

**BROWARD BEHAVIORAL HEALTH COALITION, INC.  
FIRST CONTRACT AMENDMENT**

**THIS AMENDMENT**, entered into between the **BROWARD BEHAVIORAL HEALTH COALITION, INC.**, ("BBHC") and **Broward County, A Political Sub-Division of the State of Florida** ("Provider"), amends the above-referenced Contract by deleting, as indicated by "~~strikethrough~~" or reference, and adding, as indicated by "underscore" or reference the section(s) below:

- REFERENCE:**            **JUVENILE POST-ARREST DIVERSION PROGRAM (JPAD) IS ADDED AS A PART OF AMENDMENT 01. FOR JUVENILE POST-ARREST DIVERSION PROGRAM DESCRIPTION REFER TO THE JUVENILE POST-ARREST DIVERSION PROGRAM (JPAD) OUTLINED IN THE CONTRACT FILE.**
- REFERENCE:**            **MEDICATION ASSISTED TREATMENT IS ADDED AS A PART OF AMENDMENT 01. FOR MEDICATION ASSISTED TREATMENT DESCRIPTION REFER TO THE PROPOSAL OUTLINED IN THE CONTRACT FILE AND DCF CHART 8. PROVIDER MUST ADHERE TO DCF CHART 8, INCORPORATED BY REFERENCE, AS MAY BE AMENDED FROM TIME TO TIME.**
- REFERENCE:**            **Exhibit D is amended to include Mental Health Required Performance Outcomes & Outputs for Office of Justice Services (Revision #A1)**
- REFERENCE:**            **Exhibit D, Substance Abuse Required Performance Outcomes and Outputs for BARC is amended as follows:**  
Exhibit D, Substance Abuse Required Performance Outcomes and Outputs, (Original) is replaced with Exhibit D, Substance Abuse Required Performance Outcomes and Outputs (Revision #A1)
- REFERENCE:**            **Exhibit G is amended to include Funding by Program and Activity for Children Mental Health to be provided by Office of Justice Services (Version #A1)**
- REFERENCE:**            **Exhibit G, Funding by Program and Activity for Adult Substance Abuse to be provided by BARC is amended as follows:**  
Exhibit G, Funding by Program and Activity, (Original) is replaced with Exhibit G, Funding by Program and Activity (Version #A1)
- REFERENCE:**            **Exhibit H, Funding Detail is amended as follows:**  
Exhibit H, Funding Detail (Original) is replaced with Exhibit H, Funding Detail (Revision #A1).

**The following is hereby added to Exhibit H, Funding Detail: The provider shall be eligible for reimbursement for OCA MSOPM at the rate of \$45,935.90 per month for four months July 2017 through October 2017 upon delivery of the tasks and deliverables. From November 2017 through April 2018 the remaining balance will be billed as fee for service at a rate to be determined and mutually agreed upon by the parties.**

This Amendment shall become effective on July 1, 2017. All terms and conditions of said original Contract and any attachments and amendments thereto shall remain in full force and effect for this Amendment. Any provisions of said original Contract and any supplements and amendments thereto in conflict with this Amendment shall be and are hereby changed to conform to this Amendment. This Amendment is hereby made a part of the Contract.

IN WITNESS THEREOF, the parties have caused this amendment, attachments, exhibits, and any documents referenced herein, to be executed by their undersigned officials as duly authorized.

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BROWARD COUNTY, A POLITICAL SUB-DIVISION OF THE  
STATE OF FLORIDA

BROWARD BEHAVIORAL HEALTH COALITION, INC.

SIGNED: *Bertha Henry*

SIGNED: *Silvia M. Quintana*

NAME: Bertha Henry  
County Administrator

NAME: Silvia Quintana

TITLE: \_\_\_\_\_

TITLE: CEO

DATE: 8/4/17

DATE: 8/7/17

Federal Tax ID# (or SSN) Provider: 59-6000531

Provider Fiscal Year Ending Date: 09/30

**THIS AMENDMENT IS NOT VALID UNTIL SIGNED AND DATED BY BOTH PARTIES**

Reviewed and approved as to form:  
Joni Armstrong Coffey, County Attorney

By *Karen S. Gordon*  
Karen S. Gordon, Assistant County Attorney

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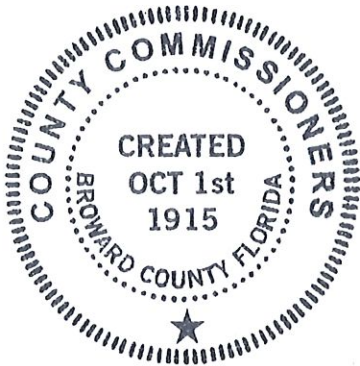


Exhibit D, Mental Health Required Performance Outcomes & Outputs

<b>MENTAL HEALTH REQUIRED PERFORMANCE OUTCOMES &amp; OUTPUTS (Exhibit D)</b>		Provider Name:	Office Of Justice Services
		Contract Number:	34381-17
		Date:	July 1, 2017
		Revision:	#A1
<b>Children's Mental Health Contracted Services</b>			
M0031	Children with Serious Emotional Disturbances (SED)		20
M0032	Children with Emotional Disturbances (ED)		10
<b>Special Outcomes</b>			
	Post Arrest Diversion Monthly Report to be submitted to Director of Operations/System of Care by the 10th of the month for the previous month. Additional information may be required as needed.		

