

Resolution No. 2017-371

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Child Protection Team Fund 93021 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000488236)

HS-Nancy J Cotterman Center (40306010)

Child Protection Team FY 2017- (104400)

Grt Fed-Human Services (410130)

\$1,397,150

Total REVENUE

\$1,397,150

APPROPRIATIONS (0000488235)

HS-Nancy J Cotterman Center (40306010)

Child Protection Team FY 2017- (104400)

Sal-Regular Salary and Wages (510030)	\$971,607
Frn-Medicare (510510)	\$74,328
Frn-Retirement Contributions (510520)	\$70,927
Frn-Group Insurance (510540)	\$171,840
Frn-Basic Life Insurance (510550)	\$1,168
Frn-Workers Compensation (510570)	\$20,000
Prof Svcs-Medical (512150)	\$66,000
Prof Svcs-Auditing Services (512510)	\$3,500
Tvl-Local Mileage Reimb (519210)	\$314
Comm Svcs-E911 Dispatch (520040)	\$10,948
Comm Svcs-Wireless-Cellular (520080)	\$324
Oth Ins-Self Insurance (530701)	\$6,194

Total APPROPRIATIONS

\$1,397,150

Patricia M... 7/21/17
 Approved County Administrator Date

Marc Seeman 7/18/17
 Approved Office of Management and Budget Date

ADOPTED THIS 21st day of July, A.D. 20 17

Summer Recess
 AQ # 24885

