

Resolution No. 2017-362

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Alzheimers Respite Services Fund 80730 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000480563)

HS-Elderly Programs (40404000)

Alzheimer's Disease Initiative (104345)

Grt St-Human Services (410230)	\$829,181
Revenue From Operations (460045)	\$30,000
Total REVENUE	\$859,181

APPROPRIATIONS (0000480566)

HS-Elderly Programs (40404000)

Alzheimer's Disease Initiative (104345)

Sal-Regular Salary and Wages (510030)	\$187,618
Frn-Medicare (510510)	\$4,690
Frn-Retirement Contributions (510520)	\$13,621
Frn-Group Insurance (510540)	\$42,960
Frn-Basic Life Insurance (510550)	\$292
Frn-Workers Compensation (510570)	\$3,204
Frn-Unemployment Compensation (510580)	\$1,876
Frn-Social Security Taxes (510640)	\$9,663
Prof Svcs-Elderly Contracted (512800)	\$586,337
Tvl-Local Mileage Reimb (519210)	\$7,920
Training (556310)	\$1,000
Total APPROPRIATIONS	\$859,181


 Approved County Administrator 6/30/17
 Date


 Approved Office of Management and Budget 6/22/17
 Date

ADOPTED THIS 30th day of June, A.D. 2017.

Summer Recess
AQ # 24885

