

**Contract 34381-17
Amendment 01**

**BROWARD BEHAVIORAL HEALTH COALITION, INC.
FIRST CONTRACT AMENDMENT**

THIS AMENDMENT, entered into between the **BROWARD BEHAVIORAL HEALTH COALITION, INC.**, (“BBHC”) and **Broward County, A Political Sub-Division of the State of Florida** (“Provider”), amends the above-referenced Contract by deleting, as indicated by “~~strikethrough~~” or reference, and adding, as indicated by “underscore” or reference the section(s) below:

- REFERENCE:** **JUVENILE POST-ARREST DIVERSION PROGRAM (JPAD) IS ADDED AS A PART OF AMENDMENT 01. FOR JUVENILE POST-ARREST DIVERSION PROGRAM DESCRIPTION REFER TO THE JUVENILE POST-ARREST DIVERSION PROGRAM (JPAD) OUTLINED IN THE CONTRACT FILE.**

- REFERENCE:** **MEDICATION ASSISTED TREATMENT IS ADDED AS A PART OF AMENDMENT 01. FOR MEDICATION ASSISTED TREATMENT DESCRIPTION REFER TO THE PROPOSAL OUTLINED IN THE CONTRACT FILE AND DCF CHART 8. PROVIDER MUST ADHERE TO DCF CHART 8, INCORPORATED BY REFERENCE, AS MAY BE AMENDED FROM TIME TO TIME.**

- REFERENCE:** **Exhibit D is amended to include Mental Health Required Performance Outcomes & Outputs for Office of Justice Services (Revision #A1)**

- REFERENCE:** **Exhibit D, Substance Abuse Required Performance Outcomes and Outputs for BARC is amended as follows:**
 Exhibit D, Substance Abuse Required Performance Outcomes and Outputs, (Original) is replaced with Exhibit D, Substance Abuse Required Performance Outcomes and Outputs (Revision #A1)

- REFERENCE:** **Exhibit G is amended to include Funding by Program and Activity for Children Mental Health to be provided by Office of Justice Services (Version #A1)**

- REFERENCE:** **Exhibit G, Funding by Program and Activity for Adult Substance Abuse to be provided by BARC is amended as follows:**
 Exhibit G, Funding by Program and Activity, (Original) is replaced with Exhibit G, Funding by Program and Activity (Version #A1)

- REFERENCE:** **Exhibit H, Funding Detail is amended as follows:**
 Exhibit H, Funding Detail (Original) is replaced with Exhibit H, Funding Detail (Revision #A1).

The following is hereby added to Exhibit H, Funding Detail: The provider shall be eligible for reimbursement for OCA MSOPM at the rate of \$45,935.90 per month for four months July 2017 through October 2017 upon delivery of the tasks and deliverables. From November 2017 through April 2018 the remaining balance will be billed as fee for service at a rate to be determined and mutually agreed upon by the parties.

This Amendment shall become effective on July 1, 2017. All terms and conditions of said original Contract and any attachments and amendments thereto shall remain in full force and effect for this Amendment. Any provisions of said original Contract and any supplements and amendments thereto in conflict with this Amendment shall be and are hereby changed to conform to this Amendment. This Amendment is hereby made a part of the Contract.

IN WITNESS THEREOF, the parties have caused this amendment, attachments, exhibits, and any documents referenced herein, to be executed by their undersigned officials as duly authorized.

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BROWARD COUNTY, A POLITICAL SUB-DIVISION OF THE
STATE OF FLORIDA

SIGNED: *Bertha Henry*
NAME: Bertha Henry
TITLE: County Administrator
DATE: 8/4/17

Federal Tax ID# (or SSN) Provider: 59-6000531

BROWARD BEHAVIORAL HEALTH COALITION, INC.

SIGNED: _____
NAME: _____
TITLE: _____
DATE: _____

Provider Fiscal Year Ending Date: 09/30

THIS AMENDMENT IS NOT VALID UNTIL SIGNED AND DATED BY BOTH PARTIES

Reviewed and approved as to form:
Joni Armstrong Coffey, County Attorney

By *[Signature]*
Karen S. Gordon, Assistant County Attorney

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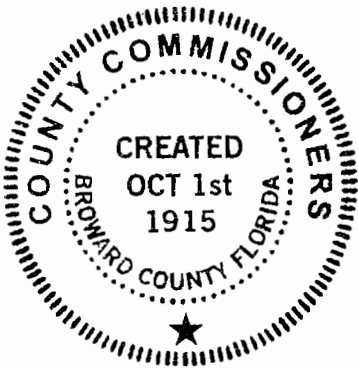


Exhibit D, Mental Health Required Performance Outcomes & Outputs

MENTAL HEALTH REQUIRED PERFORMANCE OUTCOMES & OUTPUTS (Exhibit D)		Provider Name:	Office Of Justice Services
		Contract Number:	34381-17
		Date:	July 1, 2017
		Revision:	#A1
Children's Mental Health Contracted Services			
M0031	Children with Serious Emotional Disturbances (SED)		20
M0032	Children with Emotional Disturbances (ED)		10
Special Outcomes			
	Post Arrest Diversion Monthly Report to be submitted to Director of Operations/System of Care by the 10th of the month for the previous month. Additional information may be required as needed.		

