

ITEM #119

**ADDITIONAL MATERIAL
10:00 A.M. REGULAR MEETING
AUGUST 22, 2017**

**SUBMITTED AT THE REQUEST OF
COUNTY ADMINISTRATION**

Special Olympics Florida - Broward County

Transportation Proposal

Special Olympics
Florida



Program Overview



BROWARD COUNTY ATHLETES - TOTAL NUMBER OF PARTICIPANTS	
	6178

COUNTY TOTAL COACHES/VOLUNTEERS	
	918

PARTICIPATING ATHLETE CATEGORIES:

COMPETING ATHLETES, AGES 8 AND UP - Traditional Programs	
Traditional Athletes	*1172
Athletes in Roster Programs - Stay on Site	989
Unified Partners	288
Motor Activity Training for Severely Challenged Athletes	278
TOTAL	2727

CLASS A VOLUNTEERS, Day of	
	768

YOUNG ATHLETES PROGRAM, AGES 2 - 7 YRS OLD - Non Competitive/NO TRAVEL REQUIRED	
Young Athletes	2990
Unified Young Athletes	461
YAP TOTAL	3451

*Unified Sports include an equal combination of athletes with and without disabilities on the same team.

Special Olympics Florida – Broward County Sports



Alpine Skiing	Cycling	Open Water Swim	Stand Up Paddle
Athletics	Equestrian	Powerlifting	Surfing
Basketball	Flag Football	Snowboarding	Swimming
Bocce	Golf	Soccer	Tennis
Bowling	Gymnastics	Softball	Volleyball
Cheerleading			

Requested Support



Special Olympics serves over 5900 athletes in Broward County with Intellectual Disabilities such as Down Syndrome, the entire Autism spectrum, Cerebral Palsy and more.

Our organization is requesting financial support for local transportation in order to successfully provide year-round sports training and competitions services.

**Transportation needed for up to 1,095 athletes over age 13

Total In-County Travel Costs VIA TAXI	\$971,091.00	average cost per athlete travel via taxi to NSU, Davie
Personnel Cost - Part-time (20 hrs. per week) Liason for Special Olympics Admin/Travel Coordinator	\$15,600.00	*Estimated by SO, County can determine annual salary
TOTAL PER YEAR	\$986,691.00	

IN-COUNTY TRANSPORTATION COSTS FOR ATHLETES



Transportation Cost Via Taxi Service to NSU, Davie, FL	Approx. Mileage furthest point	Approx. Travel time - Minutes	Approx. Cost Each way	Approx. Round Trip	Number of Competing Athletes in District	Over age of 13	Number of trips	Cost per District to provide Taxi Transport
District 1 - Davie, Lauderhill, Planation, Sunrise, Tamarac, Weston	7.1	17	\$20.50	\$41.00	114	106	11	\$47,806.00
District 2 - Pompano Beach, Coconut Creek, Margate, Deerfield Beach, Coral Springs	17.4	25	\$46.50	\$93.00	218	204	11	\$208,692.00
District 3 - Coral Springs, North Lauderdale, Parkland, Tamarac	25.5	26	\$66.50	\$133.00	118	110	11	\$160,930.00
District 4 - Hillsboro Beach, Deerfield Beach, Lighthouse Point, Pompano Beach, Lauderdale by the Sea, Sea Ranch, Oakland Park, Fort Lauderdale	23.8	29	\$62.50	\$125.00	111	104	11	\$143,000.00
District 5 - Cooper City, Davie, Pembroke Pines, Planation, Southwest Ranches, Sunrise, Weston	15.2	24	\$40.50	\$81.00	183	171	11	\$152,361.00
District 6 - Hollywood, Hallendale, Pembroke Pines	13.7	22	\$37.50	\$75.00	82	77	11	\$63,525.00
District 7 - Fort Lauderdale, Hollywood, Dania, Davie, Wilton Manor, Lazy Lakes	13.4	24	\$36.50	\$73.00	58	54	11	\$43,362.00
District 8 - Miramar, Pembroke Pines, Hallandale Beach, West Park	8.7	21	\$24.50	\$49.00	132	123	11	\$66,297.00
District 9 - Fort Lauderdale, Planation, Sunrise, Lauderhill, Tamarac, Oakland Park, North Lauderdale, Lauderdale Lakes	13.06	22	\$26.50	\$53.00	156	146	11	\$85,118.00
								<u>\$971,091.00</u>

IN-COUNTY TRANSPORTATION COSTS FOR ATHLETES



Average athlete participates in (1) sport per season/4 per year	4 sports/yr
Each sport consist of (10) weeks of training - (1) x/week	40 days
Each sport ends with (1) day of county competition	4 day
Total travel days	44
1095 athletes traveling 44 days by cab at an average rate of \$80.33 per round trip VIA TAXI	\$3,870,299.40
1,1095 athletes PARTICIPATING IN 1 SPORT -- traveling 11 days	\$971,091.00
Personnel Cost - Part-time (20 hrs. per week) Liason for Special Olympics Admin/Travel Coordinator	\$15,600.00
TOTAL PER YEAR	\$986,691.00

**Revised per meeting with Commissioner Steve Geller &
Input from Paul Strobis, Paratransit Manager**



Broward County cannot transport anyone under the age of 13
(about 6.5% of SO athletes are under the age of 13)

1095 - # of athletes over age 13

Based on the 209 athlete samples provided to Paul Strobis
(athlete home address, to training address, to competition at Cardinal Gibbons High School)

The calculated average one way trip mileage is 9.6, with an
average duration of 16 minutes and the average cab trip would be \$25-27.
(average cost per athlete; per season: \$572.00)

Transportation Cost Via Taxi Service to Cardinal Gibbons High School	Approx. Mileage	Approx. Travel time - Minutes	Approx. Cost Each way	Approx Round Trip	Competing Athletes in District	Current Over age 13	Number of trips	Cost per District to provide Taxi Transport
209 Athlete Samples from Summer Games 2016	9.6	16	\$26	\$52	1172	1095	11	\$626,340.00

**A result of Special Olympics - increased # employable ID athletes
54% of Special Olympics Athletes are employed
Statistics for the wider community of ID people as low as 10%**

**Employment can make a life-changing impact on someone with ID,
providing a way to make a living, boost independence and a have friends.**