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Exhibit D, Substance Abuse Required Performance Outcomes and Outputs

SUBSTANCE ABUSE REQUIRED PERFORMANCE OUTCOMES & OUTPUTS (Exhibit D)		Provider Name:	BARC
		Contract Number:	34381-17
		Date:	July 1, 2017
		Revision:	#A1
<b>Adult Substance Abuse Contracted Services</b>			
SA063	Number of Adults served		1350
SA063	Number of Adults served-Medication Assisted Treatment		169
SA753	Percentage change in clients who are employed from admission to discharge		10%
SA754	Percent change in the number of adults arrested 30 days prior to admission versus 30 days prior to discharge		15%
SA755	Percent of adults who successfully complete substance abuse treatment services		51%
SA756	Percent of adults with substance abuse who live in a stable housing environment at the time of discharge		94%
<b>Data Submission Outcomes for Substance Abuse</b>			
M0759	Percent of persons receiving state-contracted substance abuse service event records which have matching substance abuse initial (all purposes) admission records in the Substance Abuse and Mental Health Information System will be at least(SAMHIS)		100%
<b>Special Outcomes</b>			
	At least 50% of clients discharged from detoxification services will be connected to services in the BBHC Network at a lower level of care within 7 days.		
	Recidivism rate shall be less than 50% within 90 days of discharge from detoxification services.		
	No more than 15% Detoxification Readmissions within 30 days		

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Exhibit G, Funding by Program and Activity

Exhibit G			CHILDREN MENTAL HEALTH											
34381-17, Broward County	RATE		MHC18	MHCBN	MHC18	MHC01	MHC09	MHC25	MHC70	MHC77	MHCBN	MHCMD	MHC71	TOTAL
<b>FUNDING BY Program and Activity</b>														\$ -
<b>Version #A1</b>														
01	Assessment	\$ 83.25												\$ -
02	Case Management	\$ 65.83												\$ -
03	Crisis Stabilization													\$ -
04	Crisis Support/Emergency													\$ -
06	Day/Night													\$ -
07	Drop-In/Self Help Centers													\$ -
08	In-Home & On Site													\$ -
11	Intervention - Individual													\$ -
12	Medical Services	\$383.08												\$ -
14	Outpatient - Individual	\$ 80.51												\$ -
15	Outreach	\$ -												\$ -
16	Prevention													\$ -
18	Residential Level I													\$ -
19	Residential Level II													\$ -
20	Residential Level III													\$ -
21	Residential Level IV													\$ -
24	Substance Abuse Detoxification													\$ -
25	Supported Employment	\$ -												\$ -
26	Supportive Housing/Living	\$ -												\$ -
27	TASC													\$ -
28	Incidental Expenses - General	\$ 1.00												\$ -
28	Incidental Expenses - FACES													\$ -
28	Incidental Expenses - Forensic													\$ -
29	Aftercare - Individual													\$ -
30	Information and Referral													\$ -
34	FACT Team													\$ -
35	Outpatient - Group	\$ 20.13												\$ -
36	Room & Board Level I													\$ -
37	Room & Board Level II													\$ -
38	Room & Board Level III													\$ -
39	Short-term Residential Treatment													\$ -
40	Mental Health Clubhouse Services													\$ -
42	Intervention - Group	\$ -												\$ -
43	Aftercare - Group	\$ -												\$ -
46	Recovery Support - Individual	\$ -												\$ -
47	Recovery Support - Group	\$ -												\$ -
														\$ -
*Highlighted covered services are TANF eligible														

