

PORT EVERGLADES REVENUES - PROJECTED FOR FY 2018

<u>REVENUE SOURCE</u>	<u>PROJECTED REVENUES</u>		
Cruise Contracts	\$	54,670,490	
Marine Terminal/Container Cargo Contracts	\$	33,431,550	
Lease Contracts	\$	12,388,879	
Subject to Tariff	\$	58,346,221	
Total Projected Revenue	\$	<u>158,837,140</u>	
<u>REVENUE ALLOCATION</u>			
Subject to Contract	\$	100,490,919	63%
Subject to Tariff	\$	58,346,221	37%