

Resolution No. 2017-375

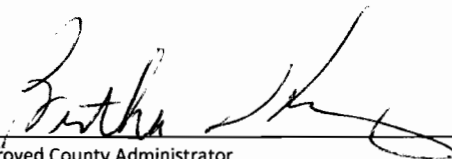
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BBHC Substance & Mental Grant Fund 93027 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000489514)

<u>HS- Juvenile Predisposition Sv (40106000)</u>		
JPAD (104456)		
Grt St-Match Stimulus (410260)		\$126,000
<u>HS-BARC Admissions (40202000)</u>		
MAT (104439)		
Grt Fed-Human Services (410130)		\$105,744
<u>HS-BARC Detox (40204000)</u>		
MAT (104439)		
Grt Fed-Human Services (410130)		\$353,615
Total REVENUE		\$585,359

APPROPRIATIONS (0000489515)

<u>HS- Juvenile Predisposition Sv (40106000)</u>		
JPAD (104456)		
Sal-Regular Salary and Wages (510030)		\$83,675
Frn-Medicare (510510)		\$6,400
Frn-Retirement Contributions (510520)		\$6,620
Frn-Group Insurance (510540)		\$22,120
Tvl-Local Mileage Reimb (519210)		\$1,750
Comm Svcs-Wireless-Cellular (520080)		\$1,400
Office Supplies (552310)		\$760
Training (556310)		\$1,275
Computer Hardware (560370)		\$2,000
<u>HS-BARC Admissions (40202000)</u>		
MAT (104439)		
Sal-Regular Salary and Wages (510030)		\$72,791
Frn-Medicare (510510)		\$5,568
Frn-Retirement Contributions (510520)		\$5,751
Frn-Group Insurance (510540)		\$21,480
Frn-Basic Life Insurance (510550)		\$154
<u>HS-BARC Detox (40204000)</u>		
MAT (104439)		
Sal-Regular Salary and Wages (510030)		\$231,755
Frn-Medicare (510510)		\$17,729
Frn-Retirement Contributions (510520)		\$18,309
Frn-Group Insurance (510540)		\$11,199
Frn-Basic Life Insurance (510550)		\$320
Prof Svcs-Laboratory-Testing (512670)		\$10,970
Prof Svcs-Pharmacy Consult (512810)		\$36,240
Medical and Surgical Suppl (555510)		\$1,283
Supplies-Medicine and Drugs (555530)		\$22,510
Furniture (560410)		\$3,300
Total APPROPRIATIONS		\$585,359


 Approved County Administrator 8/4/17
 Date


 Approved Office of Management and Budget 8/2/17
 Date

ADOPTED THIS 4th day of August, A.D. 20 17

Summer Recess
 AQ# 24885

