

PRIOR STATE CONTRACT vs NJPA

**NJPA / State of Florida Contract No. 360-240-12-ACS
(Awarded 1/17/13 and Expired 7/22/16)**

**National Joint Powers Alliance (NJPA) / State of
Florida Contract No. 52100000-16-ACS (Current)**

**Prior Contract No. 360-240-12-ACS
*Prices Adjusted for PPI and CPI**

	Materials & Freight		Installation	Total	U/M	% Difference from Prior State Contract	Materials & Freight		Installation	Total	U/M	% Difference from Current State Contract
<u>BROADLOOM CARPET</u>												
<u>Mfg: Mohawk</u>												
Durkan Accents III 30	\$14.39	+	\$6.90	\$21.29	SY	0.00%	\$14.39	+	\$6.90	\$21.29	SY	0.00%
Durkan Accents III 36	\$16.90	+	\$6.90	\$23.80	SY	0.00%	\$16.90	+	\$6.90	\$23.80	SY	0.00%
Durkan High Life	\$20.64	+	\$6.90	\$27.54	SY	0.00%	\$20.64	+	\$6.90	\$27.54	SY	0.00%
Mohawk Heat (MC080)	\$27.54	+	\$6.90	\$34.44	SY	0.00%	\$27.54	+	\$6.90	\$34.44	SY	0.00%
Mohawk Modern/QS	\$12.22	+	\$6.90	\$19.12	SY	0.00%	\$12.22	+	\$6.90	\$19.12	SY	0.00%
<u>Mfg: Shaw</u>												
Utopian (50515)	\$21.01	+	\$5.50	\$26.51	SY	0.00%	\$21.01	+	\$5.50	\$26.51	SY	0.00%
Crown Colony (5A048)	\$26.63	+	\$5.50	\$32.13	SY	0.00%	\$26.63	+	\$5.50	\$32.13	SY	0.00%
Illuminate (5A177)	\$15.22	+	\$5.50	\$20.72	SY	0.00%	\$15.22	+	\$5.50	\$20.72	SY	0.00%
The Creative (5A167)	\$23.10	+	\$5.50	\$28.60	SY	0.00%	\$23.10	+	\$5.50	\$28.60	SY	0.00%
<u>Mfg: Milliken</u>												
Classic Litterae	\$48.39	+	\$8.50	\$56.89	SY	0.00%	\$48.39	+	\$8.50	\$56.89	SY	0.00%
Craft	\$39.77	+	\$8.50	\$48.27	SY	0.00%	\$39.77	+	\$8.50	\$48.27	SY	0.00%
Heritage	\$45.74	+	\$8.50	\$54.24	SY	0.00%	\$45.74	+	\$8.50	\$54.24	SY	0.00%
Raw Silk Trimline	\$31.62	+	\$8.50	\$40.12	SY	0.00%	\$31.62	+	\$8.50	\$40.12	SY	0.00%
<u>Mfg: Tandus</u>												
Alpaca II (NT)	\$40.06	+	\$6.00	\$46.06	SY	2.37%	\$39.15	+	\$8.00	\$47.15	SY	2.37%
Breakout (SL)	\$32.85	+	\$6.00	\$38.85	SY	7.21%	\$33.65	+	\$8.00	\$41.65	SY	7.21%
Calculus (SL)	\$22.10	+	\$6.00	\$28.10	SY	-4.80%	\$18.75	+	\$8.00	\$26.75	SY	-4.80%
Census (SL)	\$24.40	+	\$6.00	\$30.40	SY	8.39%	\$24.95	+	\$8.00	\$32.95	SY	8.39%
<u>CARPET TILES</u>												
<u>Mfg: Shaw</u>												
Catalyst (59579)	\$18.23	+	\$5.25	\$23.48	SY	0.00%	\$18.23	+	\$5.25	\$23.48	SY	0.00%
Hybrid (59580)	\$18.21	+	\$5.25	\$23.46	SY	0.00%	\$18.21	+	\$5.25	\$23.46	SY	0.00%
Chain Stitch Tile (59494)	\$27.22	+	\$5.25	\$32.47	SY	0.00%	\$27.22	+	\$5.25	\$32.47	SY	0.00%
<u>Mfg: Mohawk</u>												
Mohawk in the Loop/QS	\$24.77	+	\$6.33	\$31.10	SY	0.00%	\$24.77	+	\$6.33	\$31.10	SY	0.00%
Mohawk Riot/QS	\$22.19	+	\$6.33	\$28.52	SY	0.00%	\$22.19	+	\$6.33	\$28.52	SY	0.00%
Mohawk Layered Earth	\$30.60	+	\$6.33	\$36.93	SY	0.00%	\$30.60	+	\$6.33	\$36.93	SY	0.00%
Karastan Inter cosmic	\$53.09	+	\$6.33	\$59.42	SY	0.00%	\$53.09	+	\$6.33	\$59.42	SY	0.00%
Durkan Lomita	\$16.56	+	\$6.33	\$22.89	SY	0.00%	\$16.56	+	\$6.33	\$22.89	SY	0.00%
Classical Order	\$21.68	+	\$6.33	\$28.01	SY	0.00%	\$21.68	+	\$6.33	\$28.01	SY	0.00%

PRIOR STATE CONTRACT vs NJPA

**NJPA / State of Florida Contract No. 360-240-12-ACS
(Awarded 1/17/13 and Expired 7/22/16)**

	Materials & Freight	Installation	Total	U/M
Mfg: Milliken				
Arcadia	\$21.05 +	\$8.50	\$29.55	SY
Craft	\$39.77 +	\$8.50	\$48.27	SY
Southern Analog	\$24.81 +	\$8.50	\$33.31	SY
Stoney Brook	\$21.94 +	\$8.50	\$30.44	SY

