

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Human Services Contract Fund 10145 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000490294)

HS-BARC Outpatient (40205020)

Kids in Distress - FY17-18 (104406)

Reimbursement-Other (460070)

\$73,635

Total REVENUE

\$73,635

APPROPRIATIONS (0000486857)

HS-BARC Outpatient (40205020)

Kids in Distress - FY17-18 (104406)

Sal-Regular Salary and Wages (510030)

\$50,073

Frn-Medicare (510510)

\$3,830

Frn-Retirement Contributions (510520)

\$3,960

Frn-Group Insurance (510540)

\$2,700

Frn-Basic Life Insurance (510550)

\$80

Chrg-Miscellaneous Expense (547160)

\$1,813

Medical and Surgical Suppl (555510)

\$11,179

Total APPROPRIATIONS

\$73,635

Approved County Administrator

Date

Norman Foster

8/2/17

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

AQ# 25040