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Exhibit D, Substance Abuse Required Performance Outcomes and Outputs

SUBSTANCE ABUSE REQUIRED PERFORMANCE OUTCOMES & OUTPUTS (Exhibit D)		Provider Name:	BARC
		Contract Number:	34381-17
		Date:	July 1, 2017
		Revision:	#A1
Adult Substance Abuse Contracted Services			
SA063	Number of Adults served		1350
SA063	Number of Adults served-Medication Assisted Treatment		169
SA753	Percentage change in clients who are employed from admission to discharge		10%
SA754	Percent change in the number of adults arrested 30 days prior to admission versus 30 days prior to discharge		15%
SA755	Percent of adults who successfully complete substance abuse treatment services		51%
SA756	Percent of adults with substance abuse who live in a stable housing environment at the time of discharge		94%
Data Submission Outcomes for Substance Abuse			
M0759	Percent of persons receiving state-contracted substance abuse service event records which have matching substance abuse initial (all purposes) admission records in the Substance Abuse and Mental Health Information System will be at least(SAMHIS)		100%
Special Outcomes			
	At least 50% of clients discharged from detoxification services will be connected to services in the BBHC Network at a lower level of care within 7 days.		
	Recidivism rate shall be less than 50% within 90 days of discharge from detoxification services.		
	No more than 15% Detoxification Readmissions within 30 days		

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Exhibit G, Funding by Program and Activity

Exhibit G		ADULT SUBSTANCE ABUSE													TOTAL	
34381-17, Broward County		RATE	MSA21	MSA22	MSA25	MSA03	MSA04	MSA09	MSA11	MSA12	MSA23	MSA70	MSA81	MSATB	MSOPM	TOTAL
FUNDING BY Program and Activity																\$ -
Version #A1																
01	Assessment	\$ 83.25														
02	Case Management	\$ 65.83														
03	Crisis Stabilization															
04	Crisis Support/Emergency	\$ 64.89														
05	Day Care															
06	Day Treatment	\$ 15.10														
07	Drop-in/Self-Help Centers															
08	In-Home & On Site	\$ 73.66														
11	Intervention - Individual															
12	Medical Services	\$ 383.08														
13	Medication Assisted Treatment	\$ 1.00														
14	Outpatient - Individual	\$ 80.61														
16	Outreach	\$ 52.41							\$ 15,172.46						\$ 114,839.75	\$ 130,012.21
18	Prevention															
18	Residential Level I															
19	Residential Level II	\$ 174.80														
20	Residential Level III															
21	Residential Level IV															
24	Substance Abuse Detoxification	\$ 326.86														
26	Supported Employment	\$ 87.62														
26	Supportive Housing/Living	\$ 68.86														
27	TASC															
28	Incidental Expenses - General	\$ 1.00														
28	Incidental Expenses - FACES															
28	Incidental Expenses - Fares															
29	Aftercare - Individual	\$ 62.67														
30	Information and Referral															
32	SA Outpatient Detox	\$ 87.62														
34	FACI Team															
35	Outpatient - Group	\$ 20.13														
36	Room & Board Level I															
37	Room & Board Level II															
38	Room & Board Level III															
39	Short-term Residential Treatment															
40	Mental Health Clubhouse Services															
42	Aftercare - Group	\$ 15.64														
46	Recovery Support - Individual	\$ 50.73														
47	Recovery Support - Group	\$ 12.68														
*All qualified covered services are 75% eligible																