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EXHIBIT H - FUNDING DETAIL					
Provider Name: <u>Broward County</u>		Contract #: <u>34381-17</u>		Revision #: <u>A1</u>	
MENTAL HEALTH					
ADULT MENTAL HEALTH	OCA	AMOUNT	CHILDREN MENTAL HEALTH	OCA	AMOUNT
<b>100610 - EMERGENCY STABILIZATION</b>			<b>100435 - EMERGENCY STABILIZATION</b>		
Crisis Services	MHA18		Crisis Services	MHC18	
MH-State Funded For-profit Sub-recipients	MHSFP		MH-State Funded For-profit Sub-recipients	MHSFP	
<b>100611 - BAKER ACT</b>			<b>104257 - BAKER ACT</b>		
MH-State Funded For-profit Sub-recipients	MHSFP	\$ -	MH-State Funded For-profit Sub-recipients	MHSFP	
Crisis Services - Baker Act	MHA18		Crisis Services - Baker Act	MHC18	
Emergency Stabilization Total = \$ -			Emergency Stabilization Total = \$ -		
<b>100610 - RECOVERY &amp; RESILIENCY</b>			<b>100435 - RECOVERY &amp; RESILIENCY</b>		
Residential Services	MHA01		Residential Services	MHC01	
Non-Residential Services	MHA09	\$ 527,672	Non-Residential Services	MHC09	\$ 126,000
Prevention Services	MHA25		Prevention Services	MHC25	
MH-State Funded For-profit Sub-recipients	MHSFP		MH-State Funded For-profit Sub-recipients	MHSFP	
First Episode	MHA26		Special Appropriation		
Community Forensic Beds	MHA72		Special Appropriation - BNET	MHCBN	
FACT TEAM	MHA73				
PATH Grant	MHAPG				
TANF Services	MHATB				
<b>101350 - IDP</b>			<b>102780 - PRIS</b>		
Indigent Drug Program	MHA76		Purchased Residential Treatment Services	MHC71	
Total Non-TANF = \$ 527,672			Recovery & Resiliency Total = \$ 126,000		
Recovery & Resiliency Total = \$ 527,672			TOTAL CHILDREN MENTAL HEALTH = \$ 126,000		
<b>TOTAL ADULT MENTAL HEALTH = \$ 527,672</b>			<b>TOTAL CHILDREN MENTAL HEALTH = \$ 126,000</b>		
SUBSTANCE ABUSE					
ADULT SUBSTANCE ABUSE	OCA	AMOUNT	CHILDREN SUBSTANCE ABUSE	OCA	AMOUNT
<b>100618 - DETOXIFICATION</b>			<b>100420 - DETOXIFICATION</b>		
Detox Services - Alcohol	MSA21	\$ 1,046,460	Detox Services - Alcohol	MSC21	\$ -
SA-State Funded For-profit Sub-recipients	MSSFP		SA-State Funded For-profit Sub-recipients	MSSFP	
Detoxification Total = \$ 1,046,460			Detoxification Total = \$ -		
<b>100618 - PREVENTION</b>			<b>100420 - PREVENTION</b>		
Prevention Services	MSA25		Prevention Services	MSC25	
Prevention Services Total = \$ -			Prevention Services Total = \$ -		
<b>100618 - TREATMENT &amp; AFTERCARE</b>			<b>100420 - TREATMENT &amp; AFTERCARE</b>		
Residential Services - Alcohol	MSA03	\$ 1,143,811	Residential Services - Alcohol	MSC03	\$ -
At-Risk of Substance Abuse	MSA09	\$ -	At-Risk of Substance Abuse	MSC09	\$ -
Non-Residential Services - Alcohol	MSA11	\$ 333,917	Non-Residential Services - Alcohol	MSC11	\$ -
HIV Services	MSA23		HIV Services	MSC23	
FL Response to the Opioid Crisis MAT	MSOPM	\$ 459,359	Special Appropriation		
Special Appropriation					
FIT TEAM	MSA91				
Project Expansion for Pregnant Women	MSA81	\$ 190,000			
Federal Pregnant Women and Women with Dep. Children	MSA27	\$ 409,299	SA-State Funded For-profit Sub-recipients	MSSFP	
SA-State Funded For-profit Sub-recipients	MSSFP				
TANF Services	MSATB	\$ 294,635	TANF Services	MSCTB	
Treatment & Aftercare Total = \$ 2,831,021			Treatment & Aftercare Total = \$ -		
<b>TOTAL ADULT SUBSTANCE ABUSE = \$ 3,877,481</b>			<b>TOTAL CHILDREN SUBSTANCE ABUSE = \$ -</b>		
<b>FUNDS NOT REQUIRING MATCH:</b>					
Drug Abuse Services		\$ 2,394,394	TOTAL ALL PROGRAMS = \$ 4,531,153		
Deinstitutionalization Project		\$ 453,165	UNCOMPENSATED UNITS = \$ 906,231		
Opioid MAT		\$ 459,359	<b>TOTAL = \$ 5,437,384</b>		
CMH Program		\$ 126,000			
MH Block Grant		\$ -	TOTAL LOCAL MATCH = \$ 366,078		
<b>TOTAL FUNDS NOT REQUIRING MATCH = \$ 3,432,918</b>					
<b>FY 2016-17 Adjustments:</b>					
3/30/16	\$454,606 is reduced from MSA03 and \$190,848 from MSA11 due to 1-time only allocations.				
5/31/16	Broward County Elderly & Veterans Services (BCEVS) and Broward Addiction Recovery Center (BARC) contracts are combined into one contract. The contract is now with the Broward County Human Services Department. BARC will be responsible for all Substance Abuse Services. BCEVS will be responsible for all Mental Health Services.				
<b>FY 2017-18 Adjustments:</b>					
Match Calculations are as follows:					
Elderly: Total budget=\$527,672, Exempt=\$453,165, Match =1/3 rd of the balance =\$24,836					
BARC: Total budget=\$3,877,492 Exempt=\$2,853,761, Match =1/3 rd of the balance =\$341,242					
5/19/17	\$459,359 is added to MSOPM (BARC) to fund the Opioid MAT Program for 10 months.				
6/20/17	\$126,000 is added to MHC09 to fund the Post Arrest Diversion Program-for TIP Case management and MRT. (This is for the Office of Justice Services).				