

# **ITEM #3**

(Information received from BSO)

## **ADDITIONAL MATERIAL 10:00 A.M. REGULAR MEETING**

**AUGUST 22, 2017**

**SUBMITTED AT THE REQUEST OF  
AVIATION DEPARTMENT**

**From:** Grewal, Pritpaul  
**Sent:** Monday, August 21, 2017 3:58 PM  
**To:** Nonnemacher, Michael <MNONNEMACHER@broward.org>  
**Cc:** Capello, Frank <fcapello@broward.org>; Saucedo, Andrea <ASAUCEDO@broward.org>  
**Subject:** RE: BSO Cost per deputy  
**Importance:** High

Hi Mike:

I just heard back from BSO with regards to the break down for an all in cost for a sheriff deputy requested in the BSO 10<sup>th</sup> Amendment.

The all-in cost for an Airport Deputy is currently \$158,030.00 (FY 16-17)

Salary and Benefits	\$131,708
Operating	\$11,092 (Uniforms, fuel, vehicle repair, taser)
Capital initial cost	\$15,230 ( Vehicle, computer and police radio)
<b>TOTAL</b>	<b>\$158,030</b>

Sincerely,

Paul