn-Medicare (510510)

\$17,729

Frn-Retirement Contributions (510520)

\$18,309

Frn-Group Insurance (510540)

\$11,199

Frn-Basic Life Insurance (510550)

\$320

Prof Svcs-Laboratory-Testing (512670)

\$10,970

Prof Svcs-Pharmacy Consult (512810)

\$36,240

Medical and Surgical Suppl (555510)

\$1,283

Supplies-Medicine and Drugs (555530)

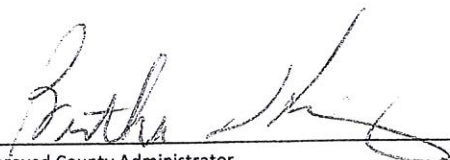
\$22,510

Furniture (560410)

\$3,300

Total APPROPRIATIONS

\$585,359


 Approved County Administrator 8/4/17
Date


 Approved Office of Management and Budget 8/2/17
Date

ADOPTED THIS 4th day of August A.D. 20 17

Summer Recess
AQ# 24885