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EXHIBIT H - FUNDING DETAIL					
Provider Name: <u>Broward County</u>		Contract #: 34381-17		Revision #: A1	
MENTAL HEALTH					
ADULT MENTAL HEALTH			CHILDREN MENTAL HEALTH		
OCA	AMOUNT		OCA	AMOUNT	
100610 - EMERGENCY STABILIZATION			100435 - EMERGENCY STABILIZATION		
Crisis Services	MHA18		Crisis Services	MHC18	
MH-State Funded For-profit Sub-recipients	MHSEFP		MH-State Funded For-profit Sub-recipients	MHSEFP	
100611 - BAKER ACT			104257 - BAKER ACT		
MH-State Funded For-profit Sub-recipients	MHSEFP	\$ -	MH-State Funded For-profit Sub-recipients	MHSEFP	
Crisis Services - Baker Act	MHA18		Crisis Services - Baker Act	MHC18	
Emergency Stabilization Total = \$ -			Emergency Stabilization Total = \$ -		
100610 - RECOVERY & RESILIENCY			100435 - RECOVERY & RESILIENCY		
Residential Services	MHA01		Residential Services	MHC01	
Non-Residential Services	MHA09	\$ 527,672	Non-Residential Services	MHC09	\$ 126,000
Prevention Services	MHA25		Prevention Services	MHC25	
MH-State Funded For-profit Sub-recipients	MHSEFP		MH-State Funded For-profit Sub-recipients	MHSEFP	
First Episode	MHA26		Special Appropriation		
Community Forensic Beds	MHA72		Special Appropriation - BNET	MHCBN	
FACT TEAM	MHA73				
PATH Grant	MHAPG				
TANF Services	MHA1B				
101350 - IDP			102780 - PRIS		
Indigent Drug Program	MHA76		Purchased Residential Treatment Services	MHC71	
Total Non-TANF = \$ 527,672			Recovery & Resiliency Total = \$ 126,000		
Recovery & Resiliency Total = \$ 527,672			TOTAL CHILDREN MENTAL HEALTH = \$ 126,000		
TOTAL ADULT MENTAL HEALTH = \$ 527,672			TOTAL CHILDREN MENTAL HEALTH = \$ 126,000		
SUBSTANCE ABUSE					
ADULT SUBSTANCE ABUSE			CHILDREN SUBSTANCE ABUSE		
OCA	AMOUNT		OCA	AMOUNT	
100618 - DETOXIFICATION			100420 - DETOXIFICATION		
Detox Services - Alcohol	MSA21	\$ 1,046,460	Detox Services - Alcohol	MSC21	\$ -
SA-State Funded For-profit Sub-recipients	MSSFP		SA-State Funded For-profit Sub-recipients	MSSFP	
Detoxification Total = \$ 1,046,460			Detoxification Total = \$ -		
100618 - PREVENTION			100420 - PREVENTION		
Prevention Services	MSA25		Prevention Services	MSC25	
Prevention Services Total = \$ -			Prevention Partnership Grant		
			MSCPP		
Prevention Services Total = \$ -			Prevention Services Total = \$ -		
100618 - TREATMENT & AFTERCARE			100420 - TREATMENT & AFTERCARE		
Residential Services - Alcohol	MSA03	\$ 1,143,811	Residential Services - Alcohol	MSC03	\$ -
At-Risk of Substance Abuse	MSA09	\$ -	At-Risk of Substance Abuse	MSC09	\$ -
Non-Residential Services - Alcohol	MSA11	\$ 333,917	Non-Residential Services - Alcohol	MSC11	\$ -
HIV Services	MSA23		HIV Services	MSC23	
FL Response to the Opioid Crisis MAT	MSOPM	\$ 459,359	Special Appropriation		
Special Appropriation					
FIT TEAM	MSA91				
Project Expansion for Pregnant Women	MSA81	\$ 190,000			
Federal Pregnant Women and Women with Dep. Children	MSA27	\$ 409,299	SA-State Funded For-profit Sub-recipients	MSSFP	
SA-State Funded For-profit Sub-recipients	MSSFP				
TANF Services	MSA1B	\$ 294,635	TANF Services	MSC1B	
Treatment & Aftercare Total = \$ 2,831,021			Treatment & Aftercare Total = \$ -		
TOTAL ADULT SUBSTANCE ABUSE = \$ 3,877,481			TOTAL CHILDREN SUBSTANCE ABUSE = \$ -		
FUNDS NOT REQUIRING MATCH:			TOTAL ALL PROGRAMS = \$ 4,531,153		
Drug Abuse Services		\$ 2,394,394	UNCOMPENSATED UNITS = \$ 906,231		
Deinstitutionalization Project		\$ 453,165	TOTAL = \$ 5,437,384		
Opioid MAT		\$ 459,359			
CMH Program		\$ 126,000			
MH Block Grant					
TOTAL FUNDS NOT REQUIRING MATCH = \$ 3,432,918			TOTAL LOCAL MATCH = \$ 366,078		
FY 2016-17 Adjustments:					
3/30/16	\$454,606 is reduced from MSA03 and \$190,848 from MSA11 due to 1-time only allocations.				
5/31/16	Broward County Elderly & Veterans Services (BCEVS) and Broward Addiction Recovery Center (BARC) contracts are combined into one contract. The contract is now with the Broward County Human Services Department. BARC will be responsible for all Substance Abuse Services. BCEVS will be responsible for all Mental Health Services.				
FY 2017-18 Adjustments:					
Match Calculations are as follows:					
Elderly: Total budget=527,672, Exempt=453165, Match =1/3 rd of the balance =24,836					
BARC: Total budget=3,877,492 Exempt=2,853,761, Match =1/3 rd of the balance =531,242					
5/19/17	\$459,359 is added to MSOPM (BARC) to fund the Opioid MAT Program for 10 months.				
6/20/17	\$126,000 is added to MHC09 to fund the Post Arrest Diversion Program-for TIP Case management and MRT. (This is for the Office of Justice Services).				