

Resolution No. 2017-365

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Comm Care for the Elderly Fund 80710 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000481344)

HS-Elderly Programs (40404000)

Community Care for the Elderly (104342)

Grt St-Human Services (410230)	\$5,806,272
Revenue From Operations (460045)	\$130,000
TF 10010 General Fund (710010)	\$515,141

Total REVENUE \$6,451,413

APPROPRIATIONS (0000481455)

HS-Elderly Programs (40404000)

Community Care for the Elderly (104342)

Sal-Regular Salary and Wages (510030)	\$568,748
Frn-Medicare (510510)	\$9,679
Frn-Retirement Contributions (510520)	\$46,390
Frn-Group Insurance (510540)	\$100,153
Frn-Basic Life Insurance (510550)	\$910
Frn-Workers Compensation (510570)	\$11,214
Frn-Unemployment Compensation (510580)	\$6,961
Frn-Social Security Taxes (510640)	\$41,384
Cty Svcs-Print Shop (511040)	\$400
Tvl-Hotels (519030)	\$600
Tvl-Mileage (519040)	\$1,770
Tvl-Meals (519050)	\$200
Tvl-Oth Allowbl Incidntl Csts (519060)	\$100
Tvl-Conference Registration (519070)	\$330
Tvl-Local Mileage Reimb (519210)	\$3,000
Comm Svcs-Landline Svcs (520010)	\$500
Comm Svcs-Wireless-Cellular (520080)	\$2,400
Rntl-Lsg- Copiers (526030)	\$2,500
Oth Ins-Self Insurance (530701)	\$585
RM-Equipment Maint (540050)	\$250
Chrg-Miscellaneous Expense (547160)	\$5,000
Office Supplies (552310)	\$5,500
Office Equip-Furnit LT \$1,000 (552320)	\$1,000
Professional Dues-Memberships (556110)	\$65

Community Care for the Elderly (104343)

Sal-Regular Salary and Wages (510030)	\$851,660
Frn-Medicare (510510)	\$40,343
Frn-Retirement Contributions (510520)	\$37,287
Frn-Group Insurance (510540)	\$136,235
Frn-Basic Life Insurance (510550)	\$15,219
Frn-Workers Compensation (510570)	\$9,681
Frn-Unemployment Compensation (510580)	\$1,500
Frn-Social Security Taxes (510640)	\$68,449
Cty Svcs-Print Shop (511040)	\$1,000
Prof Svcs-Elderly Contracted (512800)	\$4,427,336
Tvl-Conference Registration (519070)	\$1,000
Tvl-Local Mileage Reimb (519210)	\$12,200
Comm Svcs-Landline Svcs (520010)	\$4,000
Comm Svcs-Wireless-Cellular (520080)	\$22,000
Oth Ins-Self Insurance (530701)	\$864
RM-Equipment Maint (540050)	\$3,000
Chrg-Miscellaneous Expense (547160)	\$4,000
Office Supplies (552310)	\$6,000

Total APPROPRIATIONS \$6,451,413

[Signature] 6/30/17
Approved County Administrator Date

[Signature] 6/22/17
Approved Office of Management and Budget Date

ADOPTED THIS 30th day of June, A.D. 2017.

Summer Recess
AQ # 24885

