

Resolution No. 2017-370

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Rape Crisis Center Fund 81520 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000488928)

HS-Nancy J Cotterman Center (40306010)

General Revenue 2017-2018 (104401)

Grt St-Human Services (410230) \$125,074

Rape Crisis Program Trust Fund (104402)

Grt St-Human Services (410230) \$68,641

Total REVENUE \$193,715

APPROPRIATIONS (0000488870)

HS-Nancy J Cotterman Center (40306010)

General Revenue 2017-2018 (104401)

Sal-Regular Salary and Wages (510030) \$85,631

Frn-Medicare (510510) \$6,579

Frn-Retirement Contributions (510520) \$6,278

Frn-Group Insurance (510540) \$10,740

Frn-Basic Life Insurance (510550) \$84

Prof Svcs-Medical (512150) \$10,530

Prmtl Act-Promotnl Activities (546030) \$2,621

Medical and Surgical Suppl (555510) \$2,611

Rape Crisis Program Trust Fund (104402)

Sal-Regular Salary and Wages (510030) \$44,310

Sal-Overtime- Straight Time (510100) \$778

Frn-Medicare (510510) \$3,390

Frn-Retirement Contributions (510520) \$3,235

Frn-Group Insurance (510540) \$10,740

Frn-Basic Life Insurance (510550) \$73

Prof Svcs-Temp Personnel (512770) \$5,792

Comm Svcs-Wireless-Cellular (520080) \$323

Total APPROPRIATIONS \$193,715

Betha H 7/21/17
 Approved County Administrator Date

Marc Seeman 7/18/17
 Approved Office of Management and Budget Date

ADOPTED THIS 21st day of July, A.D. 20 17.

Summer Recess
 AQ # 24885