**National Joint Powers Alliance (NJPA) / State of
Florida Contract No. 52100000-16-ACS (Current)**

	Materials & Freight	Installation	Total	U/M	% Difference from Prior State Contract
	\$21.05 +	\$8.50	\$29.55	SY	0.00%
	\$39.77 +	\$8.50	\$48.27	SY	0.00%
	\$24.81 +	\$8.50	\$33.31	SY	0.00%
	\$21.94 +	\$8.50	\$30.44	SY	0.00%

**Prior Contract No. 360-240-12-ACS
*Prices Adjusted for PPI and CPI**

	Materials & Freight (PPI Adjusted)	Installation (CPI Adjusted)	Total	U/M	% Difference from Current State Contract
	\$21.49 +	\$9.62	\$31.11	SY	5.29%
	\$40.61 +	\$9.62	\$50.23	SY	4.05%
	\$25.33 +	\$9.62	\$34.95	SY	4.93%
	\$22.40 +	\$9.62	\$32.02	SY	5.20%

Mfg: Tandus				
Accentuate (CR)	\$29.24 +	\$5.00	\$34.24	SY
Aftermath II (EB)	\$33.20 +	\$5.00	\$38.20	SY
All Star (CR)	\$32.83 +	\$5.00	\$37.83	SY
Angulate (EX)	\$35.83 +	\$5.00	\$40.83	SY

	\$29.93 +	\$6.67	\$36.60	SY	6.89%
	\$29.03 +	\$6.67	\$35.70	SY	-6.54%
	\$33.63 +	\$6.67	\$40.30	SY	6.53%
	\$36.72 +	\$6.67	\$43.39	SY	6.27%

	\$29.85 +	\$5.66	\$35.51	SY	-2.97%
	\$33.90 +	\$5.66	\$39.56	SY	10.80%
	\$33.52 +	\$5.66	\$39.18	SY	-2.78%
	\$36.58 +	\$5.66	\$42.24	SY	-2.64%

ADDITIONAL SERVICES

Mfg: Mohawk
Furniture Moving (removal and replace)
Carpet Disposal

	\$4.60	SY
	\$0.69	SY

	\$4.60	SY	0.00%
	\$0.69	SY	0.00%

	\$5.21	SY	13.20%
	\$0.78	SY	13.20%

Mfg: Milliken
Furniture Moving (medium)
Cove Base F&I

	\$9.00	SY
	\$2.75	LF

	\$9.00	SY	0.00%
	\$2.75	LF	0.00%

	\$10.19	SY	13.20%
	\$3.11	LF	13.20%

Mfg: Tandus
Modular Tile Removal
Carpet Disposal

	\$3.12	SY
	\$0.64	SY

	\$3.34	SY	7.05%
	\$0.64	SY	0.00%

	\$3.53	SY	5.74%
	\$0.72	SY	13.20%

Legend: SY- Square Yard; LF- Linear Foot

*PPI for Carpet and Rug Mills had a **2.1% increase** from the initial award of the prior carpet contract in June 2013 to February 2017.
*CPI-U for labor in the Services Sector for Miami-Ft. Lauderdale area had a **13.2% increase** for same period.

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Data extracted on: July 21, 2017 (5:44:42 PM)

CPI-Urban Wage Earners and Clerical Workers (Current Series)

Series Id: CWURA320SAS,CWUSA320SAS
 Not Seasonally Adjusted
Series Title: Services in Miami-Fort Lauderdale, FL, urban wage earners and clerical workers, not seasonally adjusted
Area: Miami-Fort Lauderdale, FL
Item: Services
Base Period: 1982-84=100

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Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2013		262.185		262.774		262.898		261.661		263.947		265.649	262.983	262.444	263.523
2014		268.905		269.635		270.127		270.478		272.784		274.903	270.752	269.182	272.323
2015		276.942		278.615		278.944		280.130		282.479		284.560	279.701	277.643	281.758
2016		285.461		286.699		287.850		289.109		290.319		292.537	288.243	286.192	290.294
2017		297.473		293.172		294.073								294.991	

$[(\text{Feb}'17 - \text{June}'13) / \text{June}'13] \times 100 = \% \text{ change in past 44 months}$

$[(297.473 - 262.898) / 262.898] \times 100 = 13.2\% \text{ increase in CPI for labor}$

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Data extracted on: July 20, 2017 (1:14:33 PM)

PPI Industry Data

Series Id: PCU3141103141100
Industry: Carpet and rug mills
Product: Carpets and rugs
Base Date: 199006

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Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2013	146.8	146.5	149.4	149.9	148.2	150.3	150.7	153.6	152.8	152.3	152.1	149.8
2014	152.4	153.5	154.3	152.6	154.3	154.8	153.3	152.3	153.5	153.6	155.6	155.5
2015	154.2	154.1	153.8	153.1	154.0	153.5	155.5	156.6	156.5	155.6	156.0	155.9
2016	155.5	155.9	156.0	155.7	154.1	154.0	154.4	154.3	154.2	154.3	153.9	154.2
2017	153.9	153.5	152.4(P)	152.5(P)	153.4(P)	152.6(P)						

P : Preliminary. All indexes are subject to revision four months after original publication.

$[(\text{Feb.'17}-\text{June'13})/\text{June'13}] \times 100 = \% \text{ Change in PPI for past 4 years}$

$[(153.5 - 150.3)/150.3] \times 100 = 2.1\% \text{ Increase in PPI}$