

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Homeless Coalition Program Fund 80310 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000490263)

HS-Homeless Services Admin (40305010)

DCF Homeless Coalition Staffin (104442)

Grt St-Human Services (410230)

Total REVENUE

\$96,429

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APPROPRIATIONS (0000490262)


HS-Homeless Services Admin (40305010)

DCF Homeless Coalition Staffin (104442)

Sal-Regular Salary and Wages (510030)	\$54,909
Frn-Medicare (510510)	\$4,155
Frn-Retirement Contributions (510520)	\$4,038
Frn-Group Insurance (510540)	\$10,740
Frn-Basic Life Insurance (510550)	\$77
Cty Svcs-Print Shop (511040)	\$6,667
Prof Svcs-Temp Personnel (512770)	\$1,000
Tvl-Airfare (519010)	\$2,300
Tvl-Hotels (519030)	\$500
Tvl-Mileage (519040)	\$600
Tvl-Meals (519050)	\$160
Tvl-Oth Allowbl Incidntl Csts (519060)	\$40
Tvl-Conference Registration (519070)	\$400
Tvl-Local Mileage Reimb (519210)	\$500
Prmtl Act-Promotnl Activities (546030)	\$4,343
Prmtl Act-Marketing (546050)	\$1,000
Professional Dues-Memberships (556110)	\$2,500
Emrg Assist -Bus Passes (580440)	\$2,500

Total APPROPRIATIONS

\$96,429

_____ Approved County Administrator	_____ Date
	8/2/17
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

AQ# 